

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Calaveras
County Number
(for AOC Use): 5

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Dan Vrtis
Contact's Phone: 209-754-6144
E-mail Address: dvtis@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dan Vrtis
Preparer's Phone: 209-754-6144
E-mail Address: dvtis@calaveras.courts.ca.gov

Schedule 7A FY 2010-11

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	1,771,691
OASDI & Medicare	25,690
Retirement (Judicial & Non Judicial)	375,102
Deferred Compensation	0
Workers' Compensation	28,245
Health Insurance	292,224
Other Insurance	16,103
Other Benefits (Salary Driven and Non Salary Driven)	0
Total Salary and Benefit Budget	2,509,056
Total Authorized FTEs	32.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Calaveras

Superior Court - Calaveras
5

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Analyst	5001a	Supervisor	2	1	0	1	0.10	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1220	7,042
Court Analyst	5001a	Supervisor	2	1	0	1	0.10	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1212	7,042
Court Analyst	5001a	Supervisor	2	1	0	1	0.15	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		9100	10,563
Court Analyst	5001a	Supervisor	2	1	0	1	0.10	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1231	7,042
Court Analyst	5001a	Supervisor	2	1	0	1	0.05	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1330	3,521
Court Analyst	5001a	Supervisor	2	1	0	1	0.10	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1234	7,042
Court Analyst	5001a	Supervisor	2	1	0	1	0.10	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1233	7,042
Court Analyst	5001a	Supervisor	2	1	0	1	0.20	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1310	14,084
Court Analyst	5001a	Supervisor	2	1	0	1	0.10	\$ 70,420	\$ 4,919	\$ 6,219	110001	5-2200		1232	7,042
Fiscal Manager	1003	Manager	2	1	1	1	0.95	\$ 80,988	\$ 5,338	\$ 6,749	110001	5-2200		9200	76,939
Fiscal Manager	1003	Manager	2	1	1	1	0.05	\$ 80,988	\$ 5,338	\$ 6,749	120007	5-2200		2110	4,049
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 119,558	\$ 9,963	\$ 9,963	110001	5-2200		9100	119,558
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 45,874	\$ 3,087	\$ 3,752	110001	5-2200		1220	27,524
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,874	\$ 3,087	\$ 3,752	110001	5-2200		1212	4,587
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,874	\$ 3,087	\$ 3,752	110001	5-2200		1330	9,175
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,874	\$ 3,087	\$ 3,752	110001	5-2200		1211	4,587
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,146	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,146
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 46,146	\$ 3,087	\$ 3,752	110001	5-2200		1220	4,615
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 46,146	\$ 3,087	\$ 3,752	110001	5-2200		1231	11,537
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 46,146	\$ 3,087	\$ 3,752	1910581	5-2200		1231	2,307
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 46,146	\$ 3,087	\$ 3,752	1910591	5-2200		1231	27,688
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1220	27,013
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1330	18,008
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1220	6,753
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1320	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1212	11,255
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1231	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1234	2,251
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1233	2,251
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1310	9,004
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1211	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 44,308	\$ 3,087	\$ 3,752	110001	5-2200		1212	17,723
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 44,308	\$ 3,087	\$ 3,752	110001	5-2200		1100	8,862
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 44,308	\$ 3,087	\$ 3,752	110001	5-2200		1211	17,723
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 39,369	\$ 3,087	\$ 3,752	110001	5-2200		1212	19,685
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 39,369	\$ 3,087	\$ 3,752	110001	5-2200		1211	19,685
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 39,695	\$ 3,087	\$ 3,752	110001	5-2200		1231	15,878
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 39,695	\$ 3,087	\$ 3,752	110001	5-2200		1211	15,878
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 39,695	\$ 3,087	\$ 3,752	110001	5-2200		1310	7,939
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 39,777	\$ 3,087	\$ 3,752	110001	5-2200		1310	19,889
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 39,777	\$ 3,087	\$ 3,752	110001	5-2200		1211	19,889
Court Clerk IV	2001b	Other	1	1	1	1	0.30	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1220	15,968
Court Clerk IV	2001b	Other	1	1	1	1	0.05	\$ 53,227	\$ 3,395	\$ 4,126	1910581	5-2200		1231	2,661
Court Clerk IV	2001b	Other	1	1	1	1	0.05	\$ 53,227	\$ 3,395	\$ 4,126	1910591	5-2200		1231	2,661
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1234	10,645
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1233	10,645
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1232	10,645
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1220	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1212	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	1910591	5-2200		1231	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.05	\$ 62,115	\$ 3,995	\$ 5,049	120007	5-2200		2110	3,106
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1330	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1234	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1233	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.15	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1310	9,317
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1232	6,212
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1211	6,212
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk II	2001a	Other	1	1	0	1	1.00	\$ 35,509	\$ 2,684	\$ 3,262	110001	5-2200		1100	35,509

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Calaveras
 Superior Court - Calaveras
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1100	45,021
Court Clerk IV	2001b	Other	1	1	1	1	1.00	\$ 50,751	\$ 3,395	\$ 4,126	110001	5-2200		1100	50,751
Court Unit Manager	2028	Manager	2	1	1	1	1.00	\$ 62,115	\$ 3,995	\$ 5,049	110001	5-2200		1100	62,115
Court Reporter	2006a	Other	1	1	1	1	0.95	\$ 66,341	\$ 4,437	\$ 5,393	110001	5-2200		1100	63,024
Court Reporter	2006a	Other	1	1	1	1	0.05	\$ 66,341	\$ 4,437	\$ 5,393	1910591	5-2200		1100	3,317
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,341	\$ 4,437	\$ 5,393	110001	5-2200		1100	66,341
Senior Attorney	2010b	Other	2	1	1	1	0.70	\$ 136,060	\$ 7,452	\$ 11,338	110001	5-2200		1100	95,242
Family Court Mediator/Probate Investigator	2017b	Other	2	1	1	1	0.50	\$ 72,870	\$ 5,288	\$ 6,427	110001	5-2100			36,435
Family Court Mediator/Probate Investigator	2018c	Other	2	1	1	1	0.50	\$ 72,870	\$ 5,288	\$ 6,427	110001	5-2100		1231	36,435
Fiscal Technician II	3003a	Other	1	1	1	1	1.00	\$ 39,149	\$ 2,684	\$ 3,262	110001	5-2200		9200	39,149
Technology Analyst	4001a	Other	2	1	1	1	1.00	\$ 73,728	\$ 4,919	\$ 6,218	110001	5-2200		9500	73,728
Human Resources Analyst	5001a	Other	2	1	1	1	0.78	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		9300	42,345
Human Resources Analyst	5001a	Other	2	1	1	1	0.02	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		9300	1,086
Human Resources Analyst	5001a	Other	2	1	1	1	0.20	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		1310	10,858
Record Retention Clerk III	6001a	Other	1	1	1	1	1.00	\$ 39,621	\$ 3,087	\$ 3,752	110001	5-2200		1310	39,621
Record Retention Clerk II	6001a	Other	1	1	1	1	0.95	\$ 32,610	\$ 2,684	\$ 3,262	110001	5-2200		1310	30,980
Record Retention Clerk II	6001a	Other	1	1	1	1	0.05	\$ 32,610	\$ 2,684	\$ 3,262	1910591	5-2200		1231	1,631
Commissioner	2014	Other	2	1	1	1	0.30	\$ 151,970	\$ 12,664	\$ 12,664	1910591	5-2200		1100	45,591
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 32,610	\$ 2,684	\$ 3,262	110001	5-2200		1220	32,610
Fiscal Analyst - Collections	3004a	Other	2	1	1	1	0.95	\$ 47,165	\$ 3,565	\$ 4,333	120007	5-2200		2110	44,807
Fiscal Analyst - Collections	3004a	Other	2	1	1	1	0.05	\$ 47,165	\$ 3,565	\$ 4,333	110001	5-2200		9200	2,358
Accountant	3001a	Other	2	1	0	1	1.00	\$ 42,780	\$ 3,565	\$ 4,333	110001	5-2200		9200	42,780
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
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Totals ----->								32.00							\$ 1,771,691

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Calaveras			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888	13.682%	7.490%	21.172%
2	102	Amador PERS	12.468%	7.000%	19.468%
3	103	Tuolumne PERS	0.000%	0.000%	0.000%
4	100	Part time - no benefits	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Calaveras

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Miscellaneous bargaining unit	Calaveras Court Employee Association		Don't Know		11/1/2010	0.00%
2	Unrepresented employees	None		Don't Know		11/1/2010	0.00%
3		None		No			0.00%
4		None		No			0.00%
5	Part time - no benefits	None		No			0.00%
6							0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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51							0.00%