

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4) 4 C040000

Fiscal year ending June 30, 2015

| REPORT OF REVENUES COLLECTED | Code Section | AOC Account # | 1st Qtr FY 2014-15 | 2nd Qtr FY 2014-15 | 3rd Qtr FY 2014-15 | 4th Qtr FY 2014-15 | Year to Date FY 2014-15 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 149,107.76 | 141,234.88 | 179,616.78 | 172,389.13 | 642,348.55 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 27,969.17 | 26,576.14 | 23,270.50 | 17,032.15 | 94,847.96 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | 27,969.17 | 26,576.14 | 23,270.50 | 17,032.15 | 94,847.96 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | 137,133.40 | 111,148.98 | 264,317.49 | 273,612.32 | 786,212.19 |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | -35,981.67 | -43,436.48 | -97,076.44 | -46,240.98 | (222,735.57) |
| Net Collections, County Collections Program | | 1750_11_90 | 101,151.73 | 67,712.50 | 167,241.05 | 227,371.34 | 563,476.62 |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | | | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | | | | | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | | | | | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |
| Gross Collections, Total | | 1750_90_01 | 165,102.57 | 137,725.12 | 287,587.99 | 290,644.47 | 881,060.15 |
| Retained as Offset, Total | | 1750_90_02 | (35,981.67) | (43,436.48) | (97,076.44) | (46,240.98) | (222,735.57) |
| Net Collections, Total | | 1750_90_90 | 129,120.90 | 94,288.64 | 190,511.55 | 244,403.49 | 658,324.58 |

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 17,580.59 | 18,317.16 | 24,085.61 | 21,311.57 | 81,294.93 |
| Total, State - Trial Court Funding | | 1020_170 | 295,809.25 | 253,840.68 | 394,213.94 | 438,104.19 | 1,381,968.06 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 30,101.00 | 30,398.00 | 31,690.00 | 40,610.00 | 132,799.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 12,788.00 | 17,368.00 | 17,950.00 | 20,040.00 | 68,146.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 83,100.67 | 83,763.37 | 112,942.39 | 101,839.02 | 381,645.45 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 9,093.99 | 9,067.60 | 11,420.74 | 11,493.97 | 41,076.30 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 71.05 | 50.17 | 88.26 | 71.10 | 280.58 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 63,994.94 | 65,017.61 | 84,879.42 | 78,014.49 | 291,906.46 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 133,991.94 | 117,729.24 | 140,409.56 | 150,823.78 | 542,954.52 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 29,659.21 | 26,272.47 | 30,808.17 | 33,896.89 | 120,636.74 |
| Total, County Realignment Revenue | | 1590 | 362,800.80 | 349,666.46 | 430,188.54 | 436,789.25 | 1,579,445.05 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | - | - | - | - | - |
| Fish and Game | F&G 13003 | 1610 | 2,860.69 | 3,636.88 | 4,380.27 | 3,071.74 | 13,949.58 |
| Laboratory fees | PC 1463.14 | 1620 | 8,068.70 | 8,732.54 | 10,970.89 | 10,560.34 | 38,332.47 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 12,457.93 | 10,364.59 | 10,633.68 | 11,932.07 | 45,388.27 |
| Alcohol programs | PC 1463.16 | 1640 | 7,671.36 | 8,285.42 | 10,419.79 | 10,030.90 | 36,407.47 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 6,626.81 | 6,716.48 | 8,658.11 | 8,706.21 | 30,707.61 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 2,438.48 | 2,237.85 | 2,243.85 | 2,187.29 | 9,107.47 |
| Night court | VC 42006 | 1670 | - | - | - | - | - |
| Local courthouse construction fund | GC 76100 | 1680 | 12,703.50 | 2,464.06 | 5,779.34 | 2,247.85 | 23,194.75 |
| Criminal justice facilities construction | GC 76101 | 1690 | 117,328.41 | 122,544.89 | 156,048.07 | 145,339.65 | 541,261.02 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 55,288.93 | 54,600.31 | 69,981.04 | 65,751.09 | 245,621.37 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | - | - | - |
| Automated fingerprint identification | GC 76102 | 1710 | - | - | - | - | - |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | - |
| Domestic violence fee | PC 1203.097 | 1714 | 1,166.66 | 1,485.87 | 2,099.96 | 1,635.66 | 6,388.15 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | - | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 2,870.00 | 2,870.00 | 3,465.00 | 3,325.00 | 12,530.00 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 2,162.50 | 3,690.00 | 4,166.00 | 4,895.00 | 14,913.50 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 20,895.87 | 21,212.97 | 27,483.15 | 25,261.04 | 94,853.03 |
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | - | - | - | - | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | 851.30 | 673.89 | 1,527.43 | 727.48 | 3,780.10 |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 253,391.14 | 249,515.75 | 317,856.58 | 295,671.32 | 1,116,434.79 |

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|---|--------------|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 147,554.38 | 149,568.12 | 195,369.36 | 179,114.99 | 671,606.85 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 3,809.26 | 4,309.87 | 4,629.38 | 4,299.84 | 17,048.35 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 4,102.79 | 5,175.49 | 6,183.14 | 4,349.67 | 19,811.09 |
| Total, State Penalty Fund | | 1781_100_9000 | 155,466.43 | 159,053.48 | 206,181.88 | 187,764.50 | 708,466.29 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 59,687.95 | 61,082.41 | 72,310.47 | 69,037.39 | 262,118.22 |
| Total, State General Fund | | | 59,687.95 | 61,082.41 | 72,310.47 | 69,037.39 | 262,118.22 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 136,319.75 | 137,791.42 | 177,786.78 | 162,805.19 | 614,703.14 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 8,103.00 | 13,021.50 | 13,455.00 | 15,015.00 | 49,594.50 |
| Total, Main Account | | 1779_000 | 144,422.75 | 150,812.92 | 191,241.78 | 177,820.19 | 664,297.64 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | - | - | - | - | - |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | 16,206.00 | 26,051.94 | 26,898.26 | 30,024.00 | 99,180.20 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 16,757.51 | 17,699.59 | 26,374.27 | 22,111.38 | 82,942.75 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 110,622.78 | 102,356.08 | 125,020.70 | 124,392.04 | 462,391.60 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 21,402.41 | 24,528.75 | 26,155.78 | 25,149.42 | 97,236.36 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 30,838.87 | 27,294.96 | 31,982.53 | 35,265.17 | 125,381.53 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 195,827.57 | 197,931.32 | 236,431.54 | 236,942.01 | 867,132.44 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | - | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 1,467,405.89 | 1,421,903.02 | 1,848,424.73 | 1,842,128.85 | 6,579,862.49 |