

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Butte
County Number
(for AOC Use): 4

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrold Orr
Preparer's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A FY 2010-11

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay and Court Attendant Cleaning Stipend are included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	As of June 1 2010, the Court and SEIU have reached a tentative agreement for a 5% salary decrease for FY 10/11 and FY 11/12. It is expected that the tentative agreement will be ratified on June 7, 2010. Other employee units listed in the 7A that are not affiliated with SEIU would also carry the same 5% salary decrease provision. The 5% salary decrease for FY 10/11 has been factored into the salary numbers of the 7A.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,379,071
OASDI & Medicare	485,669
Retirement (Judicial & Non Judicial)	1,101,538
Deferred Compensation	0
Workers' Compensation	139,702
Health Insurance	1,380,080
Other Insurance	54,111
Other Benefits (Salary Driven and Non Salary Driven)	116,986
Total Salary and Benefit Budget	9,657,157
Total Authorized FTEs	140.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Butte ▼

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
CA I	2005a	Other	1	1	1	1	0.10	8,342	2,588	3,274	110001	4-1100		1310	834
PROGRAM COORDINATOR	1006	Supervisor	4	5	1	1	0.70	59,955	4,734	5,755	1910631	4-1100		2120	41,969
PROGRAM COORDINATOR	1006	Supervisor	4	5	1	1	0.30	59,955	4,734	5,755	110001	4-1100		2120	17,987
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.75	29,651	2,302	2,912	110001	4-1100		2120	22,239
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.25	29,651	2,302	2,912	1910581	4-1100		1231	7,413
LEGAL ASSISTANT	2002a	Other	1	6	1	1	0.50	28,234	2,302	2,912	110001	4-1100		2120	14,117
LEGAL ASSISTANT	2002a	Other	1	6	1	1	0.25	28,234	2,302	2,912	1910581	4-1100		1231	7,059
LEGAL ASSISTANT	2002a	Other	1	6	1	1	0.25	28,234	2,302	2,912	1910631	4-1100		2120	7,059
LEGAL ASSISTANT	2002a	Other	1	4	1	1	0.50	31,131	2,302	2,912	110001	4-1100		2120	15,565
LEGAL ASSISTANT	2002a	Other	1	4	1	1	0.30	31,131	2,302	2,912	1910581	4-1100		1231	9,339
LEGAL ASSISTANT	2002a	Other	1	4	1	1	0.20	31,131	2,302	2,912	1910631	4-1100		2120	6,226
LEGAL ASSISTANT	2002a	Other	1	5	1	1	0.75	26,897	2,302	2,912	110001	4-1100		2120	20,173
LEGAL ASSISTANT	2002a	Other	1	5	1	1	0.25	26,897	2,302	2,912	1910581	4-1100		1231	6,724
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->								140.00							\$ 6,379,071

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	BUTTE COUNTY COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	PARADISE COURT HOUSE
4	4	GLENN - SHARP FACILITY
5	5	RED BLUFF - SHARP FACILITY
6	6	OROVILLE-SHARP FACILITY
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Butte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	10.268%	7.000%	17.268%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	Yes	7/1/2010	7/1/2010	-5.00%
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	Yes	7/1/2010	7/1/2010	-5.00%
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	Yes	7/1/2010	7/1/2010	-5.00%
4	BCSC - CONFIDENTIAL UNIT	NONE		Yes	7/1/2010	7/1/2010	-5.00%
5	BCSC - MANAGEMENT UNIT	NONE		Yes	7/1/2010	7/1/2010	-5.00%
6	COURT EXECUTIVE OFFICER	NONE		Yes	7/1/2010	7/1/2010	-5.00%
7	COMMISSIONERS	NONE		Yes	7/1/2010	7/1/2010	-5.00%
8	CIPT	NONE		Yes	7/1/2010	7/1/2010	-5.00%
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