

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - Amador  
**County Number**  
**(for AOC Use):** 3

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Hugh Swift  
**Contact's Phone:** 209-257-2681  
**E-mail Address:** hswift@amadorcourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Shannon Gibson  
**Preparer's Phone:** 209-257-2683  
**E-mail Address:** sgibson@amadorcourt.org

# Schedule 7A FY 2011-12

Superior Court - Amador

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 1,967,781.04	\$ 1,984,733.59	\$ (16,952.55)
OASDI & Medicare	\$ 150,535.25	\$ 151,832.12	\$ (1,296.87)
Retirement (Judicial & Non Judicial)	\$ 417,727.27	\$ 369,184.41	\$ 48,542.86
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 43,835.04	\$ 43,835.04	\$ -
Health Insurance	\$ 335,355.73	\$ 335,355.73	\$ 0.00
Other Insurance	\$ 1,992.15	\$ 1,992.15	\$ (0.00)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,001.52	\$ 1,001.52	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,918,228.01</b>	<b>\$ 2,887,934.57</b>	<b>\$ 30,293.44</b>

Position Reconciliation	
<b>FY 2011-12 Schedule 7A</b>	<b>37.62</b>
FY 2010-11 Schedule 7A	37.62
FY 2010-11 QCAP Changes	-
<b>FY 2010-11 Year-End FTEs</b>	<b>37.62</b>
Variance	-
<b>Reconciled</b>	<b>YES</b>

---

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Amador

Superior Court - Amador  
 3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Exec. Officer	1001	Manager	2	1	1	1	0.70	\$ 117,395	\$ 9,783	\$ 9,783	110001	3-5000		9100	82,177
Commissioner (CEO)	2014	Other	2	1	1	1	0.30	\$ 151,965	\$ 12,664	\$ 12,664	1910591	3-1059	G-031059-1-10	1100	45,589
Senior Attorney	2010b	Other	2	1	1	1	1.00	\$ 105,904	\$ 6,155	\$ 8,825	110001	3-5000		9100	105,904
Court Manager	1004	Manager	2	1	1	1	1.00	\$ 50,461	\$ 4,513	\$ 6,372	110001	3-5000		9100	50,461
Project Manager	1004	Other	2	1	0	1	1.00	\$ 61,131	\$ 4,224	\$ 5,964	110001	3-5000		9100	61,131
Court Mediator/Investigator	2018c	Other	3	1	1	1	1.00	\$ 71,698	\$ 5,552	\$ 6,749	110001	3-5000		1231	71,698
Sr. Technology Analyst	4001b	Other	3	1	1	1	1.00	\$ 80,466	\$ 5,517	\$ 6,706	110001	3-5000		9500	80,466
Fiscal Services Supervisor	3001c	Supervisor	3	1	1	1	1.00	\$ 69,605	\$ 4,109	\$ 5,800	110001	3-5000		9200	69,605
Sr. Fiscal Analyst	3001a	Other	3	1	1	1	1.00	\$ 59,821	\$ 3,437	\$ 4,985	110001	3-5000		9200	59,821
Business Services Supervisor	5004a	Supervisor	3	1	0	1	1.00	\$ 59,458	\$ 4,109	\$ 5,800	110001	3-5000		9300	59,458
Adm Legal Secy	5007a	Other	3	1	1	1	1.00	\$ 42,016	\$ 2,628	\$ 3,709	110001	3-5000		1100	42,016
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,040	\$ 4,529	\$ 5,503	110001	3-5000		1100	66,040
Senior Court Reporter	2006c	Other	1	1	1	1	1.00	\$ 69,347	\$ 4,755	\$ 5,779	110001	3-5000		1100	69,347
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1220	39,603
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1211	37,690
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 40,310	\$ 2,477	\$ 3,463	110001	3-5000		1211	40,310
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 2,477	\$ 3,463	1910591	3-1059	G-031059-1-10	1231	37,690
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 36,150	\$ 2,477	\$ 3,463	110001	3-5000		1220	36,150
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 36,150	\$ 2,477	\$ 3,463	110001	3-5000		1212	36,150
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1330	37,690
Court Clerk III/IV	2001a	Other	1	1	1	1	1.00	\$ 43,347	\$ 3,274	\$ 4,578	110001	3-5000		1232	43,347
Court Clerk III/IV	2001a	Other	1	1	1	1	1.00	\$ 45,510	\$ 3,274	\$ 4,578	110001	3-5000		1100	45,510
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1211	37,690
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1212	39,603
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 41,288	\$ 3,274	\$ 4,578	110001	3-5000		1220	41,288
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 52,312	\$ 3,274	\$ 4,578	110001	3-5000		1100	52,312
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1100	47,757
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1220	47,757
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1212	54,933
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1100	54,933
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1100	54,933
Business Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 57,574	\$ 4,144	\$ 5,035	110001	3-5000		9500	57,574
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1211	47,757
Temp	5999	Other	4	1	1	2	0.25	\$ 29,723	\$ 2,477	\$ 2,477	110001	3-5000		1310	7,431
Temp	5999	Other	4	1	1	2	0.25	\$ 29,723	\$ 2,477	\$ 2,477	110001	3-5000		1310	7,431
Temp	5999	Other	4	1	0	2	0.11	\$ 16,640	\$ 1,387	\$ 1,387	110001	3-5000		1310	1,830
Temp	5999	Other	4	1	0	2	0.11	\$ 16,640	\$ 1,387	\$ 1,387	110001	3-5000		1310	1,830
Retired Annuitant	5999	Other	5	1	1	3	0.45	\$ 39,582	\$ 2,477	\$ 3,463	110001	3-5000		1310	17,812
Retired Annuitant	5999	Other	5	1	0	3	0.45	\$ 39,582	\$ 2,477	\$ 3,463	110001	3-5000		1310	17,812
Records Management Clerk	2001a	Other	1	1	1	1	1.00	\$ 29,723	\$ 2,477	\$ 3,463	110001	3-5000		9400	29,723
Fiscal Analyst	3002a	Other	3	1	1	1	1.00	\$ 47,216	\$ 2,988	\$ 4,217	110001	3-5000		9200	47,216
HR Analyst	5002	Other	3	1	1	1	1.00	\$ 43,347	\$ 2,988	\$ 4,217	110001	3-5000		9300	43,347
Court Custodian	6003a	Other	1	1	1	1	1.00	\$ 38,958	\$ 2,669	\$ 3,247	110001	3-5000		9400	38,958
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

## Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - Amador

Superior Court - Amador  
3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

Schedule 7A: Salary and Position Worksheet  
FY 2011-12

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-



**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-



**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-



Schedule 7A: Salary and Position Worksheet  
 FY 2011-12

Superior Court - Amador

Superior Court - Amador  
 3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
<b>Totals -----&gt;</b>							37.62								\$ 1,967,781

## FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

### Superior Court - Amador

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ 1,541	\$ 2,642
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
<b>Total</b>	-	<b>\$ 1,541</b>	<b>\$ 2,642</b>

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

---

Print Name of Court Executive Officer or Presiding Judge

---

Signature of Court Executive Officer or Presiding Judge

---

Date

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

To insert rows, click this button.

Superior Court - Amador

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Court Clerk III/IV	2001b		-1.00	R	2	11/2/2010	\$ (32,044)	\$ (54,933)	110001	1100	Vacant positions	CMS Analyst needed, working out of class
Business Systems Analyst	4001a		1.00	R	2	11/2/2010	\$ 33,585	\$ 57,574	110001	9500	Vacant positions	CMS Analyst needed, working out of class
<b>Total</b>			<b>0.00</b>				<b>\$ 1,541</b>	<b>\$ 2,642</b>				

<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

**FY 2010-11 Quarterly Report of Changes of Authorized Positions**

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

To insert rows, click this button.

Superior Court - Amador

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
<sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.												

# Facility Table FY 2011-12

Superior Court - Amador

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		



# Facility Table FY 2011-12

Superior Court - Amador

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

# Retirement Benefits

## FY 2011-12

Superior Court - Amador			
-------------------------	--	--	--

<b>Retirement Table</b>
-------------------------

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	CAL PERS	14.829%	7.000%	21.829%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





















