

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Alpine
County Number
(for AOC Use): 2

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Margaret Sackrider-White
Contact's Phone: (530) 694-2113 xt325
E-mail Address: Mwhite@alpine.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Crystal Ballentine, MBA CPA
Preparer's Phone: (775) 588-5672
E-mail Address: crystal.ballentine@djlt.com

**Schedule 7A
FY 2010-11**

Superior Court - Alpine

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	310,501
OASDI & Medicare	4,502
Retirement (Judicial & Non Judicial)	42,582
Deferred Compensation	0
Workers' Compensation	5,135
Health Insurance	72,105
Other Insurance	510
Other Benefits (Salary Driven and Non Salary Driven)	140
Total Salary and Benefit Budget	435,475
Total Authorized FTEs	5.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Alpine

Superior Court - Alpine
2

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.20	\$ 108,000	\$ 8,000	\$ 8,000	110001	2-1000		9100	21,600
Jury Commissioner	1001	Manager	1	1	1	1	0.25	\$ 108,000	\$ 8,000	\$ 8,000	110001	2-1000		1330	27,000
Fiscal Service	1001	Manager	1	1	1	1	0.10	\$ 108,000	\$ 8,000	\$ 8,000	110001	2-1000		9200	10,800
Human Resources	1001	Manager	1	1	1	1	0.20	\$ 108,000	\$ 8,000	\$ 8,000	110001	2-1000		9300	21,600
Senior Courtroom Clerk	3002b	Other	1	1	1	1	1.00	\$ 59,412	\$ 4,715	\$ 4,715	110001	2-1000		1100	59,412
Administrative Technician	3002b	Other	1	1	1	1	0.50	\$ 59,412	\$ 4,715	\$ 4,715	110001	2-1000		9200	29,706
Administrative Technician	5002	Other	1	1	1	1	0.40	\$ 59,412	\$ 4,715	\$ 4,715	110001	2-1000		9300	23,765
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 59,412	\$ 4,715	\$ 4,715	110001	2-1000		1100	59,412
Administrative Technician	3002b	Other	1	1	1	1	0.10	\$ 59,412	\$ 4,715	\$ 4,715	110001	2-1000		2110	5,941
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 108,000	\$ 8,000	\$ 8,000	110001	2-1000		1100	27,000
Court Clerk I	2001a	Other	1	1	0	1	1.00	\$ 24,265	\$ 2,022	\$ 2,022	110001	2-1000		1100	24,265
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**Facility Table
FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Alpine			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS	13.714%	0.000%	13.714%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Alpine

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Unrepresented court employees	none	none	No			0.00%
2							0.00%
3							0.00%
4							0.00%
5							0.00%
6							0.00%
7							0.00%
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