Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Alameda
County Number (for AOC Use): 1

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Harry Ma
Contact's Phone: 510-891-6291
E-mail Address: hma@alameda.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Harry Ma
Preparer's Phone: 510-891-6291
E-mail Address: hma@alameda.courts.ca.gov

Schedule 7A
FY 2011-12

Superior Court - Alameda

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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	General comments
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Alameda

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 56,918,949.23	$ 56,535,585.18	$ 383,364.06
OASDI & Medicare	$ 4,269,227.58	$ 4,239,647.97	$ 29,579.62
Retirement (Judicial & Non Judicial)	$ 14,138,748.53	$ 15,762,041.20	$ (1,623,292.67)
Deferred Compensation	$ -	$ -	$ -
Workers' Compensation	$ 1,342,209.00	$ 1,354,475.22	$ (12,266.22)
Health Insurance	$ 8,753,936.54	$ 8,100,013.89	$ 653,922.65
Other Insurance	$ 374,250.97	$ 374,129.33	$ 121.64
Other Benefits (Salary Driven and Non Salary Driven)	$ 1,524,594.22	$ 1,524,148.26	$ 445.97
Total Salary and Benefit Budget	**$ 87,321,916.07**	**$ 87,890,041.03**	**$ (568,124.96)**

Position Reconciliation	
FY 2011-12 Schedule 7A	**800.52**
FY 2010-11 Schedule 7A	801.32
FY 2010-11 QCAP Changes	(0.80)
FY 2010-11 Year-End FTEs	**800.52**
Variance	-
Reconciled	**YES**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Accountant	3001A	Other	5	14	1	2	1	73652.8	5049.2	6137.73	110001	1-0710		9200	73,653
Accounting Technician	3002A	Other	5	14	1	2	1	58129.5	4129.13	4844.13	110001	1-0710		9200	58,130
Accounting Technician	3002A	Other	5	14	1	2	1	58129.5	4129.13	4844.13	110001	1-0710		9200	58,130
ADR Program Administrator	2030	Other	1	14	1	2	1	91624	7635.33	9035.87	110001	1-5555		1220	91,624
Assistant Analyst	5002	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0510		9100	57,658
Assistant Executive Officer	1002	Manager	1	14	1	2	1	175052.8	11235.47	14587.73	110001	1-0110		9100	175,053
Assistant Finance Director	1003	Manager	1	14	1	2	1	120681.6	7741.07	10056.8	110001	1-0710		9200	120,682
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.35	97302.4	6441.07	8292.27	1910581	1-5555	G-011058-1-	1231	34,056
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.6	97302.4	6441.07	8292.27	110001	1-5555	M-0102-111	1231	58,381
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.05	97302.4	6441.07	8292.27	120003	1-5555		1231	4,865
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.75	99507.2	6441.07	8292.27	1910581	1-5555	G-011058-1-	1231	74,630
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.2	99507.2	6441.07	8292.27	110001	1-5555	M-0102-111	1231	19,901
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.05	99507.2	6441.07	8292.27	120003	1-5555		1231	4,975
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.35	99507.2	6441.07	8292.27	1910581	1-5555	G-011058-1-	1231	34,828
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.6	99507.2	6441.07	8292.27	110001	1-5555	M-0102-111	1231	59,704
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.05	99507.2	6441.07	8292.27	120003	1-5555		1231	4,975
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.35	99507.2	6441.07	8292.27	1910581	1-5555	G-011058-1-	1231	34,828
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.6	99507.2	6441.07	8292.27	110001	1-5555	M-0102-111	1231	59,704
Attorney, Office of Family Law Facil	2010A	Other	2	1	1	2	0.05	99507.2	6441.07	8292.27	120003	1-5555		1231	4,975
Banking and Finance Manager	5001A	Other	1	14	0	3	1	92040	5889.87	7670	110001	1-0710		9200	92,040
Budget Specialist	3001A	Other	5	14	1	2	1	75067.2	4803.07	6255.6	110001	1-0710		9200	75,067
Bureau Chief I	1003	Supervisor	1	1	1	2	1	111217.6	8118.93	10571.6	110001	1-0910		1231	111,218
Bureau Chief II	1003	Manager	1	14	1	1	1	140899.2	9600.93	11741.6	110001	1-0510		9100	140,899
Bureau Chief II	1003	Manager	1	12	1	2	1	140899.2	9600.93	11741.6	110001	1-0810		1100	140,899
Bureau Chief II	1003	Supervisor	1	7	1	2	1	133369.6	9600.93	11741.6	110001	1-0610		9400	133,370
Business Analyst	4001A	Other	2	10	1	2	1	85051.2	5458.27	7087.6	110001	1-1210		9500	85,051
Business Analyst	4001A	Other	2	10	1	1	1	85051.2	5458.27	7087.6	110001	1-1210		9500	85,051
Business Analyst	4001A	Other	2	10	1	1	1	79060.8	5458.27	7087.6	110001	1-1210		9500	79,061
Business Analyst	4001A	Other	2	10	1	1	1	85051.2	5458.27	7087.6	110001	1-1210		9500	85,051
Business Solutions Manager	4001C	Supervisor	1	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Calendar Coordinator	2004C	Other	2	15	1	1	1	85009.6	5813.6	7084.13	110001	1-1310		1100	85,010
Commissioner	2014	Other	1	6	1	2	0.75	160908.8	13409.07	13409.07	1910591	1-5555	G-011059-1-	1100	120,682
Commissioner	2014	Other	1	6	1	2	0.25	160908.8	13409.07	13409.07	110001	1-5555		1100	40,227
Commissioner	2014	Other	1	15	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	14	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	6	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	6	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	18	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	4	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	4	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	6	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	4	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	1	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	15	1	2	1	160908.8	13409.07	13409.07	110001	1-0339		1100	160,909
Commissioner	2014	Other	1	1	1	2	0.75	160908.8	13409.07	13409.07	1910591	1-5555	G-011059-1-	1100	120,682
Commissioner	2014	Other	1	1	1	2	0.25	160908.8	13409.07	13409.07	110001	1-5555		1100	40,227
Counselor/Mediator	2018A	Other	2	1	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	5	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	1	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	5	1	2	0.6	90168	6188	7514	110001	1-0910		1231	54,101

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Counselor/Mediator	2018A	Other	2	5	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	5	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	5	1	2	0.65	90168	6188	7514	110001	1-0910		1231	58,609
Counselor/Mediator	2018A	Other	2	5	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	1	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	1	1	2	0.5	90168	6188	7514	110001	1-0910		1231	45,084
Counselor/Mediator	2018A	Other	2	1	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	5	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	1	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Counselor/Mediator	2018A	Other	2	5	1	2	1	74256	6188	7514	110001	1-0910		1231	74,256
Counselor/Mediator	2018A	Other	2	5	1	2	1	90168	6188	7514	110001	1-0910		1231	90,168
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	1	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	16	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	0.75	48516	3388.13	4043	1910591	1-5555	G-011059-1-1	1340	36,387
Court Attendant	2005A	Other	5	14	1	2	0.25	48516	3388.13	4043	110001	1-5555		1340	12,129
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	0.75	48516	3388.13	4043	1910591	1-5555	G-011059-1-1	1340	36,387
Court Attendant	2005A	Other	5	6	1	2	0.25	48516	3388.13	4043	110001	1-5555		1340	12,129
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	4	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	15	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	4	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	16	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	6	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	3	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant	2005A	Other	5	14	1	2	1	48516	3388.13	4043	110001	1-0150		1340	48,516
Court Attendant, Per Diem	2005A	Other	5	6	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	15	1	3	0.2666	46324.08	3859.38	3859.38	110001	1-0150		1340	12,350
Court Attendant, Per Diem	2005A	Other	5	6	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	14	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Attendant, Per Diem	2005A	Other	5	15	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	6	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	6	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	4	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	14	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	14	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Attendant, Per Diem	2005A	Other	5	6	1	3	0.5	46312.5	3859.38	3859.38	110001	1-0150		1340	23,156
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	2	0.8	73444.8	6120.4	6120.4	110001	1-0310		1320	58,756
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter	2019D	Other	6	14	1	2	1	73444.8	6120.4	6120.4	110001	1-0310		1320	73,445
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	0	3	1	36722.4	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Interpreter Pro Tempore	2019E	Other	6	14	1	3	0.5	73444.8	6120.4	6120.4	110001	1-0310		1320	36,722
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	16	1	2	1	90714	6225.38	7559.5	110001	1-6310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	0.5	90714	6225.38	7559.5	110001	1-5310		1100	45,357
Court Reporter	2006A	Other	3	3	1	1	1	90714	6225.38	7559.5	110001	1-2310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	4	1	2	1	90714	6225.38	7559.5	110001	1-7310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	14	1	1	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	0.6	90714	6225.38	7559.5	110001	1-1310		1100	54,428
Court Reporter	2006A	Other	3	14	1	1	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	18	1	2	1	90714	6225.38	7559.5	110001	1-1315		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	0.5	90714	6225.38	7559.5	110001	1-5310		1100	45,357
Court Reporter	2006A	Other	3	16	1	2	1	90714	6225.38	7559.5	110001	1-6310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	0.5	90714	6225.38	7559.5	110001	1-5310		1100	45,357
Court Reporter	2006A	Other	3	4	1	2	0.5	90714	6225.38	7559.5	110001	1-7310		1100	45,357
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	3	1	1	1	90714	6225.38	7559.5	110001	1-2310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	14	1	1	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	4	1	2	1	90714	6225.38	7559.5	110001	1-7310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	1	1	2	0.5	90714	6225.38	7559.5	1910591	1-5555	G-011059-1-1	1100	45,357
Court Reporter	2006A	Other	3	4	1	2	1	90714	6225.38	7559.5	110001	1-7310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	4	1	3	0.5	90714	6225.38	7559.5	110001	1-7310		1100	45,357
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	1	0.5	90714	6225.38	7559.5	110001	1-5310		1100	45,357
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	16	1	2	1	90714	6225.38	7559.5	110001	1-6310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	0	3	1	88939.5	6225.38	7559.5	110001	1-0310		1100	88,940
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	4	1	2	1	90714	6225.38	7559.5	110001	1-7310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	4	1	2	1	90714	6225.38	7559.5	110001	1-7310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006A	Other	3	4	1	2	1	90714	6225.38	7559.5	110001	1-7310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	18	1	2	1	90714	6225.38	7559.5	110001	1-1315		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	0.75	90714	6225.38	7559.5	1910591	1-5555	G-011059-1-1	1100	68,036
Court Reporter	2006A	Other	3	6	1	2	0.25	90714	6225.38	7559.5	110001	1-5555		1100	22,679
Court Reporter	2006A	Other	3	16	1	2	1	90714	6225.38	7559.5	110001	1-6310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	1	0	3	0.5	44469.75	6225.38	7559.5	110001	1-0310		1100	22,235
Court Reporter	2006A	Other	3	15	0	3	1	88939.5	6225.38	7559.5	110001	1-5310		1100	88,940
Court Reporter	2006A	Other	3	14	1	2	1	90714	6225.38	7559.5	110001	1-0310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	15	1	2	1	90714	6225.38	7559.5	110001	1-1310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter	2006A	Other	3	6	1	2	1	90714	6225.38	7559.5	110001	1-5310		1100	90,714
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	6	1	3	0.5333	86451.64	7203.63	7203.63	110001	1-5310		1100	46,105
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86446.24	7203.63	7203.63	110001	1-0310		1100	43,223
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86443.5	7203.63	7203.63	110001	1-0310		1100	43,222
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86446.24	7203.63	7203.63	110001	1-0310		1100	43,223
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	14	1	3	1	86446.23	7203.63	7203.63	110001	1-0310		1100	86,446
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	6	1	3	1	86446.23	7203.63	7203.63	110001	1-5310		1100	86,446
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5333	86451.64	7203.63	7203.63	110001	1-0310		1100	46,105
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5333	86451.64	7203.63	7203.63	110001	1-0310		1100	46,105
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	6	1	3	1	86446.23	7203.63	7203.63	110001	1-5310		1100	86,446
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86446.24	7203.63	7203.63	110001	1-0310		1100	43,223
Court Reporter, Per Diem	2006A	Other	8	14	1	3	0.5	86441.94	7203.63	7203.63	110001	1-0310		1100	43,221
Court Reporter, Per Diem	2006A	Other	8	6	1	3	0.5	86441.94	7203.63	7203.63	110001	1-5310		1100	43,221
Court Services Consultant (SAN)	5999	Other	5	14	1	3	1	91915.2	4926.13	10003.07	110001	1-0110		9100	91,915
Court Services Consultant (SAN)	5999	Other	5	9	1	3	1	77043.2	4926.13	10003.07	110001	1-0910		1232	77,043
Court Services Consultant (SAN)	5999	Other	5	14	1	3	0.5	59099.88	4926.13	10003.07	110001	1-0510		9100	29,550
Court Services Manager	1004	Manager	1	14	1	2	1	112153.6	7741.07	10056.8	110001	1-0310		1100	112,154
Court Services Manager	1004	Manager	1	18	1	2	1	120681.6	7741.07	10056.8	110001	1-1315		1100	120,682

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Services Manager	1004	Manager	1	6	1	1	1	120681.6	7741.07	10056.8	110001	1-5310		1100	120,682
Court Services Manager	1004	Manager	1	15	1	1	1	107494.4	7741.07	10056.8	110001	1-1310		1100	107,494
Court Services Manager	1004	Manager	1	6	1	1	1	115003.2	7741.07	10056.8	110001	1-5310		1100	115,003
Court Supervisor	2001C	Supervisor	2	15	1	1	1	75296	5179.2	6274.67	110001	1-1310		1100	75,296
Court Supervisor	2001C	Supervisor	2	14	1	1	1	71032	5179.2	6274.67	110001	1-0310		1310	71,032
Court Supervisor	2001C	Supervisor	2	18	1	1	1	75296	5179.2	6274.67	110001	1-1315		1234	75,296
Court Supervisor	2001C	Supervisor	2	4	1	1	1	75296	5179.2	6274.67	110001	1-7310		1100	75,296
Court Supervisor	2001C	Supervisor	2	14	1	1	1	75296	5179.2	6274.67	110001	1-0310		1234	75,296
Court Supervisor	2001C	Supervisor	2	6	1	2	1	75296	5179.2	6274.67	110001	1-5310		1100	75,296
Court Supervisor	2001C	Supervisor	2	15	1	1	1	75296	5179.2	6274.67	110001	1-1310		1211	75,296
Court Supervisor	2001C	Supervisor	2	15	1	1	1	75296	5179.2	6274.67	110001	1-1310		1212	75,296
Court Supervisor	2001C	Other	2	4	1	1	1	75296	5179.2	6274.67	110001	1-7310		1212	75,296
Court Supervisor	2001C	Supervisor	2	3	1	2	1	75296	5179.2	6274.67	110001	1-2310		1100	75,296
Court Supervisor	2001C	Other	2	6	1	2	1	75296	5179.2	6274.67	110001	1-5310		1100	75,296
Court Supervisor	2001C	Supervisor	2	14	1	2	1	71011.2	5179.2	6274.67	110001	1-0310		1220	71,011
Court Supervisor	2001C	Supervisor	2	15	1	2	1	75296	5179.2	6274.67	110001	1-1310		1100	75,296
Court Supervisor	2001C	Supervisor	2	14	1	2	1	71032	5179.2	6274.67	110001	1-0310		1310	71,032
Courtroom Clerk I	2003A	Other	4	18	1	2	1	52665.6	4196.4	5014.53	110001	1-1315		1100	52,666
Courtroom Clerk I	2003A	Other	4	14	1	2	1	50356.8	4196.4	5014.53	110001	1-0310		1100	50,357
Courtroom Clerk I	2003A	Other	4	14	1	2	1	52665.6	4196.4	5014.53	110001	1-0310		1100	52,666
Courtroom Clerk I	2003A	Other	4	14	1	2	1	55036.8	4196.4	5014.53	110001	1-0310		1100	55,037
Courtroom Clerk I	2003A	Other	4	14	1	2	1	50356.8	4196.4	5014.53	110001	1-0310		1100	50,357
Courtroom Clerk II	2003A	Other	4	15	1	1	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	1	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	61609.6	4804.8	5636.8	110001	1-0310		1100	61,610
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	2	1	67641.6	4804.8	5636.8	110001	1-6310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	1	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	1	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	18	1	2	1	67641.6	4804.8	5636.8	110001	1-1315		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	2	1	67641.6	4804.8	5636.8	110001	1-6310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	1	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	2	1	67641.6	4804.8	5636.8	110001	1-6310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	0	3	1	63502.4	4804.8	5636.8	110001	1-1310		1100	63,502
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	3	1	2	1	67641.6	4804.8	5636.8	110001	1-2310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	1	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	1	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	64771.2	4804.8	5636.8	110001	1-0310		1100	64,771
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	1	1	67641.6	4804.8	5636.8	110001	1-6310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	0	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	2	1	64771.2	4804.8	5636.8	110001	1-6310		1100	64,771
Courtroom Clerk II	2003A	Other	4	6	1	1	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	1	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-5555	M-0104-111	1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	64771.2	4804.8	5636.8	110001	1-5555	M-0104-111	1100	64,771
Courtroom Clerk II	2003A	Other	4	1	1	2	0.75	67641.6	4804.8	5636.8	1910591	1-5555	G-011059-1-1	1100	50,731
Courtroom Clerk II	2003A	Other	4	1	1	2	0.25	67641.6	4804.8	5636.8	110001	1-5555		1100	16,910
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	18	1	1	1	67641.6	4804.8	5636.8	110001	1-1315		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	18	1	2	1	67641.6	4804.8	5636.8	110001	1-1315		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	2	1	67641.6	4804.8	5636.8	110001	1-6310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	1	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	61609.6	4804.8	5636.8	110001	1-7310		1100	61,610

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003A	Other	4	18	1	1	1	67641.6	4804.8	5636.8	110001	1-1315		1100	67,642
Courtroom Clerk II	2003A	Other	4	18	1	2	1	67641.6	4804.8	5636.8	110001	1-1315		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	1	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	1	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	16	1	2	1	67641.6	4804.8	5636.8	110001	1-6310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	61609.6	4804.8	5636.8	110001	1-0310		1100	61,610
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	0	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	1	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	1	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	1	1	2	1	67641.6	4804.8	5636.8	110001	1-3310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	1	1	67641.6	4804.8	5636.8	110001	1-5310		1100	67,642
Courtroom Clerk II	2003A	Other	4	14	1	2	1	67641.6	4804.8	5636.8	110001	1-0310		1100	67,642
Courtroom Clerk II	2003A	Other	4	6	1	2	1	61609.6	4804.8	5636.8	110001	1-5310		1100	61,610
Courtroom Clerk II	2003A	Other	4	15	1	2	1	67641.6	4804.8	5636.8	110001	1-1310		1100	67,642
Courtroom Clerk II	2003A	Other	4	4	1	2	1	67641.6	4804.8	5636.8	110001	1-7310		1100	67,642
Director, Finance	1003	Manager	1	14	1	2	1	149052.8	9557.6	12421.07	110001	1-0710		9200	149,053
Director, Human Resources	1003	Manager	1	14	1	2	1	149052.8	9557.6	12421.07	110001	1-0410		9300	149,053
Division Chief I	2001C	Supervisor	2	14	1	1	1	80912	5279.73	6742.67	110001	1-0310		1310	80,912
Division Chief I	2001C	Supervisor	2	16	1	2	1	79060.8	5279.73	6742.67	110001	1-6310		1212	79,061
Division Chief I	2001C	Supervisor	2	14	1	2	1	80912	5279.73	6742.67	110001	1-0310		1212	80,912
Division Chief I	2001C	Supervisor	2	16	1	2	1	80912	5279.73	6742.67	110001	1-6310		1220	80,912
Division Chief I	2001C	Supervisor	2	14	1	2	1	80912	5279.73	6742.67	110001	1-0310		1231	80,912
Division Chief I	2001C	Supervisor	2	6	1	2	1	79060.8	5279.73	6742.67	110001	1-5310		1212	79,061
Division Chief I	2001C	Supervisor	2	4	1	1	1	80912	5279.73	6742.67	110001	1-7310		1220	80,912

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Division Chief I	2001C	Other	2	14	1	1	1	79060.8	5279.73	6742.67	110001	1-0310		1310	79,061
Division Chief II	1004	Manager	2	15	1	2	1	91915.2	6312.8	7659.6	110001	1-1310		1211	91,915
Division Chief II	1004	Manager	2	6	1	1	1	91915.2	6312.8	7659.6	110001	1-5310		1220	91,915
Division Chief II	1004	Supervisor	2	14	1	2	1	91915.2	6312.8	7659.6	110001	1-0310		1220	91,915
Division Chief II	1004	Supervisor	2	6	1	1	1	91915.2	6312.8	7659.6	110001	1-5310		1211	91,915
Division Chief II	1004	Manager	2	15	1	1	1	91915.2	6312.8	7659.6	110001	1-1310		1212	91,915
Division Chief II	1004	Supervisor	2	4	1	1	1	91915.2	6312.8	7659.6	110001	1-7310		1211	91,915
Division Chief II	1004	Supervisor	2	6	1	2	1	91915.2	6312.8	7659.6	110001	1-5310		1231	91,915
Division Chief II	1004	Other	2	6	1	1	1	91915.2	6312.8	7659.6	110001	1-5310		1100	91,915
Division Secretary	5006A	Other	5	6	1	2	1	56667	3890.25	4722.25	110001	1-5310		1100	56,667
Division Secretary	5006A	Other	5	14	1	2	1	56667	3890.25	4722.25	110001	1-0310		1100	56,667
Division Secretary	5006A	Other	5	7	1	2	1	56667	3890.25	4722.25	110001	1-0610		9400	56,667
Division Secretary	5006A	Other	5	5	1	2	1	56667	3890.25	4722.25	110001	1-0910		1231	56,667
Division Secretary, Confidential	5006A	Other	2	4	1	2	1	68016	4662.67	5668	110001	1-7310		1100	68,016
Division Secretary, Confidential	5006A	Other	2	15	1	2	0.5	68016	4662.67	5668	120001	1-5555	M-0105-211	1212	34,008
Division Secretary, Confidential	5006A	Other	2	15	1	2	0.5	68016	4662.67	5668	120001	1-5555	M-0103-211	1212	34,008
Division Secretary, Confidential	5006A	Other	2	14	1	2	1	68016	4662.67	5668	110001	1-0410		9300	68,016
Division Secretary, Confidential	5006A	Other	2	14	1	2	1	68016	4662.67	5668	110001	1-0510		1220	68,016
Division Secretary, Confidential	5006A	Other	2	18	1	2	1	68016	4662.67	5668	110001	1-1315		1234	68,016
Division Secretary, Confidential	5006A	Other	2	6	1	2	1	68016	4662.67	5668	110001	1-5310		1100	68,016
Division Secretary, Confidential	5006A	Other	2	14	1	2	1	68016	4662.67	5668	110001	1-0710		9200	68,016
Division Secretary, Confidential	5006A	Other	2	14	1	2	1	68016	4662.67	5668	110001	1-0110		9100	68,016
Division Secretary, Confidential	5006A	Other	2	15	1	2	1	68016	4662.67	5668	110001	1-1310		1100	68,016
Division Secretary, Confidential	5006A	Other	2	16	1	1	1	68016	4662.67	5668	110001	1-6310		1100	68,016
Drug Court Manager	1006	Supervisor	1	15	1	2	0.4	82617.6	6312.8	7659.6	120001	1-5555	M-0103-211	1212	33,047
Drug Court Manager	1006	Supervisor	1	15	1	2	0.6	82617.6	6312.8	7659.6	120001	1-5555	M-0105-211	1212	49,571
Executive Assistant	5006B	Supervisor	1	14	1	2	1	83948.8	5751.2	6995.73	110001	1-0110		9100	83,949
Executive Officer	1001	Manager	1	14	1	2	1	216174.4	15777.77	18014.53	110001	1-0110		9100	216,174
Exhibit Specialist	2009A	Other	5	14	1	2	1	52630.5	4012.13	4795.38	110001	1-0310		1310	52,631
Facilities Manager	6008	Other	1	7	0	3	1	92040	5889.87	7670	110001	1-0610		9400	92,040
Facilities Specialist	6008	Other	5	7	1	2	1	75067.2	4803.07	6255.6	110001	1-0610		9400	75,067
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	0.7	57657.6	3960.67	4804.8	1910581	1-5555	G-011058-1-	1231	40,360
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	0.3	57657.6	3960.67	4804.8	110001	1-5555	M-0102-111	1231	17,297
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	0.7	57657.6	3960.67	4804.8	1910581	1-5555	G-011058-1-	1231	40,360
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	0.3	57657.6	3960.67	4804.8	110001	1-5555	M-0102-111	1231	17,297
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	1	57657.6	3960.67	4804.8	110001	1-0910		1231	57,658
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	0.7	57657.6	3960.67	4804.8	1910581	1-5555	G-011058-1-	1231	40,360
Family Law Facilitator's Assistant	5003A	Other	5	1	1	2	0.3	57657.6	3960.67	4804.8	110001	1-5555	M-0102-111	1231	17,297
FCS Supervisor	2018B	Other	2	5	1	2	1	103937.6	7134.4	8661.47	110001	1-0910		1231	103,938
FCS Supervisor	2018B	Other	2	1	1	2	1	103937.6	7134.4	8661.47	110001	1-0910		1231	103,938
Financial Analyst	3005C	Supervisor	1	14	1	2	1	109532.8	7512.27	9127.73	110001	1-0710		9200	109,533
Financial Hearing Officer	3004A	Other	4	4	1	2	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Financial Hearing Officer	3004A	Other	4	16	1	2	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Financial Hearing Officer	3004A	Other	4	15	1	2	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Financial Hearing Officer	3004A	Other	4	15	1	2	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Financial Hearing Officer	3004A	Other	4	6	1	2	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Financial Hearing Officer	3004A	Other	4	15	1	2	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Financial Hearing Officer	3004A	Other	4	6	1	1	1	65091	4554.88	5424.25	120009	1-5555		2120	65,091
Fiscal Assistant I	3003A	Other	4	14	1	2	1	45825	3144.38	3818.75	110001	1-0710		9200	45,825
Fiscal Assistant II	3003A	Other	4	14	1	2	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Fiscal Assistant II	3003A	Other	4	14	1	1	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706
Fiscal Assistant II	3003A	Other	4	14	1	2	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706
Fiscal Assistant II	3003A	Other	4	14	1	2	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706
Fiscal Assistant II	3003A	Other	4	14	1	2	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706
Fiscal Assistant II	3003A	Other	4	14	1	2	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706
Fiscal Assistant II	3003A	Other	4	14	1	2	1	49705.5	3500.25	4142.13	110001	1-0710		9200	49,706
Fiscal Assistant III	3003B	Other	4	14	1	2	1	57135	3926	4761.25	110001	1-0710		9200	57,135
Fiscal Assistant III	3003B	Supervisor	4	14	1	2	1	57135	3926	4761.25	110001	1-0710		9200	57,135
Fiscal Services Specialist	3001A	Supervisor	5	14	1	2	1	73236.8	4685.2	6103.07	110001	1-0710		9200	73,237
Human Resources Analyst II	5004A	Other	1	14	1	2	1	88670.4	6323.2	7389.2	110001	1-0410		9300	88,670
Human Resources Analyst II	5004A	Other	1	14	1	2	1	83657.6	6323.2	7389.2	110001	1-0410		9300	83,658
Human Resources Technician	5005A	Other	1	14	1	2	1	73257.6	4690.4	6104.8	110001	1-0410		9300	73,258
Human Resources Technician	5005A	Other	1	14	1	2	1	73257.6	4690.4	6104.8	110001	1-0410		9300	73,258
Human Resources Technician	5005A	Other	1	14	1	2	1	62067.2	4690.4	6104.8	110001	1-0410		9300	62,067
Information Technology Director	1003	Manager	1	10	1	2	1	136136	9557.6	12421.07	110001	1-1210		9500	136,136
Interpreter Services Manager	2019C	Supervisor	1	14	1	2	1	81952	5619.47	6829.33	110001	1-0310		1320	81,952
Investigations Manager	2017C	Supervisor	2	9	1	2	1	91707.2	6370	7742.8	110001	1-0910		1232	91,707
Investigator	2017A	Other	2	9	1	2	1	77043.2	5550.13	6739.2	110001	1-0910		1232	77,043
Investigator	2017A	Other	2	9	1	2	1	80870.4	5550.13	6739.2	110001	1-0910		1232	80,870
Investigator	2017A	Other	2	9	1	2	1	73340.8	5550.13	6739.2	110001	1-0910		1232	73,341
Investigator	2017A	Other	2	9	1	2	1	80870.4	5550.13	6739.2	110001	1-0910		1232	80,870
Investigator	2017A	Other	2	9	1	2	1	80870.4	5550.13	6739.2	110001	1-0910		1232	80,870
Jury Services Manager	2023C	Supervisor	2	14	1	2	1	91915.2	6312.8	7659.6	110001	1-0310		1330	91,915
JusticeCorps Specialist	5003A	Other	5	14	1	3	1	58385.6	4205.07	5109.87	110001	1-5555	G-011067-1-	2120	58,386
Juvenile Dependency Mediation Counse	2018A	Other	2	14	1	3	0.5	90168	6188	7514	110001	1-0910		1233	45,084
Lead Desktop and Help Desk Specialis	4004B	Other	1	10	1	2	1	81369.6	5579.6	6780.8	110001	1-1210		9500	81,370
Legal Processing Assistant I	2002A	Other	4	15	1	3	1	43407	3319.88	3958.5	110001	1-1310		1100	43,407
Legal Processing Assistant I	2002A	Other	4	6	1	2	1	41437.5	3319.88	3958.5	110001	1-5310		1220	41,438
Legal Processing Assistant I	2002A	Other	4	6	1	2	1	45415.5	3319.88	3958.5	110001	1-5310		1212	45,416
Legal Processing Assistant I	2002A	Other	4	6	1	2	1	47502	3319.88	3958.5	110001	1-5310		1220	47,502
Legal Processing Assistant I	2002A	Other	4	6	1	2	1	45415.5	3319.88	3958.5	110001	1-5310		1220	45,416
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	18	1	2	1	52455	3664.38	4371.25	110001	1-1315		1234	52,455
Legal Processing Assistant II	2002A	Other	4	6	0	1	1	52455	3664.38	4371.25	110001	1-5310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	0	1	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	1910591	1-5555	G-011059-1-	1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	43972.5	3664.38	4371.25	110001	1-7310		1211	43,973
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	18	1	2	1	47872.5	3664.38	4371.25	110001	1-1315		1234	47,873
Legal Processing Assistant II	2002A	Other	4	6	1	1	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	47872.5	3664.38	4371.25	110001	1-7310		1211	47,873
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	50037	3664.38	4371.25	110001	1-0310		1220	50,037
Legal Processing Assistant II	2002A	Other	4	6	0	3	1	51421.5	3664.38	4371.25	110001	1-5310		1211	51,422
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	50037	3664.38	4371.25	110001	1-7310		1220	50,037
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	18	1	2	1	52455	3664.38	4371.25	110001	1-1315		1234	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	47872.5	3664.38	4371.25	110001	1-0310		1220	47,873
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	1910591	1-5555	G-011059-1-	1231	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	16	1	2	1	52455	3664.38	4371.25	110001	1-6310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310	M-0104-111	1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	16	1	2	1	45727.5	3664.38	4371.25	110001	1-6310		1220	45,728
Legal Processing Assistant II	2002A	Other	4	16	1	2	1	52455	3664.38	4371.25	110001	1-6310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	50037	3664.38	4371.25	110001	1-1310		1211	50,037
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	50037	3664.38	4371.25	110001	1-7310		1211	50,037
Legal Processing Assistant II	2002A	Other	4	16	1	2	1	52455	3664.38	4371.25	110001	1-6310		1212	52,455

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	16	1	2	1	52455	3664.38	4371.25	110001	1-6310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	110001	1-3310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	1910591	1-5555	G-011059-1-1	1231	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	43972.5	3664.38	4371.25	110001	1-1310		1211	43,973
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	50037	3664.38	4371.25	110001	1-7310		1220	50,037
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	50037	3664.38	4371.25	110001	1-7310		1212	50,037
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	47872.5	3664.38	4371.25	110001	1-0310		1212	47,873
Legal Processing Assistant II	2002A	Other	4	1	1	2	1	52455	3664.38	4371.25	1910591	1-5555	G-011059-1-1	1231	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	15	0	2	1	51421.5	3664.38	4371.25	110001	1-0310		1212	51,422
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	47872.5	3664.38	4371.25	110001	1-0310		1310	47,873
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1231	52,455
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	1910591	1-5555	G-011059-1-1	1231	52,455
Legal Processing Assistant II	2002A	Other	4	4	1	2	1	52455	3664.38	4371.25	110001	1-7310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1211	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-5555	M-0104-111	1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1310	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	1	52455	3664.38	4371.25	110001	1-1310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	15	1	2	0.5	52455	3664.38	4371.25	1910591	1-5555	G-011059-1-1	1212	26,228
Legal Processing Assistant II	2002A	Other	4	6	1	2	1	52455	3664.38	4371.25	110001	1-5310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1220	52,455
Legal Processing Assistant II	2002A	Other	4	14	1	2	1	52455	3664.38	4371.25	110001	1-0310		1212	52,455
Legal Processing Assistant II	2002A	Other	4	3	1	2	1	52455	3664.38	4371.25	110001	1-2310		1232	52,455
Legal Processing Assistant II	2002A	Other	4	4	0	3	1	51421.5	3664.38	4371.25	110001	1-5310		1211	51,422
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	52630.5	4012.13	4795.38	110001	1-0310		1234	52,631
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1212	57,545

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Assistant III	2002B	Other	4	18	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	1	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	1	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	54912	4012.13	4795.38	110001	1-5310		1211	54,912
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	54912	4012.13	4795.38	110001	1-5555	M-0104-111	1220	54,912
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	3	1	2	1	57544.5	4012.13	4795.38	110001	1-2310		1232	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1231	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	54912	4012.13	4795.38	110001	1-0310		1310	54,912
Legal Processing Assistant III	2002B	Other	4	6	1	1	1	57544.5	4012.13	4795.38	110001	1-5310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	3	0.5	54912	4012.13	4795.38	110001	1-6310		1220	27,456
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	6	0	1	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	54912	4012.13	4795.38	110001	1-0310		1310	54,912
Legal Processing Assistant III	2002B	Other	4	18	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	18	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	54912	4012.13	4795.38	110001	1-1310		1211	54,912
Legal Processing Assistant III	2002B	Other	4	16	1	1	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	3	1	2	1	57544.5	4012.13	4795.38	110001	1-2310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	54912	4012.13	4795.38	110001	1-6310		1212	54,912
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1211	57,545

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	1	1	2	1	57544.5	4012.13	4795.38	1910591	1-5555	G-011059-1-	1231	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1234	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	1	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	3	1	2	1	57544.5	4012.13	4795.38	110001	1-2310		1232	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1231	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	1	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	1	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	14	0	3	1	56413.5	4012.13	4795.38	110001	1-0310		1212	56,414
Legal Processing Assistant III	2002B	Other	4	15	0	3	1	56413.5	4012.13	4795.38	110001	1-1310		1211	56,414
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	54912	4012.13	4795.38	110001	1-0310		1220	54,912
Legal Processing Assistant III	2002B	Other	4	15	1	1	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	4	0	2	1	57544.5	4012.13	4795.38	110001	1-7310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1231	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	3	0	3	1	56413.5	4012.13	4795.38	110001	1-2310		1232	56,414
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	18	1	2	1	57544.5	4012.13	4795.38	110001	1-1315		1234	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	3	1	2	1	57544.5	4012.13	4795.38	110001	1-2310		1220	57,545

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Assistant III	2002B	Other	4	1	1	2	1	57544.5	4012.13	4795.38	110001	1-3310		1231	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	54912	4012.13	4795.38	110001	1-7310		1211	54,912
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1310	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	54912	4012.13	4795.38	110001	1-1310		1212	54,912
Legal Processing Assistant III	2002B	Other	4	4	0	2	1	50602.5	4012.13	4795.38	110001	1-7310		1211	50,603
Legal Processing Assistant III	2002B	Other	4	15	1	1	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	1	1	57544.5	4012.13	4795.38	110001	1-6310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	54912	4012.13	4795.38	110001	1-0310		1234	54,912
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	3	1	2	1	57544.5	4012.13	4795.38	110001	1-2310		1232	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	1	1	2	1	57544.5	4012.13	4795.38	1910591	1-5555	G-011059-1-1	1231	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	1910591	1-5555	G-011059-1-1	1231	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	54912	4012.13	4795.38	110001	1-5310		1212	54,912
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1211	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1231	57,545
Legal Processing Assistant III	2002B	Other	4	16	1	2	1	57544.5	4012.13	4795.38	110001	1-6310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	15	1	2	1	57544.5	4012.13	4795.38	110001	1-1310		1212	57,545
Legal Processing Assistant III	2002B	Other	4	4	1	2	1	57544.5	4012.13	4795.38	110001	1-7310		1231	57,545
Legal Processing Assistant III	2002B	Other	4	6	1	2	1	57544.5	4012.13	4795.38	110001	1-5310		1220	57,545
Legal Processing Assistant III	2002B	Other	4	14	1	2	1	57544.5	4012.13	4795.38	110001	1-0310		1220	57,545
Legal Research Attorney	2010A	Other	1	12	1	2	1	91811.2	6441.07	8292.27	110001	1-0810		1100	91,811
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	0.5	99507.2	6441.07	8292.27	110001	1-0810		1100	49,754
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	6	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	3	0.5	88857.6	6441.07	8292.27	110001	1-0810		1100	44,429
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	3	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	3	0.5	99507.2	6441.07	8292.27	110001	1-0810		1100	49,754
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	0.5	99507.2	6441.07	8292.27	110001	1-0810		1100	49,754
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-5555	M-0104-111	1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-5555	M-0104-111	1100	99,507
Legal Research Attorney	2010A	Other	1	12	1	2	1	99507.2	6441.07	8292.27	110001	1-0810		1100	99,507

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Library Coordinator	2024	Other	1	14	1	2	1	65041.6	4459.87	5420.13	110001	1-0510		9100	65,042
Management Analyst	5001A	Other	1	14	1	2	1	77916.8	5889.87	7670	110001	1-0510		9100	77,917
Management Analyst	5001A	Other	1	14	1	2	1	92040	5889.87	7670	110001	1-0310		1212	92,040
Management Analyst	5001A	Other	1	14	1	2	1	92040	5889.87	7670	110001	1-0710		9200	92,040
Management Analyst	5001A	Other	1	14	1	2	1	92040	5889.87	7670	110001	1-0510		9100	92,040
Network & Communications Manager	4001C	Manager	1	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Network & Communications Systems Ana	4005	Other	5	10	1	2	1	97552	6690.67	8129.33	110001	1-1210		9500	97,552
Network & Communications Systems Ana	4005	Other	5	10	1	2	1	97552	6690.67	8129.33	110001	1-1210		9500	97,552
Network Administrator	4001A	Other	1	10	1	2	1	81702.4	5239.87	6808.53	110001	1-1210		9500	81,702
Network Administrator	4001A	Other	1	10	1	2	1	81702.4	5239.87	6808.53	110001	1-1210		9500	81,702
Network Services Analyst	4001C	Other	1	10	1	2	1	104353.6	7155.2	8696.13	110001	1-1210		9500	104,354
Operations Director	1003	Manager	1	6	1	2	1	149052.8	9557.6	12421.07	110001	1-6310		1100	149,053
Operations Director	1003	Manager	1	15	1	1	1	149052.8	9557.6	12421.07	110001	1-1310		1100	149,053
Parolee Reentry Specialist	2022A	Other	5	15	1	3	1	43953	3323.13	4038.13	1930051	1-5555	G-013005-1-(	1212	43,953
Parolee Reentry Specialist	2022A	Other	5	15	1	3	1	41866.5	3323.13	4038.13	1930051	1-5555	G-013005-1-(	1212	41,867
Payroll Clerk	3003A	Other	5	14	1	2	1	57135	3926	4761.25	110001	1-0710		9200	57,135
Payroll Clerk	3003A	Other	5	14	1	2	1	57135	3926	4761.25	110001	1-0710		9200	57,135
Payroll Manager	5009C	Supervisor	1	14	1	1	1	96574.4	6647.33	8047.87	110001	1-0710		9200	96,574
Payroll Technician	5009A	Other	1	14	1	2	1	73257.6	4690.4	6104.8	110001	1-0710		9200	73,258
Pre-Trial Services Specialist (Proje	2021A	Other	5	15	1	3	1	53586	3664.38	4465.5	120008	1-5555		2120	53,586
Pre-Trial Services Specialist (Proje	2021A	Other	5	15	1	3	1	50836.5	3664.38	4465.5	120008	1-5555		2120	50,837
Pretrial Services Supervisor	2021C	Other	1	15	1	2	1	74443.2	4690.4	6423.73	120008	1-5555		2120	74,443
Principal Analyst	5001B	Other	1	14	1	2	1	109532.8	7512.27	9127.73	110001	1-0510		9100	109,533
Principal Analyst	5001B	Other	1	14	1	2	1	104312	7512.27	9127.73	110001	1-0410		9300	104,312
Principal Analyst	5001B	Other	1	14	0	1	1	109532.8	7512.27	9127.73	110001	1-5310		9100	109,533
Principal Analyst	5001B	Supervisor	1	14	1	2	1	109532.8	7512.27	9127.73	110001	1-0410		9300	109,533
Principal Analyst	5001B	Supervisor	1	14	1	2	1	104353.6	7512.27	9127.73	110001	1-0410		9300	104,354
Probate Examiner	2020A	Other	5	3	1	2	1	72550.4	5073.47	6045.87	110001	1-0810		1232	72,550
Probate Examiner	2020A	Other	5	3	1	2	1	72550.4	5073.47	6045.87	110001	1-0810		1232	72,550
Probate Examiner	2020A	Other	5	3	1	2	1	72550.4	5073.47	6045.87	110001	1-0810		1232	72,550
Probate Examiner	2020A	Other	5	3	1	2	1	72550.4	5073.47	6045.87	110001	1-0810		1232	72,550
Procurement Manager	6006C	Supervisor	1	14	1	2	1	92040	5889.87	7670	110001	1-0710		9200	92,040
Procurement Specialist	6007	Other	5	10	1	2	1	75067.2	4803.07	6255.6	110001	1-1210		9500	75,067
Production Support Manager (Project)	4001C	Supervisor	1	10	1	3	1	134617.6	8411.87	11218.13	110001	1-1210		9500	134,618
Program Assistant	5003A	Other	5	5	1	2	1	57657.6	3960.67	4804.8	110001	1-0910		1231	57,658
Program Assistant	5003A	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-5555	G-011067-1-1	2120	57,658
Program Assistant	5003A	Other	5	1	1	2	1	57657.6	3960.67	4804.8	110001	1-0910		1231	57,658
Program Coordinator	5001A	Supervisor	1	14	1	2	1	77022.4	5028.4	6423.73	110001	1-5555	G-011067-1-1	2120	77,022
Program Manager, Self Help & FLF Ser	1006	Supervisor	1	14	1	2	0.45	114358.4	8328.67	9529.87	1910581	1-5555	G-011058-1-1	1231	51,461
Program Manager, Self Help & FLF Ser	1006	Supervisor	1	14	1	2	0.05	114358.4	8328.67	9529.87	120003	1-5555		1231	5,718
Program Manager, Self Help & FLF Ser	1006	Supervisor	1	14	1	2	0.5	114358.4	8328.67	9529.87	1910591	1-5555	G-011059-1-1	1231	57,179
Program Specialist	2029A	Other	1	5	1	2	1	65041.6	4459.87	5420.13	1910591	1-5555	G-011059-1-1	1231	65,042
Program Specialist	2029A	Other	1	7	1	2	1	65041.6	4459.87	5420.13	110001	1-0910		1231	65,042
Program Specialist	2029A	Other	1	7	1	2	1	65041.6	4459.87	5420.13	110001	1-0910		1231	65,042
Program Supervisor	2018C	Supervisor	1	14	1	2	1	103937.6	7134.4	8661.47	110001	1-0910		1231	103,938
Program Supervisor	2018C	Manager	1	5	1	2	1	103937.6	7134.4	8661.47	110001	1-0910		1231	103,938
Project Manager	6008	Other	1	7	1	2	1	92040	5889.87	7670	110001	1-0610		9400	92,040
Secretary	5006A	Other	1	5	1	2	1	68016	4662.67	5668	110001	1-0910		1233	68,016
Senior Network Administrator	4001B	Other	2	10	1	2	1	93496	5997.33	7791.33	110001	1-1210		9500	93,496
Senior Research Attorney	2010B	Other	1	12	1	2	1	108430.4	7635.33	9035.87	110001	1-0810		1100	108,430

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Senior Secretary	5006B	Other	1	14	1	2	1	69596.8	4778.8	5799.73	110001	1-0110		9100	69,597
Senior Software Analyst	4001B	Other	1	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Software Analyst	4001B	Other	1	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Support Assistant	5003B	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0310		1330	57,658
Senior Support Assistant	5003B	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0310		1330	57,658
Senior Support Assistant	5003B	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0310		1330	57,658
Senior Support Assistant	5003B	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0310		1320	57,658
Senior Support Assistant	5003B	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0310		1320	57,658
Senior Support Assistant	5003B	Other	5	14	1	2	1	57657.6	3960.67	4804.8	110001	1-0310		1320	57,658
Senior Systems Analyst	4001B	Supervisor	2	10	0	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Systems Analyst	4001B	Other	2	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Systems Analyst	4001B	Other	2	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Systems Analyst	4001B	Other	2	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Systems Analyst	4001B	Other	2	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Systems Analyst	4001B	Other	2	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Systems Analyst	4001B	Other	2	10	1	2	1	120036.8	7699.47	10003.07	110001	1-1210		9500	120,037
Senior Technology Specialist	4004B	Other	1	10	1	2	1	73985.6	4749.33	6165.47	110001	1-1210		9500	73,986
Senior Technology Specialist	4004B	Other	1	10	1	2	1	73985.6	4749.33	6165.47	110001	1-1210		9500	73,986
Software Analyst	4001A	Other	1	10	1	2	1	108659.2	6971.47	9054.93	110001	1-1210		9500	108,659
Sr. Substance Abuse Treatment Specia	2022A	Other	1	15	1	3	0.4	65582.4	4506.67	5465.2	120001	1-5555	M-0103-211	1212	26,233
Sr. Substance Abuse Treatment Specia	2022A	Other	1	15	1	3	0.6	65582.4	4506.67	5465.2	120001	1-5555	M-0105-211	1212	39,349
Student Assistant	5999	Other	5	14	1	3	0.5	24960	2080	2080	110001	1-5555	G-011067-1-	2120	12,480
Student Assistant	5999	Other	5	14	1	3	0.5	24960	2080	2080	110001	1-5555	G-011067-1-	2120	12,480
Student Assistant	5999	Other	5	14	1	3	1	20800	2080	2080	110001	1-5555	M-0104-211	2120	20,800
Student Assistant	5999	Other	5	14	1	3	0.5	24960	2080	2080	110001	1-5555	G-011067-1-	2120	12,480
Student Assistant	5999	Other	5	14	1	3	1	20800	2080	2080	110001	1-5555	G-011067-1-	2120	20,800
Student Assistant	5999	Other	5	14	1	3	1	20800	2080	2080	110001	1-5555	M-0101-211	2120	20,800
Student Assistant	5999	Other	5	14	1	3	1	20800	2080	2080	110001	1-5555	M-0123-211	2120	20,800
Student Assistant	5999	Other	5	14	1	3	1	20800	2080	2080	110001	1-5555	G-011067-1-	2120	20,800
Student Assistant	5999	Other	5	14	1	3	1	20800	2080	2080	110001	1-5555	G-011067-1-	2120	20,800
Student Assistant	5999	Other	5	14	0	3	0.5	12480	2080	2080	110001	1-5555	G-011067-1-	2120	6,240
Substance Abuse Treatment Specialist	2022A	Other	1	6	1	3	0.4	59612.8	4097.6	4967.73	120001	1-5555	M-0103-211	1212	23,845
Substance Abuse Treatment Specialist	2022A	Other	1	6	1	3	0.6	59612.8	4097.6	4967.73	120001	1-5555	M-0105-211	1212	35,768
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	2	0.4	59612.8	4097.6	4967.73	120001	1-5555	M-0103-211	1212	23,845
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	2	0.6	59612.8	4097.6	4967.73	120001	1-5555	M-0105-211	1212	35,768
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.4	59612.8	4097.6	4967.73	120001	1-5555	M-0103-211	1212	23,845
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.6	59612.8	4097.6	4967.73	120001	1-5555	M-0105-211	1212	35,768
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.4	59612.8	4097.6	4967.73	120001	1-5555	M-0103-211	1212	23,845
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.6	59612.8	4097.6	4967.73	120001	1-5555	M-0105-211	1212	35,768
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.4	56825.6	4097.6	4967.73	120001	1-5555	M-0103-211	1212	22,730
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.6	56825.6	4097.6	4967.73	120001	1-5555	M-0105-211	1212	34,095
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.4	59612.8	4097.6	4967.73	110001	1-5555	M-0103-211	1212	23,845
Substance Abuse Treatment Specialist	2022A	Other	1	15	1	3	0.6	59612.8	4097.6	4967.73	110001	1-5555	M-0105-211	1212	35,768
Supervising Court Attendant	2005C	Supervisor	1	14	0	2	1	59488	4076.8	4957.33	110001	1-0150		1340	59,488
Supervising Court Attendant	2005C	Supervisor	1	6	1	2	1	59488	4076.8	4957.33	110001	1-0150		1340	59,488
Supervising Court Reporter	2006C	Supervisor	2	14	1	1	1	111259.2	7631.87	9271.6	110001	1-0310		1100	111,259
Supervising Court Reporter	2006C	Supervisor	2	6	1	1	1	111259.2	7631.87	9271.6	110001	1-5310		1100	111,259
Supervising Legal Research Attorney	2010C	Supervisor	1	14	1	2	1	117374.4	7741.07	9781.2	110001	1-0810		1100	117,374
Supervising Legal Research Attorney	2010C	Other	1	12	1	2	1	113859.2	7741.07	9781.2	110001	1-0810		1100	113,859
Supervising Probate Examiner	2020C	Supervisor	1	3	1	1	1	81827.2	5610.8	6818.93	110001	1-0810		1232	81,827

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
1

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Support Assistant	5003A	Other	5	14	0	2	1	51558	3540.88	4296.5	110001	1-0310		1330	51,558
Support Assistant	5003A	Other	5	9	1	2	1	51558	3540.88	4296.5	110001	1-0910		1232	51,558
Support Assistant	5003A	Other	5	14	1	2	1	51558	3540.88	4296.5	110001	1-0310		1330	51,558
Support Assistant	5003A	Other	5	14	1	2	1	51558	3540.88	4296.5	110001	1-0310		1330	51,558
Support Assistant	5003A	Other	5	14	1	2	1	51558	3540.88	4296.5	110001	1-0310		1330	51,558
Support Assistant	5003A	Other	5	14	1	2	1	51558	3540.88	4296.5	110001	1-0310		1330	51,558
Support Assistant	5003A	Other	5	14	1	2	1	51558	3540.88	4296.5	110001	1-0310		1330	51,558
Support Assistant	5003A	Other	5	9	1	2	1	51558	3540.88	4296.5	110001	1-0910		1232	51,558
Systems Analyst	4001A	Other	1	10	1	2	1	108659.2	6971.47	9054.93	110001	1-1210		9500	108,659
Technology Specialist	4004A	Other	5	10	1	1	1	67017.6	4600.27	5584.8	110001	1-1210		9500	67,018
Technology Support Assistant	4004A	Other	5	10	1	1	1	61276.8	4260.53	5106.4	110001	1-1210		9500	61,277
Technology Support Assistant	4004A	Other	5	10	1	2	1	61276.8	4260.53	5106.4	110001	1-1210		9500	61,277
Telephone Operator	5003A	Other	5	10	1	2	1	45591	3124.88	3799.25	110001	1-1210		9500	45,591
Unix Administrator	4001A	Other	2	10	1	2	1	108659.2	6971.47	9054.93	110001	1-1210		9500	108,659
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

Superior Court - Alameda
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Superior Court - Alameda

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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

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Schedule 7A: Salary and Position Worksheet
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Superior Court - Alameda

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Schedule 7A: Salary and Position Worksheet
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Alameda

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ---------->							800.52								$ 56,918,949

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - Alameda

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	3.50	$ 113,010	$ 176,059
Second Quarter Changes	2.00	$ (24,983)	$ 209,487
Third Quarter Changes	(12.80)	$ (231,205)	$ (742,052)
Fourth Quarter Changes	7.50	$ (81,346)	$ 240,552
Unspecified Quarter Changes	(1.00)	$ (31,374)	$ (50,037)
Total	**(0.80)**	**$ (255,898)**	**$ (165,991)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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To filter by quarter, select a quarter in cell F6 and click this button.

all

Superior Court - Alameda

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Trial Court Administrator II	1003	148/4865-01	-1.00	R	1	7/1/2010	$ (139,547)	$ (139,547)	110001	9100	Operations funded	Position reclassified to Operations Director (L. Norcup).
Bureau Chief I	1003	478/4805-01	1.00	R	2	12/27/2010	$ 63,430	$ 126,859	110001	1100	Operations funded	Position reclassified as BC I (Active Recruitment)
Bureau Chief II	1003	478/4806-01	-1.00	R	2	12/27/2010	$ (70,450)	$ (140,899)	110001	1100	Operations funded	Position reclassified to BC I (S. Hanks)
Operations Director	1003	488/4817-01	1.00	R	1	7/1/2010	$ 146,120	$ 146,120	110001	9100	Operations funded	Position reclassified from TCA II (L. Norcup).
Division Chief II	1004	147/4855-01	-1.00	R	2	7/1/2010	$ (90,106)	$ (90,106)	110001	1100	Operations funded	Position reclassified to DC I (B. Silva)
Division Chief II	1004	412/4855-01	-1.00	R	2	7/1/2010	$ (81,890)	$ (81,890)	110001	1100	Operations funded	Position reclassified to DC I (K. Sedgwick)
Division Chief II	1004	945/4855-01	-1.00	R	2	7/1/2010	$ (90,106)	$ (90,106)	110001	1100	Operations funded	Position reclassified to Court Supervisor (C. Lustre-Bogle)
Division Chief I	2001c	101/4854-01	1.00	R	2	12/3/2010	$ 45,516	$ 79,061	110001	1100	Operations funded	Position reclassified as DC I (T. Wellenkamp promoted eff. 1/10/11)
Division Chief I	2001c	147/4854-01	1.00	R	2	12/3/2010	$ 45,516	$ 79,061	110001	1100	Operations funded	Position reclassified as DC I (N. Marino promoted eff. 1/10/11)
Division Chief I	2001c	500/4854-01	1.00		2	12/3/2010	$ 45,516	$ 79,061	110001	1100	Operations funded	R. Harrison promoted eff. 1/10/11 - Note: J. Rosales DC II will be reclassified to DC I after paid out his vacation.
Court Supervisor	2001c	567/4918-01	1.00	R	2	11/1/2010	$ 47,308	$ 69,618	110001	1100	Operations funded	Position reclassified as Court Supervisor (E. Opelski-Erickson promoted)
Legal Processing Assistant II	2002a	567/4852-18	1.00	R	1	9/27/2010	$ 35,202	$ 46,937	110001	1100	Operations funded	Position reclassified from LPA III (K. Ghee recalled).
LPA II	2002a	715/4852-09	1.00	R	2	11/15/2010	$ 26,895	$ 43,115	110001	1100	Operations funded	Position reclassified to LPA II (B. Kreeft recalled)
LPA II	2002a	839/4852-13	1.00	R	2	11/15/2010	$ 30,605	$ 49,062	110001	1100	Operations funded	Position reclassified to LPA II (V. Lemus recalled)
LPA III	2002b	500/4853-01	-1.00	R	2	10/29/2010	$ (36,886)	$ (56,414)	110001	1100	Operations funded	Position reclassified as LPA II (C. Ackley)
LPA III	2002b	502/4853-06	-1.00	R	2	7/1/2010	$ (56,414)	$ (56,414)	110001	1100	Operations funded	Position reclassified as LPA II (P. Adams)
Legal Processing Assistant III	2002b	631/4853-04	-1.00	R	1	7/1/2010	$ (56,414)	$ (56,414)	110001	1100	Operations funded	Position reclassified to LPA II (M. Mayupao).
LPA III	2002b	676/4853-02	-1.00	R	2	11/29/2010	$ (34,485)	$ (56,414)	110001	1100	Operations funded	LPA III position was reclassified to Sr. Support Assistant (C. Watson)
Courtroom Clerk I	2003a	416/4857-01	1.00	R	1	9/20/2010	$ 44,395	$ 56,306	110001	1100	Operations funded	Position reclassified from Courtroom Clerk II (P. Bir recalled).
Courtroom Clerk II	2003a	528/4858-03	-1.00	R	1	7/1/2010	$ (66,310)	$ (66,310)	110001	1100	Operations funded	Position reclassified to Courtroom Clerk I (B. Howard).
Legal Research Attorney	2010a	491/4897-23	-0.50		2	10/4/2010	$ 32,266	$ 87,110	110001	1100	Operations funded	C. Jan's provisional assignment went from F/T to P/T effective 10/4/10.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

To filter by quarter, select a quarter in cell F6 and click this button.

all

Superior Court - Alameda

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Court Services Consultant	2017a	652/4784-01	1.00		1	9/13/2010	$ 58,078	$ 71,906	110001	1100	Operations funded	Backlog with one of Investigators on leave and brought in S. Molinaro (temporary help).
Court Services Consultant	2017a	652/4784-02	1.00		2	12/1/2010	$ 43,572	$ 75,525	110001	1100	Operations funded	H. Norelli was hired as addl. temporary help as Crt. Investigator.
Court Interpreter	2019d	161/4900-06	-0.50		1	7/1/2010	$ (36,722)	$ (36,722)	110001	1320	Court Interpreter Program (CIP)	J. McCarthey went P/T temporarily
Court Interpreter	2019d	161/4900-23	0.50		2	12/2/2010	$ 21,186	$ 36,722	110001	1320	Operations funded	M. Sanchez (CIPT) became eligible for benefits on 12/2/10.
Court Interpreter Pro Tempore	2019e	161/4788-04	0.50		1	7/1/2010	$ 36,722	$ 36,722	110001	1320	Court Interpreter Program (CIP)	D. Wong met criteria to become a CIPT
Court Interpreter Pro Tempore	2019e	161/4788-05	0.50		1	7/1/2010	$ 36,722	$ 36,722	110001	1320	Court Interpreter Program (CIP)	A. Ni met criteria to become a CIPT
Parolee Reentry Specialist	2022a	522/4936-01	1.00		1	9/20/2010	$ 33,979	$ 43,095	1930051	1234	grant funded	Parolee Reentry Specialist grant-funded position established - funding through 8/31/2012.
Parolee Reentry Specialist	2022a	522/4936-02	1.00		1	9/20/2010	$ 32,364	$ 41,048	1930051	1234	grant funded	Parolee Reentry Specialist grant-funded position established - funding through 8/31/2012.
Fiscal Assistant I	3003a	824/4818-01	1.00	R	1	9/7/2010	$ 37,152	$ 44,928	110001	9200	Operations funded	Position reclassified from FA II (J. Aquitania).
Fiscal Assistant II	3003a	824/4819-04	-1.00	R	1	7/1/2010	$ (48,731)	$ (48,731)	110001	9200	Operations funded	Position reclassified to FA I (prev. reclassified from LPA III to FA II)
Senior Support Assistant	5003b	676/4871-01	1.00	R	2	11/30/2010	$ 33,543	$ 56,534	110001	1100	Operations funded	LPA III position was reclassified to Sr. Support Assistant (K. Austin recalled)
Commissioner	2014	364/9050-09	-1.00		4	12/30/2010	$ (80,454)	$ (160,909)	110001	1100	Operations Funded	Retirement (L. Surh)
Program Coordinator - ADR (Grant)	2029a	991/4797-02	-0.80		3	2/22/2011	$ (21,856)	$ (60,457)	110001	1100	Operations Funded	Promoted to ADR Prog. Administrator (J. Stein) - Grant Funded
ADR Program Administrator	2030	798/4924-02	1.00		3	2/22/2011	$ 33,126	$ 91,624	110001	1100	Operations Funded	Promoted to ADR Prog. Administrator (J. Stein)
Banking & Finance Manager	3004c	553/4937-01	1.00		3	1/1/2011	$ 46,020	$ 92,040	110001	9200	Operations Funded	Newly created position
Court Interpreter Pro Tempore	2019e	161/4788-01	-0.50	R	3	2/6/2011	$ (14,689)	$ (36,722)	110001	1320	Operations Funded	M. Aranguren became eligible for benefits as CIPT
Court Interpreter	2019d	161/4900-24	0.50	R	3	2/6/2011	$ 14,689	$ 36,722	110001	1320	Operations Funded	M. Aranguren became eligible for benefits
Court Services Consultant	2017a	652/4784-02	-1.00		3	2/25/2011	$ (26,369)	$ (77,035)	110001	1100	Operations Funded	Temporary help no longer needed. (H.
Court Supervisor	2001c	949/4918-01	-1.00		3	1/10/2011	$ (35,910)	$ (75,296)	110001	1100	Operations Funded	Promoted to Division Chief I (T.
Courtroom Clerk I	2003a	416/4857-01	-1.00	R	3	1/9/2011	$ (27,346)	$ (57,429)	110001	1100	Operations Funded	Promoted to Courtroom Clerk II (P. Bir)
Courtroom Clerk II	2003a	416/4858-18	1.00	R	3	1/9/2011	$ 29,337	$ 61,610	110001	1100	Operations Funded	Promoted to Courtroom Clerk II (P. Bir)
Division Chief II	1004	500/4855-01	-1.00	R	3	3/30/2011	$ (22,625)	$ (91,915)	110001	1100	Operations Funded	Retirement - posn. downgraded to level of
LPA III	2002b	147/4853-07	-1.00	R	3	1/21/2011	$ (25,231)	$ (57,545)	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I (R.
LPA I	2002a	752/4851-02	1.00	R	4	4/4/2011	$ 10,200	$ 41,438	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I and
LPA III	2002b	609/4853-02	-1.00	R	3	3/30/2011	$ (14,607)	$ (57,545)	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I (S.
LPA I	2002a	715/4851-01	1.00	R	4	4/18/2011	$ 6,812	$ 45,416	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I and
LPA III	2002b	459/4853-04	-1.00	R	3	3/30/2011	$ (14,607)	$ (57,545)	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I (G.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

To filter by quarter, select a quarter in cell F6 and click this button.

all

Superior Court - Alameda

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
LPA I	2002a	147/4851-01	1.00	R	4	4/4/2011	$ 11,179	$ 45,416	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I and
LPA III	2002b	715/4853-09	-1.00	R	3	3/30/2011	$ (14,607)	$ (57,545)	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I (R.
LPA I	2002a	752/4851-01	1.00	R	4	4/4/2011	$ 11,693	$ 47,502	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I and
LPA III	2002b	676/4853-01	-1.00	R	3	3/30/2011	$ (14,607)	$ (57,545)	110001	1100	Operations Funded	LPA III posn. was reclassified to Sr.
Sr. Support Assistant	5003b	161/4871-01	1.00	R	4	4/18/2011	$ 11,975	$ 57,658	110001	1100	Operations Funded	LPA III posn. was reclassified to Sr.
Courtroom Clerk II	2003a	867/4858-01	-1.00	R	4	12/10/2010	$ (37,309)	$ (67,642)	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk I	2003a	416/4857-03	1.00	R	4	5/2/2011	$ 8,522	$ 50,357	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk II	2003a	416/4858-11	-1.00	R	3	1/9/2011	$ (32,209)	$ (67,642)	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk I	2003a	416/4857-01	1.00	R	4	5/2/2011	$ 9,314	$ 55,037	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk II	2003a	416/4858-33	-1.00	R	3	1/9/2011	$ (32,209)	$ (67,642)	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk I	2003a	416/4857-02	1.00	R	4	5/2/2011	$ 8,913	$ 52,666	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk II	2003a	416/4858-44	-1.00	R	3	1/14/2011	$ (30,933)	$ (67,642)	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk I	2003a	416/4857-04	1.00	R	4	5/2/2011	$ 8,522	$ 50,357	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk II	2003a	614/4858-02	-1.00	R	3	3/30/2011	$ (17,171)	$ (67,642)	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Courtroom Clerk I	2003a	614/4857-01	1.00	R	4	5/2/2011	$ 8,913	$ 52,666	110001	1100	Operations Funded	Courtroom Clerk II posn. downgraded to
Support Assistant (Jury)	5003a	676/4869-02	-1.00	R	3	3/1/2011	$ (17,252)	$ (51,558)	110001		Operations Funded	Support Assistant posn was reclassified to
Sr. Support Assistant	5003b	676/4871-03	1.00	R	4	5/31/2011	$ 5,322	$ 57,658	110001	1100	Operations Funded	Support Assistant posn was reclassified to
ADR Program Administrator	2030	798/4924-01	-1.00		4	4/1/2011	$ (26,168)	$ (106,309)	110001	9100	Operations Funded	J. Helie
Court Services Consultant	1004	597/4784-02	1.00		4	5/3/2011	$ 15,201	$ 91,915	110001	9100	Operations Funded	Hired for special project (S. Stewart)
LPA III	2002b	147/4853-03	-1.00	R	3	3/30/2011	$ (14,607)	$ (57,545)	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I (J.
LPA I	2002a	839/4851-01	1.00	R	4	5/31/2011	$ 3,172	$ 43,407	110001	1100	Operations Funded	LPA III posn. downgraded to LPA I and
Program Supervisor	2018c	512/4794-01	-1.00	R	4	5/15/2011	$ (13,592)	$ (103,938)	110001	1100	Operations Funded	Program Supervisor posn. downgraded to
Program Assistant	5003a	478/4875-02	1.00	R	4	5/16/2011	$ 7,540	$ 57,658	110001	1100	Operations Funded	
Court Interpreter Pro	2019e	161/4788-05	-1.00	R	4	5/29/2011	$ (3,390)	$ (36,722)	110001	1320	Operations Funded	A. Ni became eligible for benefits as CIPT
Court Interpreter	2019d	161/4900-25	1.00	R	4	5/30/2011	$ 3,390	$ 36,722	110001	1320	Operations Funded	A. Ni became eligible for benefits as CIPT
LPA II	2002a	865/4852-01	-1.00	R		11/13/2010	$ (31,374)	$ (50,037)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	865/4853-04	1.00	R	4	11/14/2010	$ 32,999	$ 52,631	110001	1100	Operations Funded	LPA II flexed to LPA III (K. Adams Moffett)
LPA II	2002a	539/4852-01	-1.00	R	4	10/2/2010	$ (38,822)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	539/4853-04	1.00	R	4	10/3/2010	$ 40,643	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (L. Chen)
LPA II	2002a	907/4852-10	-1.00	R	4	5/1/2011	$ (8,877)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	907/4853-05	1.00	R	4	5/2/2011	$ 9,293	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (P. Fox)
LPA II	2002a	500/4852-01	-1.00	R	4	9/18/2010	$ (40,799)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	500/4853-04	1.00	R	4	9/19/2010	$ 42,714	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (D. Higuera)
LPA II	2002a	567/4852-15	-1.00	R	4	5/28/2011	$ (4,842)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	567/4853-23	1.00	R	4	5/29/2011	$ 5,069	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (S. McMullen)
LPA II	2002a	500/4852-03	-1.00	R	4	12/12/2010	$ (28,933)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	500/4853-03	1.00	R	4	12/13/2010	$ 30,289	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (J. Rosas)
LPA II	2002a	799/4852-04	-1.00	R	4	9/18/2010	$ (40,799)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	799/4853-05	1.00	R	4	9/19/2010	$ 42,714	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (A. Salta)
LPA II	2002a	865/4852-04	-1.00	R	4	10/2/2010	$ (38,822)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	865/4853-01	1.00	R	4	10/3/2010	$ 40,643	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (D. Sizemore)
LPA II	2002a	614/4852-02	-1.00	R	4	10/17/2010	$ (36,844)	$ (52,455)	110001	1100	Operations Funded	LPA II flexed to LPA III
LPA III	2002b	147/4853-02	1.00	R	4	10/18/2010	$ 38,572	$ 54,912	110001	1100	Operations Funded	LPA II flexed to LPA III (P. Walten)

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

To filter by quarter, select a quarter in cell F6 and click this button.

all

Superior Court - Alameda

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Supervising Court Attendant	2005c	416/4861-01	-1.00		4	10/4/2010	$ (43,580)	$ (59,488)	110001	1340	Operations Funded	Position abolished (M. Young)
Court Attendant	2005a	416/4863-07	-1.00		3	3/30/2011	$ (12,316)	$ (48,516)	110001	1340	Operations Funded	Position abolished (E. Herring)
Court Attendant	2005a	416/4863-12	-1.00		4	11/29/2010	$ (28,406)	$ (48,516)	110001	1340	Operations Funded	Position abolished (J. Williams)
Exhibit Specialist	2009a	416/4919-02	-1.00		4	7/1/2010	$ (52,631)	$ (52,631)	110001	1100	Operations Funded	Position abolished (C. Cavazos)
Court Attendant	2005a	235/4863-01	-1.00		4	7/23/2010	$ (45,053)	$ (48,516)	110001	1340	Operations Funded	Position abolished (R. Martin)
Probate Examiner	2020a	293/4895-03	-1.00		4	7/1/2010	$ (72,550)	$ (72,550)	110001	1100	Operations Funded	Position abolished (D. Crumpacker)
LPA III	2002b	500/4853-01	-1.00	R	4	12/25/2010	$ (29,571)	$ (57,545)	110001	1100	Operations Funded	Demotion to LPA II
LPA II	2002a	500/4852-08	1.00	R	4	12/26/2010	$ 26,955	$ 52,455	110001	1100	Operations Funded	Demotion to LPA II (J. Martinez)
Court Interpreter Pro	2019e	161/4788-07	-0.50		4	4/28/2011	$ (6,215)	$ (36,722)	110001	1320	Operations Funded	Resigned from Court (D. Cosulich)
Court Reporter Per Diem	2006a	594/3866-15	0.50		4	7/14/2010	$ 40,679	$ 45,357	110001	1100	Operations Funded	T. Ayala
Court Reporter Per Diem	2006a	594/3866-14	0.50		4	7/12/2010	$ 41,144	$ 45,357	110001	1100	Operations Funded	J. Macato
Court Reporter Per Diem	2006a	594/3866-12	0.50		4	7/1/2010	$ 42,798	$ 45,357	110001	1100	Operations Funded	R. Sanz
Court Reporter Per Diem	2006a	594/3866-13	0.50		4	7/1/2010	$ 42,798	$ 45,357	110001	1100	Operations Funded	K. Shainline
Court Reporter Per Diem	2006a	483/3866-04	0.50		4	9/27/2010	$ 31,132	$ 45,357	110001	1100	Operations Funded	E. Jean Whitham
Court Reporter Per Diem	2006a	594/3866-17	0.50		3	1/3/2011	$ 21,544	$ 45,357	110001	1100	Operations Funded	J. Ralston
Court Reporter Per Diem	2006a	594/3866-11	0.50		3	3/14/2011	$ 13,233	$ 45,357	110001	1100	Operations Funded	R. Harris
Court Reporter Per Diem	2006a	483/3866-06	-0.50		4	7/1/2010	$ (42,798)	$ (45,357)	110001	1100	Operations Funded	L. Forster
Total			**-0.80**				**$ (255,898)**	**$ (165,991)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - Alameda

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	ALA-GEM	George E. Mcdonald Hall of Justice
2	BRK-A	Berkeley Courthouse - Accounting Div.
3	BRK-CH	Berkeley Courthouse
4	FRE-HJ	Fremont Hall of Justice
5	HAY-CAB	County Administration Building - Hayward
6	HAY-HJ	Hayward Hall of Justice
7	OAK-ADM	Administration Building
8	OAK-AEB	Allen E. Broussard Justice Center
9	OAK-LL	Oakland Law Library
10	OAK-OIT	OIT - Edgewater Building
11	OAK-PC	Probation Center
12	OAK-PO1	U.S. Post office Building
13	OAK-PO2	U.S. Post office Building
14	OAK-RCD	René C. Davidson Courthouse
15	OAK-WWM	Wiley W. Manuel Courthouse
16	PLE-GSHJ	Gale/Schenone Hall of Justice
17	SNL-JGPP	John George Psychiatric Pavillion
18	SNL-JH	County Juvenile Hall
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Facility Table
FY 2011-12

Superior Court - Alameda

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Alameda

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	(ACERA) Tier I	27.860%	0.000%	27.860%
2	102	(ACERA) Tier II	26.600%	0.000%	26.600%
3	none	none	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	(NCRR) National Court Reporter's Assoication	Certified via exam - wage differential	FLEXIBLE BENEFITS	OTHER BENEFITS	LUMP SUM PAYOUTS	Enter Title	Enter Title
1	Unrepresented Court Managers	Unrepresented Court Managers		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	6.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU Local 1021	SEIU Local 1021		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - interpreters	Unrepresented - interpreters		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	No benefits	No benefits		1.450%	6.200%	2.358%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Court Reporters	Unrepresented Court Reporters		1.450%	6.200%	2.358%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	(NCRR) National Court Reporter's Assoication	Certified via exam - wage differential	FLEXIBLE BENEFITS	OTHER BENEFITS	LUMP SUM PAYOUTS	Enter Title	Enter Title
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	(NCRR) National Court Reporter's Assoication	Certified via exam - wage differential	FLEXIBLE BENEFITS	OTHER BENEFITS	LUMP SUM PAYOUTS	Enter Title	Enter Title
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	(NCRR) National Court Reporter's Assoication	Certified via exam - wage differential	FLEXIBLE BENEFITS	OTHER BENEFITS	LUMP SUM PAYOUTS	Enter Title	Enter Title
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other bene (EDD)		-	Enter Title
1	Unrepresented Court Managers	Unrepresented Court Managers		$ 9,271	$ 1,800	$ 25	$ -	$ -	$ 11,096	$ -	$ -	$ 90	$ 30	$ -	$ -	$ -	$ 100	$ 20	$ 700	$ 313	$ -	$ -	$ -
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc		$ 9,271	$ 1,800	$ 25	$ -	$ -	$ 11,096	$ -	$ -	$ 90	$ 30	$ -	$ -	$ -	$ 100	$ 20	$ 700	$ 313	$ -	$ -	$ -
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn		$ 9,271	$ 1,800	$ 25	$ -	$ -	$ 11,096	$ -	$ -	$ 90	$ 30	$ -	$ -	$ -	$ 100	$ 20	$ 700	$ 313	$ -	$ -	$ -
4	SEIU Local 1021	SEIU Local 1021		$ 9,271	$ 1,800	$ 25	$ -	$ -	$ 11,096	$ -	$ -	$ 90	$ 30	$ -	$ -	$ -	$ 100	$ 20	$ 700	$ 313	$ -	$ -	$ -
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers		$ 9,271	$ 1,800	$ 25	$ -	$ -	$ 11,096	$ -	$ -	$ 90	$ 30	$ -	$ -	$ -	$ 100	$ 20	$ 700	$ 313	$ -	$ -	$ -
6	Unrepresented - interpreters	Unrepresented - interpreters		$ 9,271	$ 1,800	$ 25	$ -	$ -	$ 11,096	$ -	$ -	$ 90	$ 30	$ -	$ -	$ -	$ 100	$ 20	$ 700	$ 313	$ -	$ -	$ -
7	No benefits	No benefits		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	Unrepresented Court Reporters	Unrepresented Court Reporters		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other bene (EDD)		-	Enter Title
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other bene (EDD)		-	Enter Title
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other bene (EDD)		-	Enter Title
178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Alameda

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented Court Managers	1	No					0.00%
2	Alameda County Mgmt Emp Assoc	2	No					0.00%
3	Alameda Cty Official Ct Rpt Assn	3	No					0.00%
4	SEIU Local 1021	4	No					0.00%
5	Unrepresented Court Non-Managers	5	No					0.00%
6	Unrepresented - interpreters	6	No					0.00%
7	No benefits	7	No					0.00%
8	Unrepresented Court Reporters	8	No					0.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%
13								0.00%
14								0.00%
15								0.00%
16								0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
36								0.00%
37								0.00%
38								0.00%
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%