

**Welcome to the
22nd Annual AB1058 Child
Support Training Conference**

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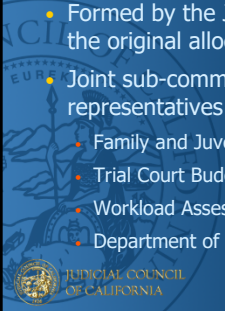
**Plenary Session:
Judicial Council
Updates**

Anna L. Maves
Program Manager/Supervising Attorney
22nd Annual AB 1058 Child Support
Training Conference
November 13-16, 2018




**AB 1058 Funding Allocation
Joint Subcommittee**

- Formed by the Judicial Council to reconsider the original allocation methodology.
- Joint sub-committee comprised of representatives of:
 - Family and Juvenile Law Advisory Committee
 - Trial Court Budget Advisory Committee
 - Workload Assessment Advisory Committee
 - Department of Child Support Services



AB 1058 Funding Allocation Joint Subcommittee's Original Charge


- Examining the myriad of factors that must be considered when allocating funding to optimize program success
- Provide mechanisms for all funds to be spent by the end of the fiscal year.
- Report back to each Advisory Committee by December 31, 2015



AB 1058 Funding Allocation Joint Subcommittee Reformed

At the February 2016, the council reformed the joint subcommittee and instructed that:


- Funding be allocated using the historical model in fiscal year (FY) 2016–2017. Develop a workload-based funding methodology to begin implementation in FY 2017–2018.
- Coordinate with California Department of Child Support Services (DCSS) on their current review of funding allocations for local child support agencies.
- When developing a funding methodology, determine whether there is sufficient data to determine the specific workload of the family law facilitator, which may be different than how workload for the child support commissioner is determined; and
- As part of the joint subcommittee's funding methodology determination, that a subject matter–expert group be established comprising both child support commissioners and family law facilitators to provide input and expertise to the joint subcommittee.



AB 1058 Funding Allocation Joint Subcommittee Guiding Principles

The joint subcommittee adopted the following principles for new methodology:

- Equitable allocation/credibility
- Maintain statewide federal performance measures
- Establish consistent and reliable data reporting
- Consistent access to justice Funding allocation methodology will support advocacy and new funding, including replacement of federal drawdown funds with permanent funds
- Fund every court at minimum level of service
- Maximize all funds, including reallocation



AB 1058 Funding Allocation Joint Subcommittee The Math

Child Support Commissioners:

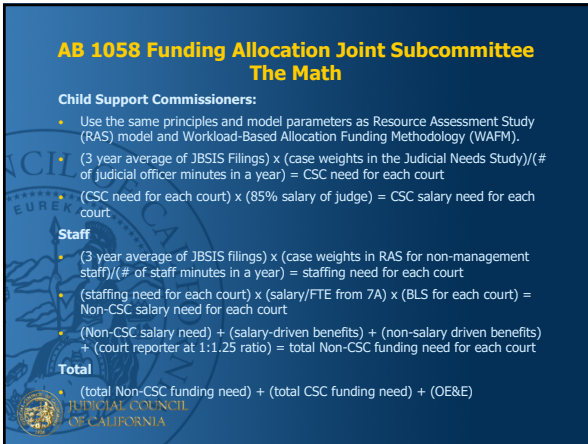
- Use the same principles and model parameters as Resource Assessment Study (RAS) model and Workload-Based Allocation Funding Methodology (WAFM).
- (3 year average of JBSIS Filings) x (case weights in the Judicial Needs Study)/(# of judicial officer minutes in a year) = CSC need for each court
- (CSC need for each court) x (85% salary of judge) = CSC salary need for each court

Staff

- (3 year average of JBSIS filings) x (case weights in RAS for non-management staff)/(# of staff minutes in a year) = staffing need for each court
- (staffing need for each court) x (salary/FTE from 7A) x (BLS for each court) = Non-CSC salary need for each court
- (Non-CSC salary need) + (salary-driven benefits) + (non-salary driven benefits) + (court reporter at 1:1.25 ratio) = total Non-CSC funding need for each court

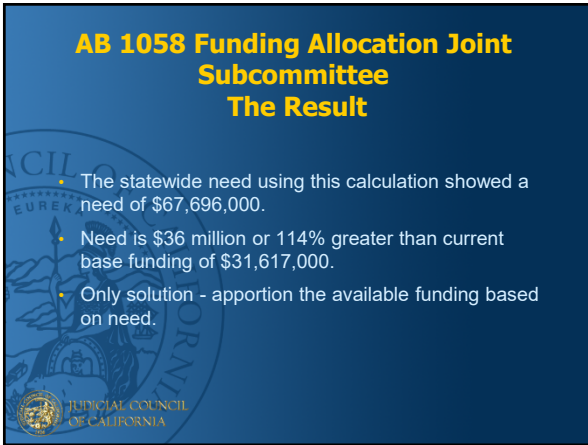
Total

- (total Non-CSC funding need) + (total CSC funding need) + (OE&E)



AB 1058 Funding Allocation Joint Subcommittee The Result

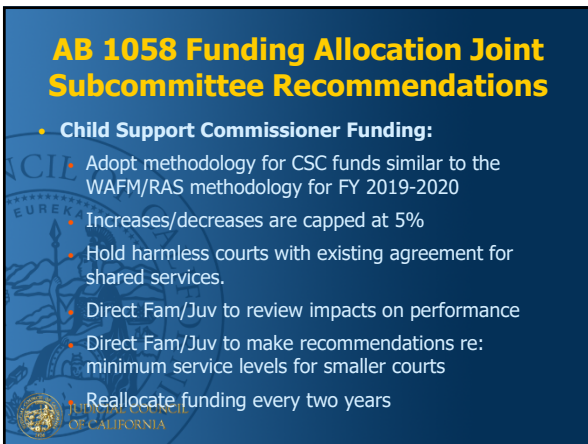
- The statewide need using this calculation showed a need of \$67,696,000.
- Need is \$36 million or 114% greater than current base funding of \$31,617,000.
- Only solution - apportion the available funding based on need.



AB 1058 Funding Allocation Joint Subcommittee Recommendations

Child Support Commissioner Funding:

- Adopt methodology for CSC funds similar to the WAFM/RAS methodology for FY 2019-2020
- Increases/decreases are capped at 5%
- Hold harmless courts with existing agreement for shared services.
- Direct Fam/Juv to review impacts on performance
- Direct Fam/Juv to make recommendations re: minimum service levels for smaller courts
- Reallocate funding every two years



AB 1058 Funding Allocation Joint Subcommittee Recommendations

- **Family Law Facilitators:**

- Maintain the current funding methodology
- Direct Fam/Juv to make recommendations to TCBAC for FY 2021–22 on a funding methodology for family law facilitators.

- **Federal Draw Down Funding:**

- Allocate each court its proportion up to the court the prepared match



AB 1058 Funding Allocation Joint Subcommittee Recommendations Next Steps

- Recommendations were approved by Fam/Juv, TCBAC, and WAAC in October.
- The Judicial Council will consider the recommendation at its meeting in January 2019.



Upcoming Activities

- FC 4007.5 Legislative Report
 - FC 4007.5 sunsets on January 1, 2020.
- Child Support Guideline Study Workgroup
 - Consideration of sufficiency of low-income adjustment
 - Current LIA sunsets on January 1, 2021



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