

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Yuba  
**County Number**  
**(for AOC Use):** 58

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Terese M. Johnson  
**Contact's Phone:** (530) 749-7619  
**E-mail Address:** tmjohnson@yubacourts.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Terese M. Johnson  
**Preparer's Phone:** (530) 749-7619  
**E-mail Address:** tmjohnson@yubacourts.org

# Schedule 7A FY 2012-13

Superior Court - Yuba

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Included in annual salary is: longevity; bilingual pay; confidential pay; educational incentive pay; and in lieu earnings.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Yuba

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 3,397,326.76
OASDI & Medicare	\$ 49,261.24
Retirement (Judicial & Non Judicial)	\$ 478,365.92
Deferred Compensation	\$ -
Workers' Compensation	\$ 39,053.14
Health Insurance	\$ 541,610.31
Other Insurance	\$ 20,262.69
Other Benefits (Salary Driven and Non Salary Driven)	\$ 2,043.09
<b>Total Salary and Benefit Budget</b>	<b>\$ 4,527,923.15</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Yuba

Superior Court - Yuba  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Analyst - Confidential	5001a	Other	6	1	1	1	0.75	\$ 58,454	\$ 3,223	\$ 5,609	110001	581000		1100	43,840
Administrative Analyst - Confidential	5001a	Other	6	1	1	1	0.25	\$ 58,454	\$ 3,223	\$ 5,609	110001	581000		1320	14,613
Administrative Fiscal Officer	1003	Other	4	1	1	1	1.00	\$ 83,995	\$ 4,741	\$ 8,250	110001	581000		9200	83,995
Court Clerk I	2001a	Other	16	1	0	1	1.00	\$ 41,568	\$ 2,405	\$ 4,185	110001	581000		1212	41,568
Court Clerk II	2001a	Other	8	1	1	1	1.00	\$ 37,942	\$ 2,649	\$ 4,610	110001	581000		1211	37,942
Court Clerk II	5999	Other	14	1	0	2	0.50	\$ 45,780	\$ 2,649	\$ 4,610	110001	581000		1212	22,890
Court Clerk II/III	2001a	Other	12	2	1	1	1.00	\$ 40,415	\$ 2,925	\$ 5,090	110001	581000		1231	40,415
Court Clerk III	2001a	Other	8	1	1	1	0.75	\$ 43,094	\$ 2,925	\$ 5,090	110001	581000		1231	32,321
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 47,478	\$ 2,925	\$ 5,090	110001	581000		1100	47,478
Court Clerk III	2001a	Other	9	1	1	1	1.00	\$ 45,464	\$ 2,925	\$ 5,090	110001	581000		1212	45,464
Court Clerk III	2001a	Other	13	1	1	1	1.00	\$ 47,248	\$ 2,925	\$ 5,090	110001	581000		1330	47,248
Court Clerk III	2001a	Other	13	1	1	1	1.00	\$ 48,388	\$ 2,925	\$ 5,090	110001	581000		1212	48,388
Court Clerk III	2001a	Other	13	1	1	1	1.00	\$ 48,040	\$ 2,925	\$ 5,090	120007	581000		2110	48,040
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 44,088	\$ 2,925	\$ 5,090	110001	581000		1211	44,088
Court Clerk III	2001a	Other	13	1	1	1	0.75	\$ 45,494	\$ 2,925	\$ 5,090	110001	581000		1231	34,121
Court Clerk III	2001a	Other	9	1	1	1	0.50	\$ 45,464	\$ 2,925	\$ 5,090	110001	581000		1220	22,732
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 46,115	\$ 2,925	\$ 5,090	110001	581000		1310	46,115
Court Clerk III	2001a	Other	15	1	0	1	1.00	\$ 50,544	\$ 2,925	\$ 5,090	110001	581000		1212	50,544
Court Clerk III	2001a	Other	16	1	0	1	1.00	\$ 50,544	\$ 2,925	\$ 5,090	110001	581000		1212	50,544
Court Clerk III	2001a	Other	13	1	1	1	1.00	\$ 46,764	\$ 2,925	\$ 5,090	110001	581000		1100	46,764
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 43,660	\$ 2,925	\$ 5,090	110001	581000		1100	43,660
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 43,704	\$ 2,925	\$ 5,090	110001	581000		1100	43,704
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 42,725	\$ 2,925	\$ 5,090	110001	581000		1310	42,725
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 42,889	\$ 2,925	\$ 5,090	110001	581000		1211	42,889
Court Clerk III	2001a	Other	9	1	1	1	0.50	\$ 45,464	\$ 2,925	\$ 5,090	110001	581000		1100	22,732
Court Clerk III	2001a	Other	13	1	1	1	0.25	\$ 45,494	\$ 2,925	\$ 5,090	110001	581000		1232	11,374
Court Clerk III	2001a	Other	8	1	1	1	0.25	\$ 43,094	\$ 2,925	\$ 5,090	110001	581000		1232	10,774
Court Clerk III	5999	Other	14	1	0	2	0.50	\$ 50,544	\$ 2,925	\$ 5,090	110001	581000		1100	25,272
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 55,416	\$ 2,925	\$ 5,090	110001	581000		1100	55,416
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 54,108	\$ 2,925	\$ 5,090	110001	581000		1100	54,108
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 48,092	\$ 2,925	\$ 5,090	110001	581000		1100	48,092
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 46,772	\$ 2,925	\$ 5,090	110001	581000		1212	46,772
Court Clerk III - Bi-Lingual	2001a	Other	8	2	1	1	1.00	\$ 45,416	\$ 2,925	\$ 5,090	1910591	581000	G-581059-1-1	1231	45,416
Court Clerk III - Bi-Lingual	2001a	Other	8	1	1	1	0.50	\$ 49,892	\$ 2,925	\$ 5,090	110001	581000		1234	24,946
Court Clerk III - Bi-Lingual	2001a	Other	8	1	1	1	0.50	\$ 49,892	\$ 2,925	\$ 5,090	110001	581000		1233	24,946
Court Clerk III - Bi-Lingual	2001a	Other	13	1	1	1	1.00	\$ 50,145	\$ 2,925	\$ 5,090	110001	581000		1100	50,145
Court Clerk III - Bi-Lingual	2001a	Other	13	1	1	1	1.00	\$ 49,180	\$ 2,925	\$ 5,090	110001	581000		1100	49,180
Court Clerk III - Bi-Lingual	2001a	Other	12	1	1	1	1.00	\$ 48,132	\$ 2,925	\$ 5,090	110001	581000		1220	48,132
Court Collections Clerk I	3004a	Other	16	1	0	1	1.00	\$ 41,568	\$ 2,405	\$ 4,185	120007	581000		2110	41,568
Court Collections Clerk II	3004a	Other	13	1	1	1	1.00	\$ 40,342	\$ 2,649	\$ 4,610	110001	581000		1211	40,342
Court Collections Clerk III	3004a	Other	11	1	1	1	1.00	\$ 42,684	\$ 2,925	\$ 5,090	120007	581000		2110	42,684
Court Collections Clerk III	3004a	Other	11	1	1	1	1.00	\$ 45,332	\$ 2,925	\$ 5,090	120007	581000		2110	45,332
Court Division Manager	1004	Supervisor	6	1	1	1	0.50	\$ 82,854	\$ 4,546	\$ 7,911	120007	581000		2110	41,427
Court Division Manager	1004	Supervisor	5	1	1	1	0.50	\$ 78,360	\$ 4,546	\$ 7,911	110001	581000		1220	39,180
Court Division Manager	1004	Supervisor	5	1	1	1	0.25	\$ 78,360	\$ 4,546	\$ 7,911	110001	581000		1231	19,590
Court Division Manager	1004	Supervisor	5	1	1	1	0.25	\$ 78,360	\$ 4,546	\$ 7,911	110001	581000		1330	19,590
Court Division Manager	1004	Supervisor	6	1	1	1	1.00	\$ 80,746	\$ 4,546	\$ 7,911	110001	581000		1212	80,746
Court Division Manager	1004	Supervisor	6	1	1	1	0.50	\$ 82,854	\$ 4,546	\$ 7,911	110001	581000		1211	41,427
Court Executive Officer	1001	Manager	4	1	1	1	1.00	\$ 166,836	\$ 10,404	\$ 18,103	110001	581000		9100	166,836
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 67,223	\$ 4,096	\$ 7,128	110001	581000		1100	67,223
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 66,428	\$ 4,096	\$ 7,128	110001	581000		1100	66,428
Court Reporter	2006a	Other	8	1	1	1	0.50	\$ 63,718	\$ 4,096	\$ 7,128	110001	581000		1100	31,859

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Yuba

Superior Court - Yuba  
**58**

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Executive Officer	1002	Manager	4	1	1	1	1.00	\$ 139,116	\$ 7,974	\$ 13,875	110001	581000		9100	139,116
Executive/Judicial Secretary - Confidential	5006b	Other	7	1	1	1	1.00	\$ 51,191	\$ 2,925	\$ 5,090	110001	581000		1100	51,191
Family Court Mediator I/II	2017c	Other	13	1	1	1	1.00	\$ 63,030	\$ 4,605	\$ 8,013	110001	581000		1231	63,030
Family Court Mediator II	2018b	Other	13	1	1	1	0.75	\$ 67,464	\$ 4,605	\$ 8,013	110001	581000		1231	50,598
Family Court Services Director	1003	Supervisor	2	2	1	1	1.00	\$ 90,324	\$ 5,702	\$ 9,922	110001	581000		1231	90,324
Family Law Facilitator/Self Help Attorney	2013	Other	7	2	1	1	0.65	\$ 109,020	\$ 6,122	\$ 10,653	1910581	581000	G-581058-1-1	1231	70,863
Family Law Facilitator/Self Help Attorney	2013	Other	7	2	1	1	0.35	\$ 109,020	\$ 6,122	\$ 10,653	110001	581000	M-5802-111	1231	38,157
Fiscal Analyst III - Confidential	3005a	Other	1	1	1	1	1.00	\$ 63,446	\$ 3,831	\$ 6,666	110001	581000		9200	63,446
Information Systems Analyst III - Confidential	4001b	Other	2	1	1	1	1.00	\$ 94,881	\$ 5,429	\$ 9,447	110001	581000		9500	94,881
Information Systems Analyst III - Confidential	4001b	Other	7	1	1	1	1.00	\$ 92,552	\$ 5,429	\$ 9,447	110001	581000		9500	92,552
Legal Office Assistant I	5003a	Other	17	1	0	1	0.50	\$ 35,280	\$ 2,041	\$ 3,552	110001	581000		1310	17,640
Legal Office Assistant II	5003a	Other	13	1	1	1	0.50	\$ 35,240	\$ 2,248	\$ 3,912	110001	581000		1310	17,620
Senior Attorney	2010b	Other	3	1	1	1	1.00	\$ 100,284	\$ 6,872	\$ 11,958	110001	581000		1100	100,284
Senior Court Clerk	2001a	Other	13	2	1	1	1.00	\$ 54,281	\$ 3,223	\$ 5,609	1910591	581000	G-581059-1-1	1231	54,281
Senior Court Clerk	2003b	Other	10	1	1	1	1.00	\$ 58,164	\$ 3,223	\$ 5,609	110001	581000		1212	58,164
Senior Court Clerk	2003b	Other	12	1	1	1	0.75	\$ 55,312	\$ 3,223	\$ 5,609	110001	581000		1310	41,484
Senior Court Clerk	2003b	Other	12	1	1	1	0.25	\$ 55,312	\$ 3,223	\$ 5,609	110001	581000		1220	13,828
Senior Court Clerk - Bi-Lingual	2003b	Other	8	1	1	1	0.50	\$ 56,244	\$ 3,223	\$ 5,609	110001	581000		1211	28,122
Senior Court Clerk - Bi-Lingual	2003b	Other	8	1	1	1	0.50	\$ 56,244	\$ 3,223	\$ 5,609	110001	581000		1231	28,122
<b>Totals -----&gt;</b>							<b>57.25</b>								<b>\$ 3,397,327</b>

# Facility Table FY 2012-13

Superior Court - Yuba

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	215	Courthouse
2	120	Annex
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# Facility Table FY 2012-13

Superior Court - Yuba

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Yuba			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPERS	14.240%	0.000%	14.240%
2	2	PARS	3.000%	0.000%	3.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Yuba

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management/Confidential	1	No					0.00%
2	Management/Confidential	2	No					0.00%
3	Management/Confidential	3	No					0.00%
4	Management/Confidential	4	No					0.00%
5	Management/Confidential	5	No					0.00%
6	Management/Confidential	6	No					0.00%
7	Management/Confidential	7	No					0.00%
8	General Bargaining Unit	8	No					0.00%
9	General Bargaining Unit	9	No					0.00%
10	General Bargaining Unit	10	No					0.00%
11	General Bargaining Unit	11	No					0.00%
12	General Bargaining Unit	12	No					0.00%
13	General Bargaining Unit	13	No					0.00%
14	Extra Help	14	No					0.00%