

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Tuolumne
County Number
(for AOC Use): 55

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Tuolumne

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 2,556,530.09
OASDI & Medicare	\$ 199,274.77
Retirement (Judicial & Non Judicial)	\$ 529,738.60
Deferred Compensation	\$ 50,873.82
Workers' Compensation	\$ 58,798.87
Health Insurance	\$ 547,425.00
Other Insurance	\$ 56,879.56
Other Benefits (Salary Driven and Non Salary Driven)	\$ 28,079.36
Total Salary and Benefit Budget	\$ 4,027,600.07

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Tuolumne

Superior Court - Tuolumne
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Specialist	5002	Other	5	2	1	1	1.00	\$ 50,419	\$ 3,374	\$ 4,119	110001	551000		9400	50,419
Assistant Court Executive Officer	1002	Other	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Commissioner	2014	Other	6	2	1	1	0.09	\$ 145,897	\$ 12,158	\$ 12,158	110001	551000		1100	13,131
Commissioner	2014	Other	6	2	1	1	0.66	\$ 145,897	\$ 12,158	\$ 12,158	190100	551000	G-551059-1-12	1100	96,292
Court Executive Officer	1001	Other	1	2	1	1	1.00	\$ 152,000	\$ 12,667	\$ 12,667	110001	551000		9100	152,000
Court Fiscal Analyst	3001a	Other	2	2	1	1	1.00	\$ 80,863	\$ 5,207	\$ 6,357	110001	551000		9200	80,863
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1211	34,987
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1212	34,987
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 68,653	\$ 4,506	\$ 5,501	110001	551000		1220	34,327
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 68,653	\$ 4,506	\$ 5,501	110001	551000		1231	34,327
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 69,973	\$ 4,506	\$ 5,501	110001	551000		1310	69,973
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 67,180	\$ 4,506	\$ 5,501	110001	551000		1100	67,180
Court Reporter	2006a	Other	4	1	0	1	1.00	\$ 58,544	\$ 4,287	\$ 5,233	110001	551000		1100	58,544
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 64,685	\$ 4,287	\$ 5,233	110001	551000		1100	64,685
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 65,941	\$ 4,287	\$ 5,233	110001	551000		1100	65,941
Family Law Facilitator	2013	Other	3	2	0	1	0.30	\$ 77,050	\$ 5,811	\$ 7,094	190100	551000	G-551058-1-12	1231	23,115
Family Law Facilitator	2013	Other	3	2	0	1	0.20	\$ 77,050	\$ 5,811	\$ 7,094	110001	551000		1220	15,410
Fiscal Technician	3002a	Other	4	2	0	1	1.00	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	46,097
Fiscal Technician	3002a	Other	4	2	1	1	0.50	\$ 52,969	\$ 3,477	\$ 4,244	110001	551000		9200	26,485
Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 50,837	\$ 3,477	\$ 4,244	110001	551000		9200	50,837
Human Resources Analyst	5004a	Other	2	2	1	1	1.00	\$ 76,462	\$ 5,207	\$ 6,357	110001	551000		9300	76,462
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 57,426	\$ 3,861	\$ 4,713	110001	551000		9500	57,426
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 88,538	\$ 5,811	\$ 7,094	110001	551000		1100	88,538
Senior Court Support	2003b	Supervisor	3	2	1	1	1.00	\$ 52,696	\$ 3,477	\$ 4,244	110001	551000		1100	52,696
Senior Courtroom Clerk	2003b	Supervisor	3	2	1	1	1.00	\$ 52,696	\$ 3,477	\$ 4,244	110001	551000		1100	52,696
Senior Information Technology Analyst	4001a	Other	2	2	1	1	1.00	\$ 88,157	\$ 6,018	\$ 7,346	110001	551000		9500	88,157
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 35,008	\$ 2,440	\$ 2,979	110001	551000		1212	35,008
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 37,174	\$ 2,440	\$ 2,979	190100	551000	G-551059-1-12	1231	37,174
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 35,799	\$ 2,440	\$ 2,979	110001	551000		1220	35,799
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1231	32,350
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 36,046	\$ 2,440	\$ 2,979	110001	551000		1212	36,046
Superior Court Clerk II	2002a	Other	4	1	1	1	0.50	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1233	18,229
Superior Court Clerk II	2002a	Other	4	1	1	1	0.50	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1234	18,229
Superior Court Clerk II	2002a	Other	4	3	1	1	0.60	\$ 36,459	\$ 2,440	\$ 2,979	190100	551000	G-551058-1-12	1231	21,875
Superior Court Clerk II	2002a	Other	4	3	1	1	0.40	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1220	14,584
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1212	36,459
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 37,174	\$ 2,440	\$ 2,979	110001	551000		1211	37,174
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1212	32,350
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1211	32,350
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1310	32,350
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1211	32,350
Superior Court Clerk II	2002a	Other	4	2	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1231	32,350
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1220	36,459
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	0	1	0.50	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1220	19,069
Superior Court Clerk III	2003a	Other	4	2	0	1	0.50	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1232	19,069
Superior Court Clerk III	2003a	Other	4	2	0	1	1.00	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1100	38,138
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 42,981	\$ 2,876	\$ 3,512	190100	551000	G-551059-1-12	1100	32,236
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1100	10,745
Superior Court Clerk III	2003a	Other	4	1	1	1	0.50	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1211	21,491
Superior Court Clerk III	2003a	Other	4	1	1	1	0.50	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1212	21,491
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Tuolumne

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1310	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1310	32,868
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1320	10,956
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,370	\$ 2,876	\$ 3,512	110001	551000		1330	43,370
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 38,138	\$ 3,582	\$ 4,373	110001	551000		1100	38,138
Totals ----->							47.75								\$ 2,556,530

Facility Table FY 2012-13

Superior Court - Tuolumne

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3	102	39 North Washington Street, Suite F, Sonora, CA 95370
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Facility Table FY 2012-13

Superior Court - Tuolumne

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Tuolumne			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	13.231%	7.490%	20.721%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Fitness	Membership Dues	Tuition	Employee Assistance Program	Enter Title	Enter Title	Enter Title
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,192	\$ 15,192	\$ 1,231	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ 17,000	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,328	\$ 11,328	\$ 1,231	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,328	\$ 11,328	\$ 1,231	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	\$ -
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 11,328	\$ 11,328	\$ 1,231	\$ -	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 11,328	\$ 11,328	\$ 1,231	\$ -	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 14,860	\$ 14,860	\$ 1,231	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Tuolumne

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1						0.00%
2	Management	2						0.00%
3	Professional/Supervisor	3						0.00%
4	General	4						0.00%
5	Confidential	5						0.00%
6	Subordinate Judicial Officer	6						0.00%

Please fill out Column D
Please fill out Column D
Please fill out Column D
Please fill out Column D
Please fill out Column D
Please fill out Column D