

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Tulare
County Number
(for AOC Use): 54

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cristina Renteria
Contact's Phone: 559-730-5000 ext. 1103
E-mail Address: crenteria@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cristina Renteria
Preparer's Phone: 559-730-5000 ext. 1103
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**Schedule 7A
FY 2012-13**

Superior Court - Tulare

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position Number 109/541400 is a Y-rated position.
2	We have 30 year members who get additional pay: The annual salary & last (monthly) step have been adjusted to reflect this pay.
3	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Tulare

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 12,959,378.98
OASDI & Medicare	\$ 973,427.03
Retirement (Judicial & Non Judicial)	\$ 1,379,958.69
Deferred Compensation	\$ -
Workers' Compensation	\$ 235,860.70
Health Insurance	\$ 5,168,990.00
Other Insurance	\$ 113,893.71
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,590.00
Total Salary and Benefit Budget	\$ 20,845,099.10

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542110		1220	17,051
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542110		1310	17,051
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1310	17,051
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1212	8,525
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1211	8,525
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542210		1310	17,051
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542210		1212	17,051
Account Clerk	3003a	Other	1	3	1	2	0.75	\$ 34,102	\$ 2,332	\$ 2,842	110001	542220		1310	25,576
Account Clerk	3003a	Other	1	3	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542220		1211	8,525
Account Clerk	3003a	Other	1	1	1	2	1.00	\$ 29,399	\$ 2,332	\$ 2,842	120007	542350		2110	29,399
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542130		1310	38,222
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542130		1310	38,222
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542130		1310	32,034
Attorney	2010b	Other	5	1	1	2	1.00	\$ 101,826	\$ 6,963	\$ 8,486	110001	542330		1100	101,826
Attorney	2010b	Other	5	1	1	2	1.00	\$ 101,826	\$ 6,963	\$ 8,486	110001	542330		1100	101,826
Case Management System Administrator	4001a	Other	2	1	1	2	1.00	\$ 76,860	\$ 6,405	\$ 6,405	110001	541400		9500	76,860
Case Management System Technician	4004a	Other	1	1	0	2	1.00	\$ 46,169	\$ 3,485	\$ 4,247	110001	541400		9500	46,169
Child Custody Recommending Counselor II	2018a	Other	5	1	0	2	1.00	\$ 67,171	\$ 5,070	\$ 6,180	110001	542150		1231	67,171
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 70,576	\$ 5,070	\$ 6,180	110001	542150		1231	70,576
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 67,163	\$ 4,825	\$ 5,881	110001	542150		1231	67,163
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1231	74,154
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 63,931	\$ 5,070	\$ 6,180	110001	542150		1231	63,931
Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	\$ 77,861	\$ 5,324	\$ 6,488	110001	542150		1231	77,861
Child Support Crt Commissioner	2014	Other	4	4	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	1910591	542410	G-541059-1-12	1100	151,971
Collections Supervisor	3004c	Supervisor	2	1	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	120007	542350		2110	59,582
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	1	2	1.00	\$ 36,013	\$ 2,587	\$ 3,153	120007	542350		2110	36,013
Collector	3004a	Other	1	1	1	2	1.00	\$ 36,013	\$ 2,587	\$ 3,153	120007	542350		2110	36,013
Collector B	3004a	Other	1	1	1	2	1.00	\$ 39,740	\$ 2,717	\$ 3,312	120007	542350		2110	39,740
Collector B	3004a	Other	1	1	1	2	1.00	\$ 39,740	\$ 2,717	\$ 3,312	120007	542350		2110	39,740
Commissioner	2014	Other	4	5	1	2	1.00	\$ 157,860	\$ 13,155	\$ 13,155	110001	542360		1100	157,860
Commissioner	2014	Other	4	1	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Commissioner	2014	Other	4	5	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	110001	541200		9200	59,582
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541200		9200	68,511
Court Administrative Manager	1004	Manager	2	1	1	2	1.00	\$ 77,680	\$ 5,312	\$ 6,473	110001	541100		9100	77,680
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	0	2	1.00	\$ 34,623	\$ 2,614	\$ 3,185	110001	542140		1212	34,623
Court Clerk	2001a	Other	1	7	1	2	0.50	\$ 32,951	\$ 2,614	\$ 3,185	110001	542250		1212	16,476
Court Clerk	2001a	Other	1	7	1	2	0.50	\$ 32,951	\$ 2,614	\$ 3,185	110001	542250		1100	16,476
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 36,377	\$ 2,614	\$ 3,185	110001	542120		1212	18,189
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 36,377	\$ 2,614	\$ 3,185	110001	542120		1211	9,094
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 36,377	\$ 2,614	\$ 3,185	110001	542120		1100	9,094
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556

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Superior Court - Tulare

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	9,556
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1220	19,111
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1220	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	19,111
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	19,111
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	0	2	0.75	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1212	25,967
Court Clerk	2001a	Other	1	2	0	2	0.25	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1100	8,656
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542220		1212	38,222
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 34,622	\$ 2,614	\$ 3,185	110001	542220		1220	34,622
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542220		1212	38,222
Court Clerk Moderate	2001a	Other	1	1	1	2	0.25	\$ 39,177	\$ 2,679	\$ 3,265	110001	542120		1211	9,794
Court Clerk Moderate	2001a	Other	1	1	1	2	0.50	\$ 39,177	\$ 2,679	\$ 3,265	110001	542120		1212	19,588
Court Clerk Moderate	2001a	Other	1	1	1	2	0.25	\$ 39,177	\$ 2,679	\$ 3,265	110001	542120		1100	9,794
Court Compliance Analyst	5001b	Supervisor	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541100		1310	68,511
Court Executive Officer	1001	Manager	9	1	1	1	1.00	\$ 162,577	\$ 13,548	\$ 13,548	110001	541100		9100	162,577
Court Financial Officer	1003	Manager	3	1	1	2	1.00	\$ 101,458	\$ 6,937	\$ 8,455	110001	541200		9200	101,458
Court Interpreter Full Time	2019a	Other	6	1	0	2	1.00	\$ 70,970	\$ 5,743	\$ 6,093	110001	542340		1320	70,970
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	2	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	3	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	5	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	7	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 56,707	\$ 4,074	\$ 4,965	110001	542120		1310	56,707
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 61,377	\$ 4,074	\$ 5,115	110001	542140		1310	61,377
Court Manager I	1004	Manager	2	5	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	110001	542240		1310	59,582
Court Manager I	1004	Manager	2	7	1	2	1.00	\$ 56,707	\$ 4,074	\$ 4,965	110001	542250		1310	56,707
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542110		1310	68,511
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542110		1310	68,511
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 70,683	\$ 4,685	\$ 5,890	110001	542120		1310	70,683
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 70,399	\$ 4,685	\$ 5,867	110001	542140		1310	70,399
Court Manager II	1004	Manager	2	2	1	1	1.00	\$ 70,300	\$ 4,685	\$ 5,858	110001	542210		1310	70,300
Court Manager II	1004	Manager	2	2	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542210		1310	68,511
Court Manager II	1004	Manager	2	3	1	1	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542220		1310	68,511
Court Manager II	1004	Manager	2	3	1	1	1.00	\$ 70,299	\$ 4,685	\$ 5,858	110001	542220		1310	70,299
Court Manager II	1004	Manager	2	5	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542240		1310	68,511
Court Operations Manager	1004	Manager	2	1	0	2	1.00	\$ 70,364	\$ 5,312	\$ 6,473	110001	541100		9100	70,364
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 82,208	\$ 6,851	\$ 6,851	110001	542320		1100	82,208

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Executive Officer	1003	Manager	3	1	0	2	1.00	\$ 98,977	\$ 7,471	\$ 9,106	110001	541100		9100	98,977
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.25	\$ 86,239	\$ 5,897	\$ 7,187	110001	542150		1231	21,560
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.25	\$ 86,239	\$ 5,897	\$ 7,187	110001	542150		1232	21,560
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.50	\$ 86,239	\$ 5,897	\$ 7,187	110001	542150		1310	43,119
Director of Family Court & Special Services	1003	Manager	3	1	0	2	1.00	\$ 91,904	\$ 6,937	\$ 8,455	110001	542150		1310	91,904
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1232	24,656
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1231	24,656
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1232	49,313
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1231	49,313
Executive Secretary I	5007b	Other	1	1	1	2	1.00	\$ 30,437	\$ 2,414	\$ 2,942	110001	541100		9100	30,437
Executive Secretary II	5007b	Other	2	1	1	2	1.00	\$ 53,073	\$ 3,629	\$ 4,423	110001	541100		9100	53,073
Exhibits Clerk	2009a	Other	1	1	1	2	0.70	\$ 36,358	\$ 2,884	\$ 3,514	110001	541100		1212	25,451
Exhibits Clerk	2009a	Other	1	1	1	2	0.30	\$ 36,358	\$ 2,884	\$ 3,514	110001	541100		1220	10,908
Extra Help - Legal Processing Clerk I	5999	Other	7	1	1	3	0.50	\$ 13,784	\$ 1,149	\$ 1,149	110001	542110		1220	6,892
Extra Help - Legal Processing Clerk I	5999	Other	7	1	1	3	0.50	\$ 13,784	\$ 1,149	\$ 1,149	110001	542110		1310	6,892
Extra Help - Office Assistant	5999	Other	7	1	0	3	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	541200		9200	12,533
Extra Help - Office Assistant	5999	Other	7	1	1	3	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	6,266
Extra Help - Office Assistant	5999	Other	7	1	1	3	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	6,266
Extra Help - Office Assistant	5999	Other	7	1	1	3	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	12,533
Extra Help - Office Assistant	5999	Other	7	1	1	3	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	12,533
Facilitator	2013	Supervisor	2	6	1	2	0.70	\$ 101,826	\$ 6,963	\$ 8,486	1910581	542420	G-541058-1-12	1231	71,278
Facilitator	2013	Supervisor	2	6	1	2	0.30	\$ 101,826	\$ 6,963	\$ 8,486	110001	542260		1231	30,548
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.70	\$ 54,373	\$ 3,718	\$ 4,531	110001	542260		1231	38,061
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.30	\$ 54,373	\$ 3,718	\$ 4,531	110001	542150		1231	16,312
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 42,694	\$ 3,223	\$ 3,928	110001	541200		9200	42,694
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 47,133	\$ 3,223	\$ 3,928	110001	541200		9200	47,133
Finance Technician II	3002b	Other	1	1	0	2	1.00	\$ 42,694	\$ 3,223	\$ 3,928	110001	541200		9200	42,694
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 50,968	\$ 3,485	\$ 4,247	110001	541300		9300	50,968
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 62,059	\$ 4,685	\$ 5,709	110001	541300		9300	62,059
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Manager	1004	Manager	3	1	1	1	1.00	\$ 104,233	\$ 6,937	\$ 8,686	110001	541300		9300	104,233
IT Business Analyst	4001a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541400		9500	68,511
IT Manager	1004	Manager	2	1	1	2	1.00	\$ 101,458	\$ 6,937	\$ 8,455	110001	541400		9500	101,458
IT Network Analyst	4001a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541400		9500	68,511
IT Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 65,206	\$ 4,685	\$ 5,709	110001	541400		9500	65,206
IT Systems Technician III	4004a	Other	1	1	0	2	1.00	\$ 49,253	\$ 3,718	\$ 4,531	110001	541400		9500	49,253
IT Systems Technician III	4004a	Other	1	1	1	2	1.00	\$ 50,968	\$ 3,485	\$ 4,247	110001	541400		9500	50,968
Legal Processing Clerk I	2002a	Other	1	2	1	2	0.50	\$ 29,120	\$ 1,991	\$ 2,427	110001	542210		1211	14,560
Legal Processing Clerk I	2002a	Other	1	2	1	2	0.50	\$ 29,120	\$ 1,991	\$ 2,427	110001	542210		1212	14,560
Legal Processing Clerk I B	2002a	Other	1	6	1	2	0.75	\$ 30,576	\$ 2,091	\$ 2,548	1910581	542420	G-541058-1-12	1231	22,932
Legal Processing Clerk I B	2002a	Other	1	6	1	2	0.25	\$ 30,576	\$ 2,091	\$ 2,548	110001	542260		1231	7,644
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1310	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1310	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1220	21,764
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1310	7,255
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 30,489	\$ 2,190	\$ 2,669	110001	542120		1212	7,622
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 30,489	\$ 2,190	\$ 2,669	110001	542120		1211	22,866
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1211	32,034
Legal Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1212	32,034
Legal Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	24,026
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1211	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	16,017
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.50	\$ 29,018	\$ 2,190	\$ 2,669	110001	542240		1233	14,509
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.50	\$ 29,018	\$ 2,190	\$ 2,669	110001	542240		1234	14,509
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542250		1212	32,034
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542250		1212	32,034
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 29,016	\$ 2,190	\$ 2,669	110001	542250		1212	29,016
Legal Processing Clerk II	2002a	Other	1	1	0	2	1.00	\$ 29,017	\$ 2,190	\$ 2,669	110001	542310		1330	29,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542310		1330	32,034
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	120007	542350		2110	32,034
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 27,618	\$ 2,190	\$ 2,669	110001	542110		1220	13,809
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 27,618	\$ 2,190	\$ 2,669	110001	542110		1310	13,809
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 30,489	\$ 2,190	\$ 2,669	110001	542110		1220	22,866
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 30,489	\$ 2,190	\$ 2,669	110001	542110		1310	7,622
Legal Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	1910581	542420	G-541058-1-12	1231	32,034
Legal Processing Clerk II B	2002a	Other	1	1,466	1	2	0.75	\$ 30,466	\$ 2,300	\$ 2,803	110001	542120		1211	22,849
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 30,466	\$ 2,300	\$ 2,803	110001	542120		1212	7,616
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542120		1211	25,225
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542120		1212	8,408
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1231	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1232	25,225
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1231	8,408
Legal Processing Clerk II B	2002a	Other	1	3	1	2	1.00	\$ 30,489	\$ 2,300	\$ 2,803	110001	542220		1211	30,489
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542310		1330	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542310		1330	33,634
Legal Processing Clerk II M	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	16,017
Legal Processing Clerk II M	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	16,017
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.75	\$ 32,835	\$ 2,245	\$ 2,736	110001	542210		1211	24,626
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.25	\$ 32,835	\$ 2,245	\$ 2,736	110001	542210		1212	8,209
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.75	\$ 32,835	\$ 2,245	\$ 2,736	110001	542210		1211	24,626
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.25	\$ 32,835	\$ 2,245	\$ 2,736	110001	542210		1212	8,209
Legal Processing Clerk II M	2002a	Other	1	3	1	2	1.00	\$ 29,018	\$ 2,190	\$ 2,669	110001	542220		1211	29,018
Legal Processing Clerk II M	2002a	Other	1	1	1	2	1.00	\$ 31,250	\$ 2,245	\$ 2,736	120007	542350		2110	31,250
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1220	21,764
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1310	7,255
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.75	\$ 36,263	\$ 2,414	\$ 3,022	110001	542110		1220	27,197
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.25	\$ 36,263	\$ 2,414	\$ 3,022	110001	542110		1310	9,066
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	0	2	0.75	\$ 31,979	\$ 2,414	\$ 2,942	110001	542110		1220	23,984
Legal Processing Clerk III	2002a	Other	1	1	0	2	0.25	\$ 31,979	\$ 2,414	\$ 2,942	110001	542110		1310	7,995
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	8,826
Legal Processing Clerk III	2002a	Other	1	1	0	2	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	542120		1211	31,979
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	26,478
Legal Processing Clerk III	2002a	Other	1	2	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542210		1212	35,304
Legal Processing Clerk III	2002a	Other	1	2	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542210		1212	35,304
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1220	32,034
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542220		1212	35,304
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk III	2002a	Other	1	5	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542240		1233	26,478
Legal Processing Clerk III	2002a	Other	1	5	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542240		1234	8,826
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542110		1220	25,225
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542110		1310	8,408
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1211	9,267
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1212	27,802
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1212	27,802
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1211	9,267
Legal Processing Clerk III B	2002a	Other	1	2	1	2	1.00	\$ 36,188	\$ 2,474	\$ 3,016	110001	542210		1212	36,188
Legal Processing Clerk III B	2002a	Other	1	3	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542220		1211	33,634
Legal Processing Clerk III B	2002a	Other	1	5	1	2	0.25	\$ 37,070	\$ 2,535	\$ 3,089	110001	542240		1211	9,267
Legal Processing Clerk III B	2002a	Other	1	5	1	2	0.25	\$ 37,070	\$ 2,535	\$ 3,089	110001	542240		1233	9,267
Legal Processing Clerk III B	2002a	Other	1	5	1	2	0.50	\$ 37,070	\$ 2,535	\$ 3,089	110001	542240		1234	18,535
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.75	\$ 29,742	\$ 2,245	\$ 2,736	110001	542120		1212	22,306
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.25	\$ 29,742	\$ 2,245	\$ 2,736	110001	542120		1211	7,435
Legal Processing Clerk III M	2002a	Other	1	3	1	2	1.00	\$ 36,188	\$ 2,474	\$ 3,016	110001	542220		1212	36,188
Office Assistant	5003a	Other	1	2	0	2	0.50	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1211	11,991
Office Assistant	5003a	Other	1	2	0	2	0.50	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1212	11,991
Paralegal	2011a	Other	1	6	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	1910581	542420	G-541058-1-12	1231	49,313
Paralegal	2011a	Other	1	6	1	2	1.00	\$ 46,933	\$ 3,372	\$ 4,109	1910581	542420	G-541058-1-12	1231	46,933
Paralegal	2011a	Other	1	6	1	2	1.00	\$ 42,513	\$ 3,372	\$ 4,109	110001	542260		1231	42,513
Paralegal B	2011a	Other	1	6	1	2	1.00	\$ 46,929	\$ 3,543	\$ 4,317	110001	542260		1231	46,929
Procurement Clerk	6007	Other	1	1	0	2	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	541200		9200	31,979
Procurement Specialist	6006a	Other	1	1	1	2	0.75	\$ 54,373	\$ 3,718	\$ 4,531	110001	541200		9200	40,780
Procurement Specialist	6006a	Other	1	1	1	2	0.25	\$ 54,373	\$ 3,718	\$ 4,531	110001	541500		9400	13,593
Senior Accountant	3001b	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541200		9200	68,511

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Collector	3004b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	120007	542350		2110	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 44,152	\$ 3,172	\$ 3,866	110001	542140		1100	44,152
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 47,632	\$ 3,172	\$ 3,969	110001	542140		1100	47,632
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542140		1100	38,201
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542210		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542210		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542220		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542220		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	5	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542240		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	5	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542240		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 47,626	\$ 3,172	\$ 3,969	110001	542240		1100	47,626
Senior Courtroom Clerk	2003b	Other	1	7	1	2	1.00	\$ 44,152	\$ 3,172	\$ 3,866	110001	542250		1100	44,152
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	1910591	542410	G-541059-1-12	1100	46,390
Senior Legal Processing Clerk	2002b	Other	1	5	0	2	0.50	\$ 38,280	\$ 2,890	\$ 3,522	110001	542240		1234	19,140
Senior Legal Processing Clerk	2002b	Other	1	5	0	2	0.50	\$ 38,280	\$ 2,890	\$ 3,522	110001	542240		1233	19,140
Senior Office Assistant	5003b	Other	1	1	1	2	1.00	\$ 42,432	\$ 2,901	\$ 3,536	110001	542310		1330	42,432
Totals ----->							258.00								\$ 12,959,379

Facility Table FY 2012-13

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Tulare
4	4	Dinuba
5	5	Juvenile
6	6	Facilitator
7	7	Pre-Trial
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Facility Table FY 2012-13

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Tulare			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	14.140%	0.000%	14.140%
2	2	TCERA (County retirement)- Tiers 2	10.490%	0.000%	10.490%
3	3	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Tulare

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	IRS 125	EAP	Auto Allowance	Enter Title	Enter Title	Enter Title	Enter Title	
1	General	Same as Left	CCAPE	\$ 16,263	\$ 1,062	\$ 255	\$ 2,187	\$ -	\$ 19,767	\$ -	\$ -	\$ -	\$ 14	\$ 56	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Management - Confidential	Same as Left		\$ 17,938	\$ 1,199	\$ 283	\$ 2,956	\$ -	\$ 22,376	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Executive	Same as Left		\$ 18,831	\$ 1,173	\$ 286	\$ 5,000	\$ -	\$ 25,290	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Commissioners	Same as Left		\$ 20,181	\$ 1,318	\$ 308	\$ 11,500	\$ -	\$ 33,307	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Professional	Same as Left	CCAPE	\$ 13,894	\$ 1,005	\$ 214	\$ 956	\$ -	\$ 16,069	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Interpreters Full Time	Same as Left		\$ 17,350	\$ 1,076	\$ 265	\$ 2,002	\$ -	\$ 20,693	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Extra Help	Same as Left		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Court Reporter	Same as Left	CCAPE	\$ 16,544	\$ 1,046	\$ 251	\$ 2,978	\$ -	\$ 20,819	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	
9	CEO	Same as Left		\$ 21,992	\$ 1,463	\$ 330	\$ 17,500	\$ -	\$ 41,285	\$ -	\$ -	\$ -	\$ 360	\$ 72	\$ -	\$ -	\$ -	\$ 30	\$ 6,000	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Tulare

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	No					0.00%
2	Management - Confidential	2	No					0.00%
3	Executive	3	No					0.00%
4	Commissioners	4	No					0.00%
5	Professional	5	No					0.00%
6	Interpreters Full Time	6	No					0.00%
7	Extra Help	7	No					0.00%
8	Court Reporter	8	No					0.00%
9	CEO	9	No					0.00%