

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Sonoma
County Number
(for AOC Use): 49

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Walker
Contact's Phone: (707) 521-6507
E-mail Address: lwalker@sonomacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Walker
Preparer's Phone: (707) 521-6507
E-mail Address: lwalker@sonomacourt.org

Schedule 7A FY 2012-13

Superior Court - Sonoma

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
2	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Sonoma

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 15,301,061.09
OASDI & Medicare	\$ 1,186,004.26
Retirement (Judicial & Non Judicial)	\$ 5,292,507.33
Deferred Compensation	\$ 143,917.58
Workers' Compensation	\$ 235,980.77
Health Insurance	\$ 3,876,091.53
Other Insurance	\$ 213,811.05
Other Benefits (Salary Driven and Non Salary Driven)	\$ 76,848.44
Total Salary and Benefit Budget	\$ 26,326,222.05

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Asst Court Executive Officer	1002	Other	12	1	1	1	1.00	\$ 138,258	\$ 9,480	\$ 11,521	110001	491170		9100	138,258
Asst Family Law Facilitator	2013	Other	9	4	0	1	1.00	\$ 72,654	\$ 5,493	\$ 6,675	1910581	494322	G-491058-1-12	1231	72,654
Attorney	2010a	Other	9	2	1	1	1.00	\$ 97,885	\$ 6,711	\$ 8,157	110001	492150		1100	97,885
Attorney	2010a	Other	9	2	1	1	1.00	\$ 97,885	\$ 6,711	\$ 8,157	110001	492150		1100	97,885
Attorney	2010a	Other	9	4	1	1	1.00	\$ 97,885	\$ 6,711	\$ 8,157	110001	492150		1100	97,885
Attorney	2010a	Other	9	4	1	1	1.00	\$ 97,885	\$ 6,711	\$ 8,157	110001	492150		1100	97,885
Attorney	2010a	Other	9	1	1	1	1.00	\$ 97,885	\$ 6,711	\$ 8,157	110001	492150		1100	97,885
Attorney	2010a	Other	9	4	1	1	1.00	\$ 95,987	\$ 6,711	\$ 8,157	110001	492150		1100	95,987
Attorney	2010a	Other	10	4	0	1	0.50	\$ 88,795	\$ 6,711	\$ 8,157	110001	492150		1100	44,398
Commissioner	2014	Other	13	1	1	1	1.00	\$ 151,965	\$ 12,664	\$ 12,664	110001	492150		1100	151,965
Commissioner	2014	Other	14	1	1	1	1.00	\$ 151,965	\$ 12,664	\$ 12,664	110001	492150		1100	151,965
Commissioner	2014	Other	13	4	1	1	1.00	\$ 151,965	\$ 12,664	\$ 12,664	1910591	494321	G-491059-1-12	1100	151,965
Court Executive Officer	1001	Other	15	1	1	1	1.00	\$ 180,232	\$ 15,019	\$ 15,019	110001	491170		9100	180,232
Court Interpreter Pro Tempore	2019e	Other	20	1	1	2	0.50	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	36,723
Court Interpreter Pro Tempore	2019e	Other	20	1	1	2	0.50	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	36,723
Court Interpreter Pro Tempore	2019e	Other	20	1	1	2	0.50	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	36,723
Court Reporter	2006a	Other	6	4	1	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	7	1	1	1	0.50	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	44,065
Court Reporter	2006a	Other	7	1	1	1	0.80	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	70,504
Court Reporter	2006a	Other	6	1	1	1	1.00	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	88,130
Court Reporter	2006a	Other	7	1	1	1	0.50	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	44,065
Court Reporter	2006a	Other	6	4	1	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	7	1	1	1	0.50	\$ 92,581	\$ 7,715	\$ 7,715	110001	492164		1100	46,291
Court Reporter	2006a	Other	6	3	1	1	1.00	\$ 92,581	\$ 7,715	\$ 7,715	110001	492164		1100	92,581
Court Reporter	2006a	Other	6	1	1	1	1.00	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	88,130
Court Reporter	2006a	Other	7	3	1	1	0.50	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	44,065
Court Reporter	2006a	Other	6	1	1	1	1.00	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	88,130
Court Reporter	2006a	Other	6	1	1	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	6	4	1	1	1.00	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	88,130
Court Reporter	2006a	Other	6	4	1	1	1.00	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	88,130
Court Reporter	2006a	Other	7	2	1	1	0.40	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	34,237
Court Reporter	2006a	Other	6	4	1	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	7	1	1	1	0.50	\$ 88,130	\$ 7,344	\$ 7,344	110001	492164		1100	44,065
Court Reporter	2006a	Other	6	2	1	1	1.00	\$ 92,581	\$ 7,715	\$ 7,715	110001	492164		1100	92,581
Court Reporter	2006a	Other	7	1	1	1	0.80	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	68,474
Court Reporter	2006a	Other	7	1	0	1	0.50	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	42,796
Court Reporter	2006a	Other	6	1	0	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	6	1	0	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	6	1	0	1	1.00	\$ 85,592	\$ 7,133	\$ 7,133	110001	492164		1100	85,592
Court Reporter	2006a	Other	7	4	1	1	0.40	\$ 85,592	\$ 7,133	\$ 7,133	1910591	494321	G-491059-1-12	1100	34,237
Courtroom Clerk	2003a	Other	1	3	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 49,942	\$ 4,066	\$ 4,942	110001	492163		1100	49,942
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	3	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 49,895	\$ 4,066	\$ 4,942	110001	492163		1100	49,895
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 62,266	\$ 4,066	\$ 4,942	110001	492163		1100	62,266
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301

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Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 59,214	\$ 4,066	\$ 4,942	110001	492163		1100	59,214
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	4	1	1	0.50	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	29,651
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 58,996	\$ 4,066	\$ 4,942	110001	492163		1100	58,996
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 59,301	\$ 4,066	\$ 4,942	110001	492163		1100	59,301
Courtroom Clerk	2003a	Other	2	1	0	1	0.50	\$ 53,789	\$ 4,066	\$ 4,942	110001	492163		1100	26,895
Courtroom Clerk	2003a	Other	1	1	0	1	1.00	\$ 53,789	\$ 4,066	\$ 4,942	110001	492163		1100	53,789
Courtroom Clerk	2003a	Other	1	1	0	1	1.00	\$ 53,789	\$ 4,066	\$ 4,942	110001	492163		1100	53,789
Courtroom Clerk	2003a	Other	1	1	0	1	1.00	\$ 53,789	\$ 4,066	\$ 4,942	110001	492163		1100	53,789
Courtroom Clerk	2003a	Other	1	1	0	1	0.50	\$ 59,301	\$ 4,066	\$ 4,942	1910591	494321	G-491059-1-12	1100	29,651
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	1.00	\$ 87,382	\$ 6,290	\$ 7,646	110001	491171		9200	87,382
Ct Administrative/Op Manager	1004	Manager	12	1	1	1	1.00	\$ 91,749	\$ 6,290	\$ 7,646	110001	491173		9400	91,749
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492150		1100	45,874
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	1.00	\$ 91,749	\$ 6,290	\$ 7,646	110001	492152		1212	91,749
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492153		1220	45,874
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492154		1231	45,874
Ct Administrative/Op Manager	1004	Manager	11	4	1	1	0.50	\$ 95,118	\$ 6,521	\$ 7,927	110001	492155		1231	47,559
Ct Administrative/Op Manager	1004	Manager	11	4	1	1	0.50	\$ 95,118	\$ 6,521	\$ 7,927	110001	492156		1232	47,559
Ct Administrative/Op Manager	1004	Manager	12	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492160		1320	45,875
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492161		1330	45,875
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492162		1232	45,875
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492163		1100	45,875
Ct Administrative/Op Manager	1004	Manager	11	1	0	1	1.00	\$ 83,221	\$ 6,290	\$ 7,646	110001	492163		1100	83,221
Ct Administrative/Op Manager	1004	Manager	12	1	1	1	0.50	\$ 91,749	\$ 6,290	\$ 7,646	110001	492164		1100	45,875
Ct Administrative/Op Manager	1004	Manager	11	1	1	1	1.00	\$ 91,749	\$ 6,290	\$ 7,646	120007	493231		2110	91,749
Ct Div Director/Branch Adminis	1003	Other	13	1	1	1	1.00	\$ 115,856	\$ 7,942	\$ 9,655	110001	491172		9300	115,856
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	1.00	\$ 115,856	\$ 7,942	\$ 9,655	110001	491174		9500	115,856
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492150		1100	10,890
Ct Div Director/Branch Adminis	1003	Other	11	1	0	1	1.00	\$ 105,082	\$ 7,942	\$ 9,655	110001	492150		1100	105,082
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492151		1211	10,890
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492152		1212	10,890
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492153		1220	10,890
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492154		1231	10,890
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492155		1231	10,890
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.06	\$ 115,856	\$ 7,942	\$ 9,655	110001	492156		1232	7,183
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.06	\$ 115,856	\$ 7,942	\$ 9,655	110001	492157		1233	7,183
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.06	\$ 115,856	\$ 7,942	\$ 9,655	110001	492158		1234	7,183
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.06	\$ 115,856	\$ 7,942	\$ 9,655	110001	492161		1330	7,183
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	492162		1232	10,890
Ct Div Director/Branch Adminis	1003	Other	12	1	1	1	0.09	\$ 115,856	\$ 7,942	\$ 9,655	110001	495423	M-4902-112	1231	10,890

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Family Law Facilitator	2013	Manager	13	4	1	1	1.00	\$ 107,952	\$ 7,401	\$ 8,996	1910581	494322	G-491058-1-12	1231	107,952
Human Resource Analyst	5004a	Other	11	1	1	1	1.00	\$ 72,571	\$ 4,975	\$ 6,048	110001	491172		9300	72,571
Human Resource Technician	5005a	Other	16	1	1	1	1.00	\$ 60,320	\$ 4,167	\$ 5,027	110001	491172		9300	60,320
Information Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 94,432	\$ 6,474	\$ 7,869	110001	491174		9500	94,432
Information Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 94,432	\$ 6,474	\$ 7,869	110001	491174		9500	94,432
Information Systems Engineer	4002	Other	8	1	1	1	1.00	\$ 81,324	\$ 5,663	\$ 6,883	110001	491174		9500	81,324
Information Systems Technician	4004a	Other	3	1	0	1	1.00	\$ 64,834	\$ 4,902	\$ 5,957	110001	491174		9500	64,834
Interpreter	2019a	Other	5	1	1	1	0.90	\$ 81,474	\$ 6,789	\$ 6,789	110001	492160		1320	73,327
Interpreter	2019a	Other	4	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	73,445
Interpreter	2019a	Other	4	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	73,445
Interpreter	2019a	Other	4	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	73,445
Interpreter	2019a	Other	4	4	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	73,445
Interpreter	2019a	Other	4	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	73,445
Interpreter	2019a	Other	5	1	1	1	0.90	\$ 81,474	\$ 6,789	\$ 6,789	110001	492160		1320	73,327
Interpreter	2019a	Other	4	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	492160		1320	73,445
Interpreter	2019a	Other	5	1	1	1	0.50	\$ 81,474	\$ 6,789	\$ 6,789	110001	492160		1320	40,737
Investigator	2017a	Other	9	1	1	1	1.00	\$ 77,376	\$ 5,304	\$ 6,448	110001	492162		1232	77,376
Investigator	2017a	Other	10	1	1	1	0.50	\$ 75,877	\$ 5,304	\$ 6,448	110001	492162		1232	37,938
Investigator	2017a	Other	9	1	0	1	1.00	\$ 70,179	\$ 5,304	\$ 6,448	110001	492162		1232	70,179
Investigator	2017a	Other	9	1	0	1	1.00	\$ 70,179	\$ 5,304	\$ 6,448	110001	492162		1232	70,179
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 47,611	\$ 3,264	\$ 3,968	110001	492151		1211	47,611
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 49,691	\$ 3,264	\$ 3,968	110001	492151		1211	49,691
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 46,600	\$ 3,264	\$ 3,968	110001	492151		1211	46,600
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 47,424	\$ 3,264	\$ 3,968	110001	492151		1211	47,424
Legal Process Clerk	2002a	Other	1	1	0	1	1.00	\$ 43,181	\$ 3,264	\$ 3,968	110001	492152		1212	43,181
Legal Process Clerk	2002a	Other	2	1	0	1	0.50	\$ 43,181	\$ 3,264	\$ 3,968	110001	492152		1212	21,591
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 49,691	\$ 3,264	\$ 3,968	110001	492153		1220	49,691
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 47,611	\$ 3,264	\$ 3,968	110001	492153		1220	47,611
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 49,691	\$ 3,264	\$ 3,968	110001	492153		1220	49,691
Legal Process Clerk	2002a	Other	1	1	0	1	1.00	\$ 43,181	\$ 3,264	\$ 3,968	110001	492153		1220	43,181
Legal Process Clerk	2002a	Other	2	1	0	1	0.50	\$ 43,181	\$ 3,264	\$ 3,968	110001	492153		1220	21,591
Legal Process Clerk	2002a	Other	2	1	0	1	0.50	\$ 43,181	\$ 3,264	\$ 3,968	110001	492153		1220	21,591
Legal Process Clerk	2002a	Other	1	4	1	1	0.75	\$ 47,611	\$ 3,264	\$ 3,968	110001	492155		1231	35,708
Legal Process Clerk	2002a	Other	1	4	1	1	0.75	\$ 47,611	\$ 3,264	\$ 3,968	110001	492155		1231	35,708
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 47,611	\$ 3,264	\$ 3,968	110001	492161		1330	47,611
Legal Process Clerk	2002a	Other	1	4	1	1	0.25	\$ 47,611	\$ 3,264	\$ 3,968	1910591	494321	G-491059-1-12	1100	11,903
Legal Process Clerk	2002a	Other	1	4	1	1	0.25	\$ 47,611	\$ 3,264	\$ 3,968	1910591	494321	G-491059-1-12	1100	11,903
Legal Process Supervisor	2002c	Supervisor	19	1	0	1	1.00	\$ 60,507	\$ 4,573	\$ 5,559	110001	492151		1211	60,507
Legal Process Supervisor	2002c	Supervisor	19	1	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	492152		1212	66,706
Legal Process Supervisor	2002c	Supervisor	19	1	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	492153		1220	66,706
Legal Process Supervisor	2002c	Supervisor	19	4	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	492155		1231	66,706
Legal Process Supervisor	2002c	Supervisor	1	4	0	1	1.00	\$ 60,507	\$ 4,573	\$ 5,559	110001	492156		1232	60,507
Legal Process Supervisor	2002c	Supervisor	19	1	0	1	0.50	\$ 60,507	\$ 4,573	\$ 5,559	110001	492157		1233	30,254
Legal Process Supervisor	2002c	Supervisor	19	3	0	1	0.50	\$ 60,507	\$ 4,573	\$ 5,559	110001	492158		1234	30,254
Legal Process Supervisor	2002c	Supervisor	19	1	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	492166		1310	66,706
Legal/Judicial Secretary	5007a	Other	16	1	1	1	1.00	\$ 68,786	\$ 4,418	\$ 5,333	110001	492150		1100	68,786
Legal/Judicial Secretary	5007a	Other	16	4	1	1	1.00	\$ 64,002	\$ 4,418	\$ 5,333	110001	492150		1100	64,002
Legal/Judicial Secretary	5007a	Other	16	2	1	1	1.00	\$ 64,002	\$ 4,418	\$ 5,333	110001	492150		1100	64,002
Legal/Judicial Secretary	5007a	Other	16	1	1	1	1.00	\$ 64,002	\$ 4,418	\$ 5,333	110001	492150		1100	64,002
Legal/Judicial Secretary	5007a	Other	16	4	1	1	0.50	\$ 66,082	\$ 4,418	\$ 5,333	110001	492150		1100	33,041
Legal/Judicial Secretary	5007a	Other	16	2	1	1	1.00	\$ 64,002	\$ 4,418	\$ 5,333	110001	492150		1100	64,002
Legal/Judicial Secretary	5007a	Other	16	1	0	1	1.00	\$ 58,240	\$ 4,418	\$ 5,333	110001	492150		1100	58,240

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal/Judicial Secretary	5007a	Other	16	1	0	1	1.00	\$ 58,240	\$ 4,418	\$ 5,333	110001	492150		1100	58,240
Legal/Judicial Secretary	5007a	Other	16	4	1	1	0.50	\$ 66,082	\$ 4,418	\$ 5,333	1910591	494321	G-491059-1-12	1100	33,041
Maintenance Worker	6002a	Other	3	1	1	1	1.00	\$ 52,894	\$ 3,626	\$ 4,408	110001	491173		9400	52,894
Mediator/Counselor	2018a	Other	9	1	1	1	1.00	\$ 84,677	\$ 5,805	\$ 7,056	110001	492154		1231	84,677
Mediator/Counselor	2018a	Other	10	1	1	1	0.50	\$ 84,677	\$ 5,805	\$ 7,056	110001	492154		1231	42,338
Mediator/Counselor	2018a	Other	9	1	1	1	1.00	\$ 84,677	\$ 5,805	\$ 7,056	110001	492154		1231	84,677
Mediator/Counselor	2018a	Other	9	1	1	1	1.00	\$ 88,911	\$ 5,805	\$ 7,056	110001	492154		1231	88,911
Mediator/Counselor	2018a	Other	9	1	0	1	1.00	\$ 76,794	\$ 5,805	\$ 7,056	110001	492154		1231	76,794
Mediator/Counselor	2018a	Other	9	1	0	1	1.00	\$ 76,794	\$ 5,805	\$ 7,056	110001	492154		1231	76,794
Mediator/Counselor	2018a	Other	9	1	0	1	1.00	\$ 76,794	\$ 5,805	\$ 7,056	110001	492154		1231	76,794
Paralegal	2011a	Other	1	4	1	1	0.25	\$ 59,010	\$ 4,044	\$ 4,917	110001	492155		1231	14,753
Paralegal	2011a	Other	2	1	1	1	0.50	\$ 59,010	\$ 4,044	\$ 4,917	110001	492162		1232	29,505
Paralegal	2011a	Other	1	4	1	1	0.75	\$ 59,010	\$ 4,044	\$ 4,917	1910591	494321	G-491059-1-12	1100	44,258
Paralegal	2011a	Other	2	4	1	1	0.75	\$ 44,257	\$ 4,044	\$ 4,917	1910581	494322	G-491058-1-12	1231	33,193
Paralegal	2011a	Other	1	4	1	1	1.00	\$ 61,090	\$ 4,044	\$ 4,917	110001	495423	M-4902-112	1231	61,090
Payroll Technician	5009a	Other	9	1	1	1	1.00	\$ 52,786	\$ 3,825	\$ 4,651	110001	491171		9200	52,786
Purchasing Agent	6006a	Other	3	1	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	491171		9200	66,706
Purchasing Technician	6007	Other	3	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	491171		9200	52,291
Revenue Collection Specialist	3004a	Other	1	1	1	1	1.00	\$ 52,229	\$ 3,581	\$ 4,352	120007	493231		2110	52,229
Revenue Collection Specialist	3004a	Other	1	1	1	1	1.00	\$ 51,875	\$ 3,581	\$ 4,352	120007	493231		2110	51,875
Revenue Collection Specialist	3004a	Other	1	1	1	1	1.00	\$ 48,309	\$ 3,581	\$ 4,352	120007	493231		2110	48,309
Secretary	5006a	Other	9	1	1	1	1.00	\$ 54,662	\$ 3,747	\$ 4,555	110001	492154		1231	54,662
Secretary	5006a	Other	9	1	0	1	1.00	\$ 49,504	\$ 3,742	\$ 4,548	110001	492154		1231	49,504
Secretary	5006a	Other	10	1	0	1	0.50	\$ 49,504	\$ 3,742	\$ 4,548	110001	492154		1231	24,752
Secretary	5006a	Other	1	4	1	1	1.00	\$ 56,659	\$ 3,742	\$ 4,548	110001	492155		1231	56,659
Secretary	5006a	Other	2	1	1	1	0.50	\$ 50,970	\$ 3,742	\$ 4,548	110001	492162		1232	25,485
Senior Accounting Clerk	3003b	Other	1	1	1	1	1.00	\$ 52,458	\$ 3,597	\$ 4,371	110001	491171		9200	52,458
Senior Accounting Clerk	3003b	Other	1	1	1	1	1.00	\$ 52,458	\$ 3,597	\$ 4,371	110001	491171		9200	52,458
Senior Accounting Clerk	3003b	Other	1	1	1	1	1.00	\$ 54,538	\$ 3,597	\$ 4,371	110001	491171		9200	54,538
Senior Accounting Clerk	3003b	Other	1	1	0	1	1.00	\$ 47,590	\$ 3,597	\$ 4,371	110001	491171		9200	47,590
Senior Administrative Analyst	5001b	Other	18	1	1	1	1.00	\$ 60,152	\$ 4,968	\$ 6,037	110001	491170		9100	60,152
Senior Attorney	2010b	Supervisor	17	4	1	1	1.00	\$ 103,097	\$ 7,382	\$ 8,975	110001	492150		1100	103,097
Senior Human Resource Technician	5005b	Other	16	1	0	1	1.00	\$ 62,587	\$ 4,746	\$ 5,732	110001	491172		9300	62,587
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 61,654	\$ 4,333	\$ 5,268	110001	492155		1231	61,654
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,906	\$ 3,585	\$ 4,358	110001	492151		1211	54,906
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 56,986	\$ 3,585	\$ 4,358	110001	492151		1211	56,986
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,371	\$ 3,585	\$ 4,358	110001	492152		1212	54,371
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,371	\$ 3,585	\$ 4,358	110001	492152		1212	54,371
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,371	\$ 3,585	\$ 4,358	110001	492152		1212	54,371
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,906	\$ 3,585	\$ 4,358	110001	492152		1212	54,906
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492152		1212	52,291
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492152		1212	47,424
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492152		1212	47,424
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492152		1212	47,424
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492152		1212	47,424
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492152		1212	47,424

Schedule 7A: Salary and Position Worksheet
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Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492152		1212	47,424
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,371	\$ 3,585	\$ 4,358	110001	492153		1220	54,371
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 48,610	\$ 3,585	\$ 4,358	110001	492153		1220	48,610
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492153		1220	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492153		1220	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492153		1220	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 54,371	\$ 3,585	\$ 4,358	110001	492153		1220	54,371
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492153		1220	47,424
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 54,371	\$ 3,585	\$ 4,358	110001	492155		1231	54,371
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492155		1231	52,291
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492155		1231	52,291
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492155		1231	52,291
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 53,382	\$ 3,585	\$ 4,358	110001	492155		1231	53,382
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492155		1231	52,291
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 54,054	\$ 3,585	\$ 4,358	110001	492155		1231	54,054
Senior Legal Process Clerk	2002b	Other	1	4	1	1	0.75	\$ 54,906	\$ 3,585	\$ 4,358	110001	492155		1231	41,179
Senior Legal Process Clerk	2002b	Other	1	4	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492155		1231	47,424
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492156		1232	52,291
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492156		1232	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492157		1233	52,291
Senior Legal Process Clerk	2002b	Other	1	3	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492158		1234	52,291
Senior Legal Process Clerk	2002b	Other	1	3	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492158		1234	52,291
Senior Legal Process Clerk	2002b	Other	1	3	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492158		1234	47,424
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492160		1320	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492160		1320	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492161		1330	52,291
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492161		1330	47,424
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492165		1310	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492165		1310	52,291
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	110001	492166		1310	52,291
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492166		1310	47,424
Senior Legal Process Clerk	2002b	Other	1	1	0	1	1.00	\$ 47,424	\$ 3,585	\$ 4,358	110001	492166		1310	47,424
Senior Legal Process Clerk	2002b	Other	1	4	1	1	0.25	\$ 54,906	\$ 3,585	\$ 4,358	1910591	494321	G-491059-1-12	1100	13,727
Senior Legal Process Clerk	2002b	Other	1	4	1	1	1.00	\$ 52,291	\$ 3,585	\$ 4,358	1910591	494321	G-491059-1-12	1100	52,291
Senior Paralegal	2011b	Other	1	4	1	1	1.00	\$ 61,901	\$ 4,243	\$ 5,158	110001	495423	M-4902-112	1231	61,901
Senior Secretary	5006b	Other	16	1	1	1	1.00	\$ 61,069	\$ 4,631	\$ 5,593	110001	491170		9100	61,069
Sr Information Systems Tech	4004b	Other	3	1	1	1	1.00	\$ 78,666	\$ 5,392	\$ 6,555	110001	491174		9500	78,666
Sr Information Systems Tech	4004b	Other	3	1	1	1	1.00	\$ 78,666	\$ 5,392	\$ 6,555	110001	491174		9500	78,666
Sr Legal/Judicial Secretary	5007b	Other	16	4	1	1	1.00	\$ 67,621	\$ 4,524	\$ 5,462	110001	492150		1100	67,621
Sr Legal/Judicial Secretary	5007b	Other	16	4	1	1	1.00	\$ 65,541	\$ 4,524	\$ 5,462	110001	492150		1100	65,541
Sr Legal/Judicial Secretary	5007b	Other	16	1	1	1	1.00	\$ 65,541	\$ 4,524	\$ 5,462	110001	492150		1100	65,541
Sr Legal/Judicial Secretary	5007b	Other	16	1	1	1	1.00	\$ 67,122	\$ 4,631	\$ 5,593	110001	492150		1100	67,122
Sr Revenue Collection Specialist	3004b	Other	3	1	1	1	1.00	\$ 48,190	\$ 3,763	\$ 4,576	120007	493231		2110	48,190
Sr Revenue Collection Specialist	3004b	Other	3	1	1	1	1.00	\$ 49,795	\$ 3,763	\$ 4,576	120007	493231		2110	49,795
Sr Revenue Collection Specialist	3004b	Other	3	1	1	1	1.00	\$ 56,992	\$ 3,763	\$ 4,576	120007	493231		2110	56,992
Sr Revenue Collection Specialist	3004b	Other	1	1	0	1	1.00	\$ 49,795	\$ 3,763	\$ 4,576	120007	493231		2110	49,795
Sup Information System Analyst	4001c	Manager	12	1	1	1	0.50	\$ 101,254	\$ 6,942	\$ 8,438	110001	491174		9500	50,627
Sup Information System Analyst	4001c	Manager	12	1	1	1	0.50	\$ 101,254	\$ 6,942	\$ 8,438	110001	492165		1310	50,627
Supervising Account Clerk	3001b	Supervisor	17	1	1	1	1.00	\$ 64,133	\$ 5,113	\$ 6,217	110001	491171		9200	64,133
Supervising Courtroom Clerk	2003c	Supervisor	19	1	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	492163		1100	66,706
Supervising Courtroom Clerk	2003c	Supervisor	19	1	1	1	1.00	\$ 66,706	\$ 4,573	\$ 5,559	110001	492163		1100	66,706
Supervising Courtroom Clerk	2003c	Supervisor	19	1	0	1	1.00	\$ 60,507	\$ 4,573	\$ 5,559	110001	492163		1100	60,507

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Sonoma ▾

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Supervising Revenue Collection Specialist	3004c	Supervisor	19	1	1	1	1.00	\$ 68,786	\$ 4,573	\$ 5,559	120007	493231		2110	68,786
Supervising Secretary	5008	Supervisor	16	1	1	1	1.00	\$ 70,346	\$ 4,853	\$ 5,862	110001	492150		1100	70,346
Support Services Assistant	6001a	Other	3	1	1	1	1.00	\$ 39,648	\$ 2,820	\$ 3,427	110001	491173		9400	39,648
Totals ----->							226.95								\$ 15,301,061

Facility Table FY 2012-13

Superior Court - Sonoma

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Hall of Justice
2		Empire Annex
3		Juvenile Justice Center
4		Civil & Family Court
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**Facility Table
FY 2012-13**

Superior Court - Sonoma

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
57		
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Retirement Benefits

FY 2012-13

Superior Court - Sonoma			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4901	Sonoma Co. (1937 Act)	34.840%	0.000%	34.840%
2	2	Extra Help	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2012-13

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Enter Title	Enter Title	Enter Title	Enter Title
1	Clerical Non-Supervisory	Bargaining Unit 002	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
2	Clerical Non-Supervisory < 1 FTE	Bargaining Unit 002	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
3	Technical	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
4	Court Interpreters	Bargaining Unit 006	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
5	Court Interpreters < 1 FTE	Bargaining Unit 006	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
6	Court Reporters	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
7	Court Reporters < 1 FTE	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented (New)	Bargaining Unit 052	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented	Bargaining Unit 053	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	1.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented < 1 FTE	Bargaining Unit 053	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
11	Admin/Managers/Commissioners	Bargaining Unit 054	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	4.500%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
12	Admin/Managers (Cell Allow)	Bargaining Unit 054	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	4.500%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
13	Admin/Managers/Commissioners 2	Bargaining Unit 054	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	4.500%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
14	Commissioners (New)	Bargaining Unit 055	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
15	Department Head	Bargaining Unit 056	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
16	Unrepresented Confidential	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	4.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
17	Unrepresented Supervisory	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
18	Managers (New)	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
19	Supervisory	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
20	Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	6.100%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical Non-Supervisory	1	No					0.00%
2	Clerical Non-Supervisory < 1 FTE	2	No					0.00%
3	Technical	3	No					0.00%
4	Court Interpreters	4	No					0.00%
5	Court Interpreters < 1 FTE	5	No					0.00%
6	Court Reporters	6	No					0.00%
7	Court Reporters < 1 FTE	7	No					0.00%
8	Unrepresented (New)	8	No					0.00%
9	Unrepresented	9	No					0.00%
10	Unrepresented < 1 FTE	10	No					0.00%
11	Admin/Managers/Commissioners	11	No					0.00%
12	Admin/Managers (Cell Allow)	12	No					0.00%
13	Commissioners (New)	13	No					0.00%
14	Department Head	14	No					0.00%
15	Unrepresented Confidential	15	No					0.00%
16	Unrepresented Supervisory	16	No					0.00%
17	Managers (New)	17	No					0.00%
18	Supervisory	18	No					0.00%
19	Extra Help	19	No					0.00%