

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Solano
County Number
(for AOC Use): 48

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Weaver
Contact's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Weaver
Preparer's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - Solano

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 12,723,093.74
OASDI & Medicare	\$ 961,732.63
Retirement (Judicial & Non Judicial)	\$ 3,011,181.97
Deferred Compensation	\$ -
Workers' Compensation	\$ 411,773.60
Health Insurance	\$ 2,043,438.72
Other Insurance	\$ 23,153.23
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,500.35
Total Salary and Benefit Budget	\$ 19,180,874.24

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano

48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001C	Supervisor	31	1	1	4	1.00	\$ 58,621.68	\$ 4,109	\$ 4,885	110001	481200		9200	58,622
Accountant	3001C	Supervisor	20	1	1	4	1.00	\$ 60,311.68	\$ 4,109	\$ 4,885	110001	481200		9200	60,312
Accounting Technician	3002A	Other	22	1	1	4	1.00	\$ 48,269.12	\$ 3,229	\$ 3,924	110001	481200		9200	48,269
Accounting Technician	3002A	Other	20	1	1	4	1.00	\$ 47,091.82	\$ 3,229	\$ 3,924	110001	481200		9200	47,092
Asst Court Executive Officer	1002	Manager	2	1	1	1	1.00	\$ 126,127.96	\$ 10,010	\$ 10,010	110001	481100		9100	126,128
Asst Ct Reporter Coordinator	2006B	Other	31	1	1	4	1.00	\$ 82,349.90	\$ 5,646	\$ 6,863	110001	482140		1100	82,350
Asst Family Law Facilitator	2011A	Other	31	1	1	4	1.00	\$ 88,670.40	\$ 5,963	\$ 7,248	110001	482240		1231	88,670
Asst JA Coordinator	5008	Other	35	1	1	4	1.00	\$ 62,232.44	\$ 4,163	\$ 5,060	110001	482120		1100	62,232
Commissioner	2014	Other	6	3	1	2	1.00	\$ 159,569.15	\$ 12,664	\$ 12,664	110001	482110		1100	159,569
Commissioner	2014	Other	6	1	1	2	0.35	\$ 159,569.15	\$ 12,664	\$ 12,664	110001	482110		1100	55,849
Commissioner	2014	Other	6	1	1	2	0.65	\$ 159,569.15	\$ 12,664	\$ 12,664	1910591	482110		1100	103,720
Commissioner	2014	Other	6	2	1	2	1.00	\$ 151,970.62	\$ 12,664	\$ 12,664	110001	482110		1100	151,971
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 170,000.06	\$ 14,167	\$ 14,167	110001	481100		9100	170,000
Court Reporter Coordinator	2006C	Supervisor	20	1	1	4	1.00	\$ 93,972.30	\$ 5,965	\$ 7,251	110001	482140		1100	93,972
Court Services Assistant	5003B	Other	20	1	1	4	1.00	\$ 52,357.44	\$ 3,502	\$ 4,257	110001	482250		1232	52,357
Court Services Assistant	5003B	Other	35	1	1	4	1.00	\$ 52,357.44	\$ 3,502	\$ 4,257	110001	482250		1232	52,357
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	22	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 59,160.35	\$ 3,687	\$ 4,482	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	31	2	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	22	1	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	26	2	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	26	2	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 54,743.59	\$ 3,687	\$ 4,482	110001	482130		1100	54,744
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 53,782.14	\$ 3,687	\$ 4,482	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	18	2	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	36	2	1	4	1.00	\$ 56,816.69	\$ 3,687	\$ 4,482	110001	482130		1100	56,817
Courtroom Clerk	2003A	Other	26	1	1	4	1.00	\$ 52,631.47	\$ 3,687	\$ 4,482	110001	482130		1100	52,631
Courtroom Clerk	2003A	Other	31	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	20	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	35	3	1	4	1.00	\$ 59,160.35	\$ 3,687	\$ 4,482	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	36	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	20	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	26	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	31	3	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	31	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	26	3	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	35	3	1	4	1.00	\$ 53,782.14	\$ 3,687	\$ 4,482	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	26	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	35	3	1	4	1.00	\$ 50,125.21	\$ 3,687	\$ 4,482	110001	482130		1100	50,125
Courtroom Clerk Coordinator	2029A	Other	31	1	1	4	1.00	\$ 72,788.72	\$ 4,821	\$ 4,860	110001	482130		1100	72,789
Dependency Drug Ct Case Mgr	2028	Other	34	1	1	4	1.00	\$ 55,287.23	\$ 3,790	\$ 4,607	1970011	482430	G-487001-1-08	1212	55,287
Dependency Drug Ct Case Mgr	2028	Other	22	1	1	4	1.00	\$ 53,458.23	\$ 3,790	\$ 4,607	1930041	482430	G-483004-1-00	1212	53,458
Domestic Violence Attorney	2029C	Other	35	1	1	4	1.00	\$ 63,964.78	\$ 4,385	\$ 5,330	110001	482450	M-4802-111	1231	63,965
Domestic Violence Docket Clerk	2002a	Other	37	1	1	4	0.50	\$ 41,600.00	\$ 3,467	\$ 3,467	1930011	482240	G-483001-1-10	1231	20,800
Executive Secretary	5006B	Other	35	1	1	4	1.00	\$ 55,420.70	\$ 3,707	\$ 4,506	110001	481100		9100	55,421
Facilities and Safety Officer	2001A	Other	20	1	1	4	1.00	\$ 48,741.15	\$ 3,260	\$ 3,423	110001	481400		9100	48,741

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Family Law Facilitator\Self Help Mgr	2013	Supervisor	11	1	1	3	0.85	\$ 122,900.75	\$ 8,426	\$ 10,242	1910581	482420		1231	104,466
Family Law Facilitator\Self Help Mgr	2013	Supervisor	11	1	1	3	0.15	\$ 122,900.75	\$ 8,426	\$ 10,242	110001	482240		1231	18,435
Fiscal Manager	1003	Manager	4	1	1	1	1.00	\$ 93,081.04	\$ 6,382	\$ 7,757	110001	481200		9200	93,081
Grand Jury Assistant	5006A	Other	23	5	1	4	0.50	\$ 35,672.00	\$ 2,973	\$ 3,613	120005	481600		1100	17,836
Human Resources Analyst	5004A	Other	26	1	1	4	1.00	\$ 58,680.74	\$ 3,925	\$ 4,771	110001	481300		9300	58,681
Human Resources Manager	1003	Supervisor	3	1	1	1	1.00	\$ 91,315.12	\$ 6,260	\$ 7,610	110001	481300		9300	91,315
Information Specialist I	4004A	Other	26	1	1	4	1.00	\$ 57,352.46	\$ 3,912	\$ 4,779	110001	481500		9500	57,352
Information Specialist II	4004B	Other	30	1	1	4	1.00	\$ 73,197.70	\$ 5,018	\$ 6,100	110001	481500		9500	73,198
Information Technology Manager	1003	Supervisor	5	1	1	1	1.00	\$ 90,324.21	\$ 6,193	\$ 7,527	110001	481500		9500	90,324
Interpreter	2019A	Other	20	1	1	4	1.00	\$ 68,958.66	\$ 5,747	\$ 5,747	110001	482310		1320	68,959
Interpretive Services Coordinator	2019B	Other	20	1	1	4	1.00	\$ 47,557.95	\$ 3,963	\$ 3,963	110001	482310		1320	47,558
Investigator	2017A	Other	16	1	1	4	1.00	\$ 72,018.96	\$ 4,038	\$ 6,002	110001	482250		1232	72,019
Investigator	2017A	Other	20	1	1	4	1.00	\$ 72,018.96	\$ 4,038	\$ 6,002	110001	482250		1232	72,019
Judicial Assistant - Confidential	5007B	Other	20	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant Coordinator	5007B	Other	21	2	1	4	1.00	\$ 67,358.93	\$ 4,398	\$ 5,346	110001	482120		1100	67,359
Judicial Assistant I	5007A	Other	26	3	1	4	1.00	\$ 52,357.44	\$ 3,502	\$ 4,257	110001	482210		1212	52,357
Judicial Assistant I	5007A	Other	21	1	1	4	1.00	\$ 51,080.43	\$ 3,502	\$ 4,257	110001	482240		1231	51,080
Judicial Assistant II	5007B	Other	36	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	33	1	1	4	1.00	\$ 53,183.99	\$ 3,927	\$ 4,773	110001	482120		1100	53,184
Judicial Assistant II	5007B	Other	35	2	1	4	1.00	\$ 60,141.90	\$ 3,927	\$ 4,773	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	33	3	1	4	1.00	\$ 53,183.99	\$ 3,927	\$ 4,773	110001	482120		1100	53,184
Judicial Assistant II	5007B	Other	31	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	33	3	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	31	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	36	2	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	26	1	1	4	1.00	\$ 61,573.85	\$ 3,927	\$ 4,773	110001	482120		1100	61,574
Judicial Assistant II	5007B	Other	36	3	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	31	2	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	36	2	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	26	1	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	31	1	1	4	1.00	\$ 60,141.90	\$ 3,927	\$ 4,773	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	20	2	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Juvenile Court Coordinator	2029A	Supervisor	21	1	1	4	1.00	\$ 64,326.70	\$ 4,303	\$ 5,230	110001	482260		1233	64,327
Lead Courtroom Clerk	2003B	Other	17	1	1	4	1.00	\$ 59,958.67	\$ 4,010	\$ 4,875	110001	482130		1100	59,959
Lead Legal Process Clerk	2002B	Other	36	1	1	4	1.00	\$ 47,536.11	\$ 3,259	\$ 3,961	110001	482230		1220	47,536
Lead Legal Process Clerk	2002B	Other	20	3	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482230		1220	48,725
Lead Legal Process Clerk	2002B	Other	31	1	1	4	1.00	\$ 47,536.11	\$ 3,259	\$ 3,961	110001	482210		1212	47,536
Lead Legal Process Clerk	2002B	Other	31	1	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482210		1212	48,725
Lead Legal Process Clerk	2002B	Other	26	1	1	4	1.00	\$ 50,414.51	\$ 3,259	\$ 3,961	110001	482210		1212	50,415
Lead Legal Process Clerk	2002B	Other	36	3	1	4	1.00	\$ 50,414.51	\$ 3,259	\$ 3,961	110001	482210		1212	50,415
Lead Legal Process Clerk	2002B	Other	31	1	1	4	1.00	\$ 47,387.23	\$ 3,259	\$ 3,961	110001	482240		1231	47,387
Lead Legal Process Clerk	2002B	Other	31	3	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482320		1330	48,725
Lead Legal Process Clerk	2002B	Other	18	1	1	4	1.00	\$ 49,912.92	\$ 3,259	\$ 3,961	110001	482220		1211	49,913
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 39,791.80	\$ 2,924	\$ 3,589	110001	482210		1212	39,792
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	1910591	482410		1231	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	1910591	482410		1231	43,071
Legal Process Clerk II	2002A	Other	21	1	1	4	0.50	\$ 44,148.17	\$ 2,924	\$ 3,589	1910591	482410		1231	22,074
Legal Process Clerk II	2002A	Other	21	4	1	4	0.50	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	481400		9400	22,074
Legal Process Clerk II	2002A	Other	18	4	1	4	1.00	\$ 63,355.22	\$ 2,924	\$ 3,589	110001	481400		9400	63,355
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482230		1220	45,838

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	22	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	24	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	30	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	31	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	32	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	31	3	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482230		1220	44,148
Legal Process Clerk II	2002A	Other	26	3	1	4	1.00	\$ 45,224.96	\$ 2,924	\$ 3,589	110001	482230		1220	45,225
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 44,761.39	\$ 2,924	\$ 3,589	110001	482210		1212	44,761
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	31	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	31	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	31	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	26	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	18	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	21	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	21	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	18	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	33	1	1	4	0.50	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	21,536
Legal Process Clerk II	2002A	Other	33	1	1	4	0.50	\$ 43,071.39	\$ 2,924	\$ 3,589	1910591	482410		1231	21,536
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 44,761.39	\$ 2,924	\$ 3,589	110001	482240		1231	44,761
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	1910591	482410		1231	43,071
Legal Process Clerk II	2002A	Other	26	3	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482320		1330	43,071
Legal Process Clerk II	2002A	Other	20	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482320		1330	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482270		1234	44,148
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	27	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 44,761.39	\$ 2,924	\$ 3,589	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	26	1	1	4	1.00	\$ 44,761.39	\$ 2,924	\$ 3,589	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	35	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	20	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	26	3	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	20	3	1	4	1.00	\$ 44,365.18	\$ 2,924	\$ 3,589	110001	482220		1211	44,365
Legal Process Clerk II	2002A	Other	34	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	25	3	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482260		1233	43,071
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482260		1233	43,071
Network Analyst	4005	Other	20	1	1	4	1.00	\$ 73,197.70	\$ 5,018	\$ 6,100	110001	481500		9500	73,198
Payroll Technician	5009A	Other	35	1	1	4	1.00	\$ 47,091.82	\$ 3,229	\$ 3,924	110001	481200		9200	47,092
Probate Examiner	2020A	Other	20	1	1	4	1.00	\$ 66,871.52	\$ 4,938	\$ 6,002	110001	482250		1232	66,872
Program Manager II	1004	Supervisor	7	4	1	3	1.00	\$ 75,412.67	\$ 5,296	\$ 6,438	110001	481400		9400	75,413
Program Manager II	1004	Manager	12	1	1	3	0.80	\$ 79,183.33	\$ 5,296	\$ 6,438	110001	482230		1220	63,347
Program Manager II	1004	Manager	12	1	1	3	0.20	\$ 79,183.33	\$ 5,296	\$ 6,438	120004	482230		1220	15,837
Program Manager II	1004	Manager	10	1	1	3	1.00	\$ 79,183.33	\$ 5,296	\$ 6,438	110001	482210		1212	79,183
Program Manager II	1004	Manager	14	1	1	3	1.00	\$ 75,412.67	\$ 5,296	\$ 6,438	110001	482240		1231	75,413
Program Manager II	1004	Supervisor	8	3	1	3	1.00	\$ 81,114.63	\$ 5,296	\$ 6,438	110001	482320		1330	81,115
Program Manager II	1004	Manager	12	1	1	3	1.00	\$ 79,183.33	\$ 5,296	\$ 6,438	110001	482220		1211	79,183
Reporter	2006A	Other	31	1	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Reporter	2006A	Other	20	1	1	4	1.00	\$ 80,019.28	\$ 5,326	\$ 6,474	110001	482140		1100	80,019
Reporter	2006A	Other	28	1	1	4	1.00	\$ 84,292.15	\$ 5,326	\$ 6,474	110001	482140		1100	84,292
Reporter	2006A	Other	26	1	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	31	3	1	4	1.00	\$ 81,573.05	\$ 5,326	\$ 6,474	110001	482140		1100	81,573
Reporter	2006A	Other	31	2	1	4	1.00	\$ 83,903.71	\$ 5,326	\$ 6,474	110001	482140		1100	83,904
Reporter	2006A	Other	15	1	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Reporter	2006A	Other	36	2	1	4	1.00	\$ 80,019.28	\$ 5,326	\$ 6,474	110001	482140		1100	80,019
Reporter	2006A	Other	38	2	1	4	0.60	\$ 80,019.28	\$ 5,326	\$ 6,474	110001	482140		1100	48,012
Reporter	2006A	Other	35	3	1	4	1.00	\$ 81,573.05	\$ 5,326	\$ 6,474	110001	482140		1100	81,573
Reporter	2006A	Other	29	2	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	26	3	1	4	1.00	\$ 81,961.49	\$ 5,326	\$ 6,474	110001	482140		1100	81,961
Reporter	2006A	Other	31	3	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	36	3	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Reporter/(Supervising)	2006A	Other	31	1	1	4	1.00	\$ 94,688.97	\$ 5,326	\$ 6,474	110001	482140		1100	94,689
Self-Help Clerk	2001A	Other	36	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Self-Help Clerk	2001A	Other	34	1	1	4	1.00	\$ 40,915.26	\$ 2,924	\$ 3,589	110001	482450	M-4802-111	1231	40,915
Senior Interpreter	2019C	Supervisor	26	1	1	4	1.00	\$ 74,923.59	\$ 6,091	\$ 6,091	110001	482310		1320	74,924
Senior Staff Attorney	2010B	Other	20	1	1	4	1.00	\$ 114,261.34	\$ 7,643	\$ 9,290	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	31	1	1	4	1.00	\$ 114,261.34	\$ 7,643	\$ 9,290	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	26	1	1	4	1.00	\$ 111,474.48	\$ 7,643	\$ 9,290	110001	482150		1100	111,474
Senior Staff Attorney	2010B	Other	20	1	1	4	1.00	\$ 106,166.11	\$ 7,643	\$ 9,290	110001	482150		1100	106,166
Senior Staff Attorney	2010B	Other	31	1	1	4	1.00	\$ 106,166.11	\$ 7,643	\$ 9,290	110001	482150		1100	106,166
Sr Management Analyst	5001B	Other	9	1	1	3	1.00	\$ 73,573.34	\$ 5,044	\$ 6,131	110001	481100		9100	73,573
Staff Attorney	2010A	Other	20	1	1	4	1.00	\$ 82,838.50	\$ 5,963	\$ 7,248	110001	482150		1100	82,839
Supervising Attorney	2010C	Supervisor	31	1	1	4	1.00	\$ 119,974.47	\$ 8,025	\$ 9,754	110001	482150		1100	119,974
Supervising Courtroom Clerk	2003C	Supervisor	27	1	1	4	1.00	\$ 69,187.01	\$ 4,305	\$ 5,232	110001	482130		1100	69,187
Supervising Courtroom Clerk	2003C	Supervisor	36	3	1	4	1.00	\$ 59,704.52	\$ 4,305	\$ 5,232	110001	482130		1100	59,705
Supervising Investigator	2017C	Supervisor	26	1	1	4	1.00	\$ 77,060.26	\$ 5,283	\$ 6,422	110001	482250		1232	77,060

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Support Services Assistant	6001A	Other	20	4	1	4	1.00	\$ 43,071.60	\$ 2,924	\$ 3,589	110001	481400		9400	43,072
Supvs Legal Process Clerk	2002C	Supervisor	20	1	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482230		1220	61,847
Supvs Legal Process Clerk	2002C	Supervisor	20	3	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482230		1220	61,847
Supvs Legal Process Clerk	2002C	Supervisor	35	1	1	4	1.00	\$ 66,372.13	\$ 4,137	\$ 5,028	110001	482210		1212	66,372
Supvs Legal Process Clerk	2002C	Supervisor	31	3	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482210		1212	61,847
Supvs Legal Process Clerk	2002C	Supervisor	28	1	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482240		1231	61,847
Supvs Legal Process Clerk	2002C	Supervisor	25	1	1	4	1.00	\$ 63,355.22	\$ 4,137	\$ 5,028	110001	482320		1330	63,355
Supvs Legal Process Clerk	2002C	Supervisor	26	1	1	4	1.00	\$ 63,355.22	\$ 4,137	\$ 5,028	110001	482270		1234	63,355
Supvs Legal Process Clerk	2002C	Supervisor	20	1	1	4	1.00	\$ 63,536.76	\$ 4,137	\$ 5,028	110001	482220		1211	63,537
Supvs Legal Process Clerk	2002C	Supervisor	29	3	1	4	1.00	\$ 60,338.30	\$ 4,137	\$ 5,028	110001	482220		1211	60,338
Totals ----->							211.60								\$ 12,723,094

Facility Table FY 2012-13

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		

**Facility Table
FY 2012-13**

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

FY 2012-13

Superior Court - Solano			
--------------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	Executive Management -CALPERS	20.806%	8.000%	28.806%
2	4802	Commissioners-CALPERS	20.219%	6.000%	26.219%
3	4803	Mid-Managers-CALPERS	19.313%	4.000%	23.313%
4	4804	Line Staff and Supervisors-CALPERS	19.313%	4.000%	23.313%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employment Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			\$ 5,880.0	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 6,528	\$ 1,946	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 12,072	\$ 1,946	\$ -	\$ -	\$ 326	\$ 480	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 12,072	\$ 1,946	\$ -	\$ -	\$ 247	\$ 365	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 252	\$ 372	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 245	\$ 361	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioners			#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Mid-Managers (1)			\$ 5,880.0	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 6,528	\$ 1,946	\$ -	\$ -	\$ 180	\$ 280	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Mid-Managers (2)			\$ 5,880.0	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 6,528	\$ 1,946	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Mid-Managers (3)			#####	\$ 394.1	\$ 156.0	\$ -	\$ -	\$ 11,590	\$ 1,946	\$ -	\$ -	\$ 180	\$ 294	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Mid-Managers (4)			#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 12,072	\$ 1,946	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Mid-Managers (5)			#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 180	\$ 492	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Mid-Managers (6)			#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Mid-Managers (7)			#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 180	\$ 294	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Mid-Managers (8)			\$ 1,140.0	#####	\$ 156.0	\$ -	\$ -	\$ 2,712	\$ 1,946	\$ -	\$ -	\$ 180	\$ 280	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Line Staff and Supervisors (1)		SEIU	#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 14,772	\$ 1,946	\$ -	\$ -	\$ 63	\$ 294	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Line Staff and Supervisors (2)		SEIU	#####	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 11,688	\$ 1,946	\$ -	\$ -	\$ 63	\$ 265	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (3)		SEIU	#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 14,772	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (4)		SEIU	\$ 5,880.0	\$ 238.6	\$ 156.0	\$ -	\$ -	\$ 6,275	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (5)		SEIU	\$ 5,880.0	\$ 394.1	\$ 156.0	\$ -	\$ -	\$ 6,430	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (6)		SEIU	\$ 5,880.0	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 6,528	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (7)		SEIU	\$ 5,880.0	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 6,912	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (8)		SEIU	\$ 5,880.0	#####	\$ 156.0	\$ -	\$ -	\$ 7,452	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (9)		SEIU	\$ 5,880.0	\$ 394.1	\$ 156.0	\$ -	\$ -	\$ 6,430	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (10)		SEIU	\$ 5,880.0	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 6,528	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (11)		SEIU	#####	\$ 394.1	\$ 156.0	\$ -	\$ -	\$ 11,590	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (12)		SEIU	#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 12,072	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (13)		SEIU	#####	#####	\$ 156.0	\$ -	\$ -	\$ 12,612	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (14)		SEIU	#####	\$ -	\$ 156.0	\$ -	\$ -	\$ 13,896	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (15)		SEIU	#####	\$ 583.7	\$ 156.0	\$ -	\$ -	\$ 14,480	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (16)		SEIU	#####	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 14,772	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (17)		SEIU	#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (18)		SEIU	#####	#####	\$ 156.0	\$ -	\$ -	\$ 15,312	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Line Staff and Supervisors (19)		SEIU	\$ 1,140.0	\$ -	\$ 156.0	\$ -	\$ -	\$ 1,296	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Line Staff and Supervisors (20)		SEIU	\$ 1,140.0	\$ 492.0	\$ 156.0	\$ -	\$ -	\$ 1,788	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Line Staff and Supervisors (21)		SEIU	\$ 1,140.0	\$ 876.0	\$ 156.0	\$ -	\$ -	\$ 2,172	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Line Staff and Supervisors (22)		SEIU	\$ 1,140.0	#####	\$ 156.0	\$ -	\$ -	\$ 2,712	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Line Staff and Supervisors (23)		SEIU	\$ 1,140.0	\$ -	\$ 156.0	\$ -	\$ -	\$ 1,296	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Line Staff and Supervisors (24)		SEIU	\$ 1,140.0	#####	\$ 156.0	\$ -	\$ -	\$ 2,712	\$ 1,946	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management(1)	1	No					0.00%
2	Executive Management(2)	2	No					0.00%
3	Executive Management(3)	3	No					0.00%
4	Executive Management(4)	4	No					0.00%
5	Executive Management(5)	5	No					0.00%
6	Commissioner (1)	6	No					0.00%
7	Commissioner (2)	7	No					0.00%
8	Mid-Managers(1)	8	No					0.00%
9	Mid-Managers(2)	9	No					0.00%
10	Mid-Managers(3)	10	No					0.00%
11	Mid-Managers(4)	11	No					0.00%
12	Mid-Managers(5)	12	No					0.00%
13	Mid-Managers(6)	13	No					0.00%
14	Mid-Managers(7)	14	No					0.00%
15	Mid-Managers(8)	15	No					0.00%
16	Mid-Managers(9)	16	No					0.00%
17	Line Staff and Supervisors(1)	17	No					0.00%
18	Line Staff and Supervisors(2)	18	No					0.00%
19	Line Staff and Supervisors(3)	19	No					0.00%
20	Line Staff and Supervisors(4)	20	No					0.00%
21	Line Staff and Supervisors(5)	21	No					0.00%
22	Line Staff and Supervisors(6)	22	No					0.00%
23	Line Staff and Supervisors(7)	23	No					0.00%
24	Line Staff and Supervisors(8)	24	No					0.00%
25	Line Staff and Supervisors(9)	25	No					0.00%
26	Line Staff and Supervisors(10)	26	No					0.00%
27	Line Staff and Supervisors(11)	27	No					0.00%
28	Line Staff and Supervisors(12)	28	No					0.00%
29	Line Staff and Supervisors(13)	29	No					0.00%
30	Line Staff and Supervisors(14)	30	No					0.00%
31	Line Staff and Supervisors(15)	31	No					0.00%
32	Line Staff and Supervisors(16)	32	No					0.00%
33	Line Staff and Supervisors(17)	33	No					0.00%
34	Line Staff and Supervisors(18)	34	No					0.00%
35	Line Staff and Supervisors(19)	35	No					0.00%