

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Shasta  
**County Number**  
**(for AOC Use):** 45

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Raymond Tickner  
**Contact's Phone:** 530-225-5312  
**E-mail Address:** rtickner@shastacourts.com

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Natlie Hiser  
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# Schedule 7A FY 2012-13

Superior Court - Shasta

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Employee Org #3, 7 & 11 salaries may include 3.5% POST pay or 8% POST pay.
2	Position #05-801-34 includes bilingual pay; position #01-105-01 include 5% longevity pay; Employee Org # 16 includes 7.5% longevity pay.
3	Employee Org #18 includes 12.5% longevity pay.
4	Employee Org #19 includes 12.5% longevity pay and 15% expanded base pay.
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
2	
3	
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Shasta

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	
Salary	\$ 8,884,501.05
OASDI & Medicare	\$ 606,996.85
Retirement (Judicial & Non Judicial)	\$ 1,841,923.92
Deferred Compensation	\$ 65,904.28
Workers' Compensation	\$ 207,359.88
Health Insurance	\$ 1,306,128.36
Other Insurance	\$ 11,967.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 87,049.43
<b>Total Salary and Benefit Budget</b>	<b>\$ 13,011,831.27</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Asst Crt E O/Clrk of the Crt	1001	Manager	12	1	1	1	1.00	\$ 132,227	\$ 8,665	\$ 11,060	110001	456000		9100	132,227
Chief Financial Officer	1003	Manager	19	1	1	1	1.00	\$ 117,459	\$ 6,039	\$ 7,707	110001	456000		9200	117,459
Child Cust Recommend Counselor	2018A	Other	8	1	1	2	1.00	\$ 54,349	\$ 4,008	\$ 5,115	110001	456000		1231	54,349
Child Cust Recommend Counselor	2018A	Other	1	1	1	1	1.00	\$ 61,383	\$ 4,008	\$ 5,115	110001	456000		1231	61,383
Child Cust Recommend Counselor	2018A	Other	8	1	1	2	1.00	\$ 60,372	\$ 4,008	\$ 5,115	110001	456000		1231	60,372
Court Accountant I - Conf	3001A	Other	4	1	1	1	1.00	\$ 49,042	\$ 3,202	\$ 4,087	110001	456000		9200	49,042
Court Accounting Manager	1006	Supervisor	14	1	1	1	1.00	\$ 64,376	\$ 4,355	\$ 5,558	110001	456000		9200	64,376
Court Administrative Mgr	1003	Manager	5	1	0	1	1.00	\$ 79,884	\$ 6,039	\$ 7,707	110001	456000		9100	79,884
Court Commissioner	2014	Manager	6	1	1	1	0.70	\$ 151,971	\$ 12,664	\$ 12,664	190100	457024	G-451059-1-12	1100	106,379
Court Commissioner	2014	Manager	6	1	1	1	0.30	\$ 151,971	\$ 12,664	\$ 12,664	110001	456000		1100	45,591
Court Commissioner	2014	Manager	6	1	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	456000		1100	151,971
Court HR Analyst II	5004A	Other	10	1	0	2	1.00	\$ 48,336	\$ 3,653	\$ 4,662	110001	456000		9300	48,336
Court HR Assistant - Conf	5005A	Other	10	1	1	2	1.00	\$ 37,931	\$ 2,904	\$ 3,707	110001	456000		9300	37,931
Court HR Manager	1003	Manager	5	1	1	1	1.00	\$ 76,086	\$ 6,039	\$ 7,707	110001	456000		9300	76,086
Court Investigator	2017A	Other	1	1	1	1	1.00	\$ 55,952	\$ 3,653	\$ 4,662	110001	456000		1232	55,952
Court Investigator	2017A	Other	1	1	1	1	1.00	\$ 55,952	\$ 3,653	\$ 4,662	110001	456000		1232	55,952
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	8	1	1	2	0.50	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	31,297
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	0.50	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	31,297
Court Reporter	2006A	Other	8	1	1	2	1.00	\$ 56,149	\$ 4,087	\$ 5,216	110001	456000		1100	56,149
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Srv Acctn/Procure Clk	6007	Other	1	1	1	1	1.00	\$ 39,819	\$ 2,807	\$ 3,582	110001	456000		9200	39,819
Court Srvs Acctng Tech	3002A	Other	8	1	1	2	1.00	\$ 34,850	\$ 2,766	\$ 3,530	110001	456000		9200	34,850
Court Srvs Acctng Tech	3002A	Other	8	1	1	2	1.00	\$ 35,923	\$ 2,766	\$ 3,530	110001	456000		9200	35,923
Court Srvs Acctng Tech - Conf	3002B	Other	4	1	1	1	1.00	\$ 44,481	\$ 2,904	\$ 3,707	110001	456000		9200	44,481
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 26,827	\$ 2,157	\$ 2,753	110001	456000		1212	26,827
Court Srvs Assistant I	2002a	Other	8	1	1	2	1.00	\$ 27,698	\$ 2,157	\$ 2,753	110001	456000		1211	27,698
Court Srvs Assistant I	2002a	Other	8	1	1	2	1.00	\$ 28,377	\$ 2,157	\$ 2,753	110001	456000		1211	28,377
Court Srvs Assistant I	2002A	Other	1	1	0	2	1.00	\$ 33,036	\$ 2,157	\$ 2,753	110001	456000		1212	33,036
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 30,767	\$ 2,157	\$ 2,753	110001	456000		1212	30,767
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,332	\$ 2,157	\$ 2,753	110001	456000		1211	27,332
Court Srvs Assistant I	2002a	Other	8	1	1	2	1.00	\$ 30,709	\$ 2,157	\$ 2,753	110001	456000		1212	30,709
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,232	\$ 2,157	\$ 2,753	110001	456000		1211	27,232
Court Srvs Assistant I	2002a	Other	8	1	1	2	1.00	\$ 26,827	\$ 2,157	\$ 2,753	110001	456000		1212	26,827
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,384	\$ 2,157	\$ 2,753	110001	456000		1212	27,384
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,332	\$ 2,157	\$ 2,753	110001	456000		1220	27,332
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 28,534	\$ 2,157	\$ 2,753	110001	456000		1220	28,534
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 30,594	\$ 2,157	\$ 2,753	110001	456000		1220	30,594
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 28,863	\$ 2,157	\$ 2,753	110001	456000		1220	28,863
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 28,273	\$ 2,157	\$ 2,753	110001	456000		1220	28,273
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 30,594	\$ 2,157	\$ 2,753	110001	456000		1220	30,594
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 28,429	\$ 2,157	\$ 2,753	110001	456000		1310	28,429
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,855	\$ 2,157	\$ 2,753	110001	456000		1234	27,855
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,855	\$ 2,157	\$ 2,753	120007	457017		2110	27,855
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 26,927	\$ 2,157	\$ 2,753	120007	457015		2110	26,927
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 26,728	\$ 2,157	\$ 2,753	120007	457015		2110	26,728
Court Srvs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 26,628	\$ 2,157	\$ 2,753	120007	457015		2110	26,628
Court Srvs Assistant I	2002A	Other	8	1	0	1	1.00	\$ 28,536	\$ 2,157	\$ 2,753	110001	456000		1220	28,536
Court Srvs Assistant I	2002A	Other	8	1	0	1	1.00	\$ 28,536	\$ 2,157	\$ 2,753	110001	456000		1330	28,536

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 34,884	\$ 2,378	\$ 3,035	120007	457017		2110	34,884
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 33,541	\$ 2,378	\$ 3,035	120007	457015		2110	33,541
Court Svcs Assistant II	2002A	Other	8	1	1	2	0.50	\$ 30,594	\$ 2,378	\$ 3,035	120007	457016		2110	15,297
Court Svcs Assistant II	2002A	Other	8	1	1	2	0.50	\$ 30,594	\$ 2,378	\$ 3,035	120007	457017		2110	15,297
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,378	\$ 3,035	110001	456000		1212	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 36,629	\$ 2,497	\$ 3,187	110001	456000		1211	36,629
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 36,085	\$ 2,497	\$ 3,187	110001	456000		1212	36,085
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 37,399	\$ 2,497	\$ 3,187	110001	456000		1212	37,399
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 35,685	\$ 2,497	\$ 3,187	110001	456000		1211	35,685
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 36,285	\$ 2,497	\$ 3,187	110001	456000		1211	36,285
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 37,399	\$ 2,497	\$ 3,187	190100	457024	G-451059-1-12	1231	37,399
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1310	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 39,239	\$ 2,497	\$ 3,187	190100	457024	G-451059-1-12	1231	39,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 34,303	\$ 2,497	\$ 3,187	110001	456000		1220	34,303
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	190100	457024	G-451059-1-12	1231	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 35,351	\$ 2,497	\$ 3,187	110001	456000		1220	35,351
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 37,469	\$ 2,497	\$ 3,187	110001	456000		1220	18,735
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 37,469	\$ 2,497	\$ 3,187	110001	456000		1231	18,735
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 36,560	\$ 2,497	\$ 3,187	110001	456000		1310	36,560
Court Svcs Assistant III	2002A	Other	8	1	1	2	0.50	\$ 36,085	\$ 2,497	\$ 3,187	110001	457040	M-4502-112	1220	18,042
Court Svcs Assistant III	2002A	Other	8	1	1	2	0.50	\$ 36,085	\$ 2,497	\$ 3,187	190100	457026	G-451058-1-12	1231	18,042
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1310	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1310	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457016		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 36,151	\$ 2,497	\$ 3,187	120007	457015		2110	36,151
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457017		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 36,839	\$ 2,497	\$ 3,187	120007	457015		2110	36,839
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	120007	457019		2110	42,160
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1232	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1232	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	190100	457026	G-451058-1-12	1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	457040	M-4502-112	1220	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 36,839	\$ 2,497	\$ 3,187	110001	457040	M-4502-112	1220	18,419
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 36,839	\$ 2,497	\$ 3,187	190100	457026	G-451058-1-12	1231	18,419
Court Svcs Assistant IV	2002A	Other	1	1	0	2	1.00	\$ 34,680	\$ 2,622	\$ 3,346	110001	456000		1211	34,680

**Schedule 7A: Salary and Position Worksheet**  
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Svcs Assistant IV	2002A	Other	1	1	0	2	1.00	\$ 34,680	\$ 2,622	\$ 3,346	110001	456000		1211	34,680
Court Svcs Assistant IV	2002A	Other	1	1	1	1	1.00	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1232	40,152
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.50	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1220	20,076
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.50	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1231	20,076
Court Svcs Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 40,152	\$ 2,622	\$ 3,346	120007	457015		2110	40,152
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.50	\$ 40,152	\$ 2,622	\$ 3,346	120007	457018		2110	20,076
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.50	\$ 40,152	\$ 2,622	\$ 3,346	120007	457019		2110	20,076
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.50	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1231	20,076
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.50	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1232	20,076
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 89,945	\$ 6,039	\$ 7,707	110001	456000		1220	22,486
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 89,945	\$ 6,039	\$ 7,707	110001	456000		1231	22,486
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 89,945	\$ 6,039	\$ 7,707	110001	456000		1233	22,486
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 89,945	\$ 6,039	\$ 7,707	110001	456000		1234	22,486
Court Svcs Manager	1003	Manager	5	1	1	1	0.50	\$ 92,487	\$ 6,039	\$ 7,707	110001	456000		1100	46,244
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 92,487	\$ 6,039	\$ 7,707	110001	456000		1211	23,122
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 92,487	\$ 6,039	\$ 7,707	110001	456000		1212	23,122
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 44,178	\$ 3,233	\$ 4,127	110001	456000		1212	44,178
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1212	49,523
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.90	\$ 49,523	\$ 3,233	\$ 4,127	190100	457024	G-451059-1-12	1231	44,570
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.10	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1220	4,952
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 46,386	\$ 3,233	\$ 4,127	110001	456000		1320	46,386
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 47,251	\$ 3,233	\$ 4,127	110001	456000		1220	11,813
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.75	\$ 47,251	\$ 3,233	\$ 4,127	110001	456000		1232	35,438
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	120007	457015		2110	49,523
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	120007	457016		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	120007	457017		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	120007	457018		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	120007	457019		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1100	49,523
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	\$ 66,369	\$ 4,333	\$ 5,531	130001	457005		2120	66,369
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	\$ 66,369	\$ 4,333	\$ 5,531	130001	457005		2120	66,369
Court Tech Officer	1003	Manager	18	1	1	1	1.00	\$ 99,770	\$ 6,039	\$ 7,707	110001	456000		9500	99,770
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	\$ 72,554	\$ 4,992	\$ 6,372	130001	457005		2120	72,554
Court Technology Analyst	4001B	Other	8	1	0	2	1.00	\$ 66,048	\$ 4,992	\$ 6,372	130001	457005		2120	66,048
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	130001	457005		2120	76,463
Court Technology Technician II	4001A	Other	8	1	1	2	1.00	\$ 52,409	\$ 4,229	\$ 5,398	110001	456000		9500	52,409
Court Technology Technician II	4001A	Other	8	1	1	2	1.00	\$ 52,409	\$ 4,229	\$ 5,398	110001	456000		9500	52,409
Courtroom Clerk I	2003A	Other	1	2	1	1	1.00	\$ 39,489	\$ 2,622	\$ 3,346	110001	456000		1100	39,489
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	5	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	4	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	4	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	2	1	1	0.25	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	10,540
Courtroom Clerk II	2003B	Other	1	2	1	1	0.75	\$ 42,160	\$ 2,753	\$ 3,513	190100	457024	G-451059-1-12	1100	31,620
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	190100	457024	G-451059-1-12	1100	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 40,461	\$ 2,753	\$ 3,513	110001	456000		1100	40,461
Crt Calendar Coord	2004C	Supervisor	2	1	1	1	0.50	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1100	24,761
Crt Calendar Coord	2004C	Supervisor	2	1	1	1	0.50	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1310	24,761
Crt E O/Crk of the Crt	1002	Manager	13	1	1	1	1.00	\$ 160,396	\$ 13,366	\$ 13,366	110001	456000		9100	160,396
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 62,304	\$ 3,930	\$ 5,016	110001	458050		1340	62,304
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 62,304	\$ 3,930	\$ 5,016	110001	458000		1340	62,304
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 48,162	\$ 3,930	\$ 5,016	110001	458000		1340	48,162
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 65,013	\$ 3,930	\$ 5,016	110001	458000		1340	65,013
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 52,000	\$ 3,930	\$ 5,016	110001	458000		1340	52,000
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 54,100	\$ 3,930	\$ 5,016	110001	458000		1340	54,100
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 48,434	\$ 3,930	\$ 5,016	110001	458000		1340	48,434
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 50,475	\$ 3,930	\$ 5,016	110001	458000		1340	50,475
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 62,304	\$ 3,930	\$ 5,016	110001	458000		1340	62,304
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 65,013	\$ 3,930	\$ 5,016	110001	458000		1340	65,013
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 44,918	\$ 3,743	\$ 3,743	110001	458000		1340	44,918
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 62,304	\$ 3,930	\$ 5,016	110001	458000		1340	62,304
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 65,013	\$ 3,930	\$ 5,016	110001	458000		1340	65,013
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 65,013	\$ 3,930	\$ 5,016	110001	458000		1340	65,013
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 53,000	\$ 3,930	\$ 5,016	110001	458000		1340	53,000
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 65,013	\$ 3,930	\$ 5,016	110001	458000		1340	65,013
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 52,000	\$ 3,930	\$ 5,016	110001	458050		1340	52,000
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 63,346	\$ 3,930	\$ 5,016	110001	458000		1340	63,346
Deputy Marshal	6010A	Other	7	1	0	4	0.50	\$ 51,996	\$ 3,930	\$ 5,016	110001	458000		1340	25,998
Evidence/Records Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1320	49,523
Family Law Faciliator	2013	Manager	15	1	1	1	0.70	\$ 86,502	\$ 6,098	\$ 7,783	190100	457026	G-451058-1-12	1231	60,551
Family Law Faciliator	2013	Manager	15	1	1	1	0.30	\$ 86,502	\$ 6,098	\$ 7,783	110001	457040	M-4502-112	1220	25,951
General Counsel	1005	Manager	5	1	1	1	1.00	\$ 124,565	\$ 7,746	\$ 9,886	110001	456000		9100	124,565
IJS Manager	1006	Supervisor	2	1	0	1	1.00	\$ 69,348	\$ 5,242	\$ 6,690	130001	457005		2120	69,348
Judicial Assistant	2004A	Other	8	1	1	2	1.00	\$ 37,899	\$ 2,713	\$ 3,462	110001	456000		1100	37,899
Judicial Assistant	2004A	Other	1	1	0	1	1.00	\$ 35,892	\$ 2,713	\$ 3,462	110001	456000		1100	35,892
Judicial Assistant	2004A	Other	1	1	0	1	1.00	\$ 35,892	\$ 2,713	\$ 3,462	110001	456000		1100	35,892
Judicial Assistant - Conf	2004A	Other	4	1	1	1	1.00	\$ 43,622	\$ 2,848	\$ 3,635	110001	456000		1100	43,622
Jury Coordinator	2023C	Other	1	1	1	1	1.00	\$ 41,544	\$ 2,713	\$ 3,462	110001	456000		1330	41,544
Marshal	6010B	Manager	11	1	1	1	0.50	\$ 88,847	\$ 5,371	\$ 6,855	110001	458000		1340	44,424
Marshal	6010B	Manager	11	1	1	1	0.50	\$ 88,847	\$ 5,371	\$ 6,855	110001	458050		1340	44,424
Marshal's Sergeant	6010A	Other	3	1	1	3	1.00	\$ 73,453	\$ 4,441	\$ 5,667	110001	458000		1340	73,453
Marshal's Sergeant	6010A	Other	7	1	1	4	1.00	\$ 57,674	\$ 4,441	\$ 5,667	110001	458000		1340	57,674
Payroll Auditor	5009A	Other	4	1	1	1	1.00	\$ 44,319	\$ 3,050	\$ 3,892	110001	456000		9200	44,319
Prbt & Fm Crt Mgr	1003	Manager	16	1	1	1	0.50	\$ 99,424	\$ 6,039	\$ 7,707	110001	456000		1231	49,712
Prbt & Fm Crt Mgr	1003	Manager	16	1	1	1	0.50	\$ 99,424	\$ 6,039	\$ 7,707	110001	456000		1232	49,712
Pub Safty Srvc Offcr II	2005A	Other	8	1	1	2	1.00	\$ 32,712	\$ 2,355	\$ 3,005	110001	458050		1340	32,712

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Pub Safty Srvc Offer II	2005A	Other	1	1	1	1	1.00	\$ 36,065	\$ 2,355	\$ 3,005	110001	458050		1340	36,065
Pub Safty Srvc Offer II	2005A	Other	8	1	1	2	1.00	\$ 32,712	\$ 2,355	\$ 3,005	110001	458050		1340	32,712
Pub Safty Srvc Offer II-Confidential	2005A	Other	4	1	1	1	1.00	\$ 37,522	\$ 2,472	\$ 3,156	110001	458050		1340	37,522
Research Attorney III	2010B	Manager	15	1	1	1	1.00	\$ 81,295	\$ 6,098	\$ 7,783	110001	456000		1100	81,295
Research Attorney III	2010B	Manager	15	1	1	1	1.00	\$ 93,396	\$ 6,098	\$ 7,783	110001	456000		1100	93,396
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.50	\$ 69,010	\$ 4,506	\$ 5,751	110001	456000		1100	34,505
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.50	\$ 69,010	\$ 4,506	\$ 5,751	110001	456000		1231	34,505
<b>Totals -----&gt;</b>							<b>178.50</b>								<b>\$ 8,884,501</b>



# Facility Table FY 2012-13

Superior Court - Shasta

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
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# Facility Table FY 2012-13

Superior Court - Shasta

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Shasta			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	70002	CalPERS MISC (> 5 yrs)	13.323%	7.000%	20.323%
2	70002	CalPERS MISC (< 5 yrs)	13.323%	0.000%	13.323%
3	78001	CalPERS SAFETY (>3 yrs)	33.577%	0.000%	33.577%
4	78001	CalPERS SAFETY (<3 yrs)	33.577%	0.000%	33.577%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2012-13

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Longevity	Expanded Base	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	UPEC Local 792 (>5 yrs emplyd)	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	UPEC Local 792(>5 yrs emplyd)	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - Commissioner	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Mngmt (Safety)	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Asst. Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Unrepresented - Mid Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Unrepresented Legal	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Unrepresented Mgmt - Longevity & Expanded Base	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	5.000%	0.000%	0.000%	0.000%	0.000%
19	Unrepresented Mgmt - Longevity & Expanded Base	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	20.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2012-13

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STIPEND	Enter Title	Uniform Allowance	PERS ON PERS	Cell Phone Stipend	Enter Title	Enter Title	
1	UPEC Local 792 (>5 yrs emplyd)	General Unit	UPEC	\$ 6,314	\$ 437	\$ 176	\$ -	\$ -	\$ 6,928	\$ 1,162	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	UPEC Local 792(>5 yrs emplyd)	Supervisors Unit	UPEC	\$ 6,598	\$ 485	\$ 176	\$ -	\$ -	\$ 7,260	\$ 1,162	\$ -	\$ -	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit	DSA	\$ 8,025	\$ 537	\$ 176	\$ -	\$ -	\$ 8,738	\$ 1,162	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	\$ 6,927	\$ 446	\$ 176	\$ -	\$ -	\$ 7,549	\$ 1,162	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Management	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 1,664	\$ 400	\$ -	\$ -	\$ -	\$ 960	\$ -	\$ -	\$ -
6	Unrepresented - Commissioner	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	\$ 8,025	\$ 537	\$ 176	\$ -	\$ -	\$ 8,738	\$ 1,162	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	\$ 6,314	\$ 437	\$ 176	\$ -	\$ -	\$ 6,928	\$ 1,162	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	\$ 6,598	\$ 485	\$ 176	\$ -	\$ -	\$ 7,260	\$ 1,162	\$ -	\$ -	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	\$ 6,927	\$ 446	\$ 176	\$ -	\$ -	\$ 7,549	\$ 1,162	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Mngmt (Safety)	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 700	\$ -	\$ 960	\$ -	\$ -
12	Executive Management	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 8,500	\$ 400	\$ -	\$ -	\$ 2,222	\$ 960	\$ -	\$ -	\$ -
13	Asst. Executive Management	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 8,500	\$ 400	\$ -	\$ -	\$ 1,746	\$ 960	\$ -	\$ -	\$ -
14	Unrepresented - Mid Management	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 5,375	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Unrepresented Legal	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 6,375	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Unrepresented Mgmt - Longevity	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 7,584	\$ 400	\$ -	\$ -	\$ -	\$ 960	\$ -	\$ -	\$ -
17	Unrepresented Mgmt - Longevity	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 960	\$ -	\$ -	\$ -
18	Unrepresented Mgmt - Longevity & Expanded Base	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 960	\$ -	\$ -	\$ -
19	Unrepresented Mgmt - Longevity & Expanded Base	None	None	\$ 7,649	\$ 518	\$ 176	\$ -	\$ -	\$ 8,342	\$ 1,162	\$ -	\$ -	\$ 180	\$ 132	\$ -	\$ 8,500	\$ 400	\$ -	\$ -	\$ 1,686	\$ 960	\$ -	\$ -	\$ -

# Base Salary Adjustment

**Superior Court - Shasta**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC Local 792 (>5 yrs emplyd)	1	No					0.00%
2	UPEC Local 792(>5 yrs emplyd)	2	No					0.00%
3	Shasta County DSA (>3 yr emplyd)	3	No					0.00%
4	Unrepresented Non-Mngmt (>5 yrs)	4	No					0.00%
5	Unrepresented Management	5	No					0.00%
6	Unrepresented - Commissioner	6	No					0.00%
7	Shasta County DSA (<3 yr emplyd)	7	No					0.00%
8	UPEC Local 792 (<5 yrs emplyd)	8	No					0.00%
9	UPEC Local 792(<5 yrs emplyd)	9	No					0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	10	No					0.00%
11	Unrepresented Mngmt (Safety)	11	No					0.00%
12	Executive Management	12	No					0.00%
13	Asst. Executive Management	13	No					0.00%
14	Unrepresented - Mid Management	14	No					0.00%
15	Unrepresented Legal	15	No					0.00%
16	Unrepresented Mgmt - Longevity	16	No					0.00%
17	Unrepresented Mgmt - Longevity	17	No					0.00%
18	Unrepresented Mgmt - Longevity & Expanded Base	18	No					0.00%
19	Unrepresented Mgmt - Longevity & Expanded Base	19	No					0.00%