## Judicial Council of California

### BASELINE BUDGET

### Certification

Superior Court:	Superior Court - San Benito	Fiscal Year: 2017–2018						
Court Contact:	Robin Scattini	Budget Prepared By: Robin Scattini						
Phone:	831-636-4057, x212	Preparer's Phone: 831-636-4057, x212						
E-mail Address:	robin.scattini@sanbenito.courts.ca.gov	E-mail Address: robin.scattini@sanbenito.courts.ca.gov						
		CERTIFICATION						
I HEREBY CERT System Schedule	I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included in the Phoenix Financial System Schedule 1 report fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.							
	Signature of Presiding Judge of Executive	Officer Date						

## Superior Court of California, County of San Benito Trial Court Operations Fund Program Expenditure Budget (Unaudited)

	Fiscal Year 2017/18							
	Personal Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget	
PROGRAM EXPENDITURES:								
Judges & Courtroom Support	\$ 196,959	\$ 71,140					\$ 268,099	
Traffic & Other Infractions	\$ 321,789	\$ 5,040					\$ 326,829	
Other Criminal Cases	\$ 321,789	\$ 5,040					\$ 326,829	
Civil	\$ 116,023	\$ 1,170					\$ 117,193	
Family & Children Services	\$ 496,661	\$ 52,406			\$ 53,963		\$ 603,030	
Probate, Guardianship & Mental Health Services								
Juvenile Dependency Services		\$ 38,800					\$ 38,800	
Juvenile Delinquency Services								
Other Court Operations								
Court Interpreters		\$ 100,000					\$ 100,000	
Jury Services		\$ 9,500	\$ 6,000				\$ 15,500	
Security		\$ 240					\$ 240	
Trial Court Operations Program	\$ 1,453,221	\$ 283,336	\$ 6,000		\$ 53,963		\$ 1,796,520	
Enhanced Collections								
Other Non-Court Operations		\$ 600					\$ 600	
Non-Court Operations Program		\$ 600					\$ 600	
Executive Office	\$ 318,840	\$ 166,652			\$ (22,125)		\$ 463,367	
Fiscal Services	\$ 234,862	\$ 238,900			\$ (16,729)		\$ 457,033	
Human Resources	\$ 88,917	\$ 500			\$ (7,015)		\$ 82,402	
Business & Facilities Services	Ψ 00,011	Ψ 333			ψ (1,010)		Ψ 02, 102	
Information Technology	\$ 120,074	\$ 279,680			\$ (8,094)		\$ 391,660	
Court Administration Program		\$ 685,732			\$ (53,963)		\$ 1,394,462	
Expenditures Not Distributed or Posted to a Program								
Prior Year Adjustments Not Posted to a Program								
roar ragasimonto riot i obtoa to a riogiam								
Total	\$ 2,215,914	\$ 969,668	\$ 6,000		\$0		\$ 3,191,582	

## Superior Court of California, County of San Benito Trial Court Operations Fund Revenue and Expenditure Budget (Unaudited)

Personal Services		Fiscal Year 2017/18							
Revenue									
REVENUES  Size Flancing Storose Thick Clast Private Flant Thick Clast Private Thick				Capital Debt		Proprietary	Fiduciary		
State		General	Non-Grant	Grant	Projects	Service	Funds	Funds	Budget
Tiel Court Thereford									
	Trial Court Trust Fund		\$ 16,400						
Substitute   Sub	·								
Section   Sect	Court Interpreter (0150037)								
Statistics		\$ 8 <i>4 1</i> 25							\$ 84 <i>1</i> 25
Committee   Comm									
\$234,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712   \$224,712		\$ 2,779,852	\$ 16,400						\$ 2,796,252
Cheer   Indicated Countrel Growth									
Description Control Grants				\$ 234,712					\$ 234,712
Cheer Financing Sources									
Interest Notice				\$ 234,712					\$ 234,712
Interest Notice	Other Financing Sources								
Domainies   Local Fees   \$52,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,000   \$502,00	Interest Income	\$ 2,500							\$ 2,500
Local Free   S 52,000   S 52,00									
Enchaetment   Schoetment   Scho	Local Fees	\$ 52,000							\$ 52,000
Schedulines   County Program - Restricted   S   5,000   S   500									
Source   S	Escheatment								
Reimbursament Charler Sable of Fixed Assets Officer Miscellumoous \$3.0072 \$8.9772 \$8.00 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$9.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90775 \$8.90			¢ 600						¢ 600
S   S   S   S   S   S   S   S   S   S		\$ 1,000	\$ 600						
Total Revenues									
Total Revenues   \$2,830,024   \$17,000   \$234,712   \$3,000,736	Other Miscellaneous		\$ 600						
EXPENDITURES									
Personal Services   \$1,315.562   \$180,145   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200   \$200	Total Revenues	\$ 2,839,024	\$ 17,000	\$ 234,712					\$ 3,090,736
Salarias - Permanent   \$1,315,562   \$180,145   \$1,486,707   Ency Help   \$200   \$200   \$720,007	EXPENDITURES								
Temp Help		\$ 1.315.562		\$ 180.145					\$ 1.495.707
Staff Benefits	Temp Help			<b>¥</b> 133,113					
Standard Expenses and Equipment   Standard Expense   Standard Standard Expense   Standard Standard   Standard Standard Standard Standard Standard Standard Standard   Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standar				\$ 80 312					
General Expense   \$ 86.830   \$ 420   \$ \$87,250   \$ \$10,000   Trelicommunications   \$ 11,000   \$ 11,000   Postage   \$ 14,000   \$ 11,000   In-State Travel   \$ 2,000   \$ 2,000   In-State Travel   \$ 4,450   \$ 440   \$ 2,000   In-State Travel   \$ 4,450   \$ 440   Und-of-State Travel   \$ 550   \$ 100   Security Services   \$ 2,40   \$ 6,600   Facility Operations   \$ 64,022   Utilities   \$ 6,002   Utiliti	Stan Benefits								
General Expense   \$ 86,830   \$ 420   \$ 18,7250   \$ 18,7250   \$ 10,000   Telecommunications   \$ 11,000   \$ 11,000   Postage   \$ 10,000   In-State Travel   \$ 2,000   \$ 2,000   In-State Travel   \$ 4,450   \$ 440   \$ 2,200   In-State Travel   \$ 550   \$ 100   \$ 2,200   In-State Travel   \$ 550   \$ 100   Security Services   \$ 2,40   \$ 6,600   Facility Operations   \$ 64,022   Utilities   \$ 560,000   In-State Travel   \$ 5,50   In-St	Operating Expenses and Equipment								
Telecommunications				\$ 420					\$ 87,250
Postage									
In-State Travel Out-of-State Travel Cut-of-State Travel Training \$ 5.50 Ut-of-State Travel Training \$ 5.50 Ut-of-State Travel Training \$ 5.50 Ut-of-State Travel \$ 5.50 Ut-of-									
Cut-of-State Travel   Training				<b>*</b> 400					
Training		\$ 4,450		\$ 400					\$ 4,850
Facility Operations	Training			\$ 100					
Utilities   Contracted Services   \$500,406   \$600   \$501,006   \$70   \$278,580   \$70   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580	1								
Consulting and Professional Services Information Technology Major Equipment Other Items of Expense   \$ 968,148   \$ 600   \$ 920   \$ 969,668   \$ 969,668   \$ 968,148   \$ 600   \$ 920   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 969,668   \$ 9	Utilities	Ψ 04,022							Ψ 0-+,022
Information Technology   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,580   \$278,5			\$ 600						
Other Items of Expense         \$ 968,148         \$ 600         \$ 920         \$ 969,668           Special Items of Expense Grand Jury Jury Costs Judgements, Settlements and Claims Debt Service Other Capital Costs Internal Cost Recovery         \$ 6,000         \$ 53,963         \$ 50,000           Prior Year Expense Adjustment         \$ (47,963)         \$ 53,963         \$ 50,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0									
\$ 968,148 \$ 600 \$ 920 \$ \$ 969,668 \$ \$ 969,668 \$ \$ \$ 969,668 \$ \$ \$ 968,148 \$ \$ 600 \$ \$ 920 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$									
Special Items of Expense Grand Jury         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 6,000         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0	Other items of Expense	\$ 968.148	\$ 600	\$ 920					\$ 969.668
Grand Jury Jury Costs Judgements, Settlements and Claims Debt Service Other Capital Costs Internal Cost Recovery Prior Year Expense Adjustment  Total Expenditures  Excess (Deficit) of Revenues Over Expenditures  Fund Balance (Deficit) Beginning Balance (Deficit)  Settlements and Claims \$6,000 \$6,000 \$53,963 \$53,963 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$56,000 \$	On a sint that I for	, ,	,	, 5-5					, , , , , , ,
Second Section									
Debt Service Other         Other           Capital Costs Internal Cost Recovery         \$ (53,963)         \$ 53,963         \$ 0           Prior Year Expense Adjustment         \$ (47,963)         \$ 53,963         \$ 6,000           Total Expenditures           Excess (Deficit) of Revenues Over Expenditures         \$ (27,618)         \$ 16,400         \$ (89,628)         \$ (100,846)           Operating Transfers In (Out)         \$ (89,628)         \$ 89,628         \$ 0           Fund Balance (Deficit) Beginning Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0         \$ 211,596	<b>■</b>	\$ 6,000							\$ 6,000
Other Capital Costs Internal Cost Recovery Prior Year Expense Adjustment         \$ (53,963)         \$ 53,963         \$ 0           Total Expenditures         \$ (47,963)         \$ 53,963         \$ 6,000           Total Expenditures         \$ 2,866,642         \$ 600         \$ 324,340         \$ 3,191,582           Excess (Deficit) of Revenues Over Expenditures         \$ (27,618)         \$ 16,400         \$ (89,628)         \$ (100,846)           Operating Transfers In (Out)         \$ (89,628)         \$ 89,628         \$ 0           Fund Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0         \$ 211,596									
Internal Cost Recovery Prior Year Expense Adjustment  \$ (53,963) \$ 53,963 \$ \$ 6,000  Total Expenditures  \$ 2,866,642 \$ 600 \$ 324,340 \$ \$ 3,191,582  Excess (Deficit) of Revenues Over Expenditures  \$ (27,618) \$ 16,400 \$ (89,628) \$ \$ (100,846)  Operating Transfers In (Out) \$ (89,628) \$ \$ 9,628  Fund Balance (Deficit) Beginning Balance (Deficit) \$ 157,675 \$ 53,921 \$ 0 \$ \$ 211,596	Other								
Prior Year Expense Adjustment  \$ (47,963) \$ 53,963 \$ \$ 6,000  Total Expenditures  \$ 2,866,642 \$ 600 \$ 324,340 \$ \$ 3,191,582  Excess (Deficit) of Revenues Over Expenditures  \$ (27,618) \$ 16,400 \$ (89,628) \$ \$ (100,846)  Operating Transfers In (Out) \$ (89,628) \$ \$ 0  Fund Balance (Deficit) \$ 157,675 \$ 53,921 \$ 0 \$ \$ 211,596		\$ (53 063)		\$ 53 063					\$ 0
Total Expenditures \$ 2,866,642 \$ 600 \$ 324,340 \$ \$ 3,191,582		Ψ (00,900)							
Excess (Deficit) of Revenues Over Expenditures         \$ (27,618)         \$ 16,400         \$ (89,628)         \$ (100,846)           Operating Transfers In (Out)         \$ (89,628)         \$ 89,628         \$ 0           Fund Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0           Beginning Balance (Deficit)         \$ 211,596		\$ (47,963)		\$ 53,963					\$ 6,000
Operating Transfers In (Out)         \$ (89,628)         \$ 89,628           Fund Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0           Beginning Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0	Total Expenditures	\$ 2,866,642	\$ 600	\$ 324,340					\$ 3,191,582
Operating Transfers In (Out)         \$ (89,628)         \$ 89,628           Fund Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0           Seginning Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0	Excess (Deficit) of Revenues Over Expenditures	\$ (27.618)	\$ 16.400	\$ (89.628)					\$ (100.846)
Fund Balance (Deficit) Beginning Balance (Deficit) \$157,675 \$53,921 \$0 \$211,596			+ .5,100	,					
Beginning Balance (Deficit)         \$ 157,675         \$ 53,921         \$ 0		ֆ (୪৬,७∠୪)		\$ 89,628 \$					\$ 0
		\$ 157 675	¢ 53 031	¢ ∩					\$ 211 506
· · · · · · · · · · · · · · · · · · ·	Ending Balance (Deficit)	\$ 40,429							\$ 110,750

# Superior Court of California, County of San Benito Trial Court Operations Fund Fund Budget (Unaudited)

	Fiscal Year 2017/18							
	Governmental Funds							
		Special Revenue		Capital	Debt	Proprietary	Fiduciary	Baseline
	General	Non-Grant	Grant	Projects	Service	Funds	Funds	Budget
Beginning Balance (Deficit)	\$ 157,675	\$ 53,921	\$0					\$ 211,596
Trial Court Revenue Sources	\$ 2,630,848	\$ 16,400						\$ 2,647,248
Trial Court Reimbursements Prior Year Revenue	\$ 208,176	\$ 600	\$ 234,712					\$ 443,488
Revenue Total	\$ 2,839,024	\$ 17,000	\$ 234,712					\$ 3,090,736
Personal Services Operating Expenses and Equipment Special Items of Expense Capital Costs	\$ 1,946,457 \$ 968,148 \$ 6,000	\$ 600	\$ 269,457 \$ 920					\$ 2,215,914 \$ 969,668 \$ 6,000
Internal Cost Recovery Prior Year Expense Adjustments	\$ (53,963)		\$ 53,963					\$ 0
Expense Total	\$ 2,866,642	\$ 600	\$ 324,340					\$ 3,191,582
Operating Transfers In Operating Transfers Out	\$ (89,628)		\$ 89,628					\$ 89,628 \$ (89,628)
Other Financial Sources Total	\$ (89,628)		\$ 89,628					\$ 0
Ending Balance (Deficit)	\$ 40,429	\$ 70,321	\$0					\$ 110,750