

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - San Francisco
County Number
(for AOC Use): 38

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cheryl K. Martin, Human Resources Director
Contact's Phone: 415-551-5725
E-mail Address: cmartin@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cheryl K. Martin, Human Resources Director
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Schedule 7A FY 2012-13

Superior Court - San Francisco

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	MOU provisions allow laid off employees to be placed on an UNPAID involuntary leave of absence, but they still maintain full health etc. benefits.
2	Commissioner positions vacated through involuntary separations are maintained, but no salary or benefits are paid.
3	Negotiated based wage REDUCTION of 5% for all employees, except Commissioners and Court Interpreters effective July 1, 2012.
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	Negotiated based wage REDUCTION of 5% for all employees, except Commissioners and Court Interpreters effective July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - San Francisco

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 35,042,490.99
OASDI & Medicare	\$ 2,609,910.13
Retirement (Judicial & Non Judicial)	\$ 6,335,017.37
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,365,026.40
Health Insurance	\$ 8,703,764.50
Other Insurance	\$ 645,216.98
Other Benefits (Salary Driven and Non Salary Driven)	\$ 4,640.00
Total Salary and Benefit Budget	\$ 54,706,066.36

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
0375 Crt Training Specialist	2009a	Other	10	1	1	4	1.00	92,942	6,329	7,693	110001	383500		9300	92,942
0375 Crt Training Specialist	2009a	Other	10	2	1	4	1.00	92,316	6,329	7,693	110001	383500		9300	92,316
0375 Crt Training Specialist	2009a	Other	10	1	1	4	1.00	92,316	6,329	7,693	110001	383500		9300	92,316
0375 Crt Training Specialist	2009a	Other	10	1	0	4	1.00	0	6,329	7,693	110001	383500		9300	-
0589 Court Assistant	2002b	Other	12	2	1	6	1.00	76,058	5,429	6,286	110001	384422		1330	76,058
0590 Court Assistant Senior	2002b	Other	2	2	1	5	1.00	81,348	5,857	6,779	110001	384421		1330	81,348
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	101,943	6,947	8,041	110001	384290		1232	101,943
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	97,118	6,947	8,041	110001	384290		1232	97,118
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	97,118	6,947	8,041	110001	384290		1232	97,118
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	98,450	6,947	8,041	110001	384290		1232	98,450
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	97,118	6,947	8,041	110001	384290		1232	97,118
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	96,492	6,947	8,041	110001	384290		1232	96,492
0648 Probate Investigator	2017a	Other	10	1	1	4	0.50	96,492	6,947	8,041	110001	384290		1232	48,246
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	97,118	6,947	8,041	110001	384290		1232	97,118
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	97,118	6,947	8,041	110001	384290		1232	97,118
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	96,492	6,947	8,041	110001	384290		1232	96,492
0649 Probate Examiner	2020a	Other	10	1	0	4	1.00	0	6,947	8,041	110001	384290		1232	-
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	101,943	6,947	8,041	110001	384290		1232	101,943
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	101,317	6,947	8,041	110001	384366		1231	101,317
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.60	103,901	6,947	8,041	110001	384366		1231	62,341
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.50	101,317	6,947	8,041	110001	384366		1231	50,659
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.90	96,492	6,947	8,041	110001	384366		1231	86,843
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	101,943	6,947	8,041	110001	384366		1231	101,943
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	103,901	6,947	8,041	110001	384366		1231	103,901
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	103,901	6,947	8,041	110001	384366		1231	103,901
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	101,943	6,947	8,041	110001	384366		1231	101,943
0676 Legal Research Assistant	2010a	Other	9	2	1	4	1.00	75,948	5,742	6,647	110001	384114		1100	75,948
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	75,648	5,742	6,647	110001	384214		1100	75,648
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	71,200	5,742	6,647	110001	384214		1100	71,200
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	71,487	5,742	6,647	110001	384214		1100	71,487
0676 Legal Research Assistant	2010a	Other	9	2	1	4	1.00	71,774	5,742	6,647	110001	384214		1100	71,774
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	75,948	5,742	6,647	110001	384214		1100	75,948
0676 Legal Research Assistant	2010a	Other	9	2	1	4	1.00	75,048	5,742	6,647	110001	384114		1100	75,048
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	75,648	5,742	6,647	110001	384214		1100	75,648
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	71,487	5,742	6,647	110001	384214		1100	71,487
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	69,765	5,742	6,647	110001	384214		1100	69,765
0676 Legal Research Assistant	2010a	Other	9	2	1	4	1.00	75,348	5,742	6,647	110001	384114		1100	75,348
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	70,052	5,742	6,647	110001	384214		1100	70,052
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	71,774	5,742	6,647	110001	384214		1100	71,774
0676 Legal Research Assistant	2010a	Other	9	1	1	4	1.00	71,774	5,742	6,647	110001	384214		1100	71,774
147C Mental Health Hearing Ofcr	2014	Other	5	1	1	4	1.00	86,880	7,240	7,240	110001	384413		1100	86,880
148C Court Manager	1003	Manager	1	2	1	4	1.00	110,142	7,736	9,403	110001	384130		1212	110,142
148C Court Manager	1003	Manager	1	1	1	6	1.00	112,836	7,736	9,403	110001	384211		1100	112,836
148C Court Manager	1003	Manager	1	2	1	6	1.00	112,836	7,736	9,403	110001	384126		1211	112,836
148C Court Manager	1003	Manager	1	1	1	6	1.00	112,836	7,736	9,403	110001	383500		9300	112,836
148C Court Manager	1003	Manager	1	1	1	6	1.00	112,836	7,736	9,403	110001	384140		1212	112,836
148C Court Manager	1003	Manager	1	2	1	6	1.00	112,836	7,736	9,403	110001	384111		1100	112,836
148C Court Manager	2023c	Manager	1	1	1	6	1.00	112,836	7,736	9,403	110001	384422		1330	112,836
149C Communications Director	5011	Other	5	1	1	6	1.00	112,836	7,736	9,403	110001	383120		9100	112,836
155C Crt Reporter Coordinator	2006c	Manager	1	2	1	6	1.00	124,392	8,528	10,366	110001	384212		1100	124,392
168C Manager, Unified Family Court Services	2018c	Manager	1	1	1	6	1.00	118,464	8,121	9,872	110001	384366		1231	118,464
185C Director, Info. Tech. Grp	1004	Manager	5	2	1	6	1.00	159,528	10,938	13,294	110001	383300		9500	159,528

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Superior Court - San Francisco

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
192C Court Administrator	1002	Manager	1	1	1	6	1.00	130,632	8,954	10,886	110001	384220		1220	130,632
192C Court Administrator	1002	Manager	1	1	1	6	0.50	149,966	8,954	10,886	110001	384367		1231	74,983
202C Court Supervisor II	2003c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384211		1100	99,864
202C Court Supervisor II	2002b	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384126		1211	99,864
202C Court Supervisor II	2002c	Other	2	1	1	4	1.00	90,564	6,845	8,322	110001	384422		1330	90,564
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	0.73	99,864	6,845	8,322	1910591	384380		1231	72,901
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	0.27	99,864	6,845	8,322	110001	384380		1231	26,963
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384220		1220	99,864
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384280		1232	99,864
202C Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384130		1212	99,864
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384367		1231	99,864
202C Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384421		1330	99,864
202C Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384130		1212	99,864
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384230		1310	99,864
202C Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384111		1100	99,864
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384220		1220	99,864
202C Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384126		1211	99,864
202C Court Supervisor II	2003c	Supervisor	2	3	1	4	1.00	99,864	6,845	8,322	110001	384340		1234	99,864
202C Court Supervisor II	2003c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	384111		1100	99,864
202C Court Supervisor II	2003c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384111		1100	99,864
202C Court Supervisor II	3004c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384111		1100	99,864
206C Court Interpreter Supervisor	2019c	Supervisor	2	2	1	4	1.00	99,864	6,845	8,322	110001	384115		1320	99,864
245C Drug Court Coordinator	2028	Other	5	1	0	4	1.00	0	6,210	7,547	110001	384340		1234	-
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	383210		9200	99,864
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	4	1.00	99,864	6,845	8,322	110001	383210		9200	99,864
285C Crt Computer Systm Mgr	4001c	Supervisor	1	1	1	6	1.00	137,808	9,446	11,484	110001	383300		9500	137,808
285C Crt Computer Systm Mgr	4001c	Supervisor	1	2	1	6	1.00	137,808	9,446	11,484	110001	383300		9500	137,808
285C Crt Computer Systm Mgr	4001c	Supervisor	1	2	1	6	1.00	137,808	9,446	11,484	110001	383300		9500	137,808
291C Sup.Crt. Admin.Secretary	5008	Supervisor	2	1	1	4	1.00	84,204	5,772	7,017	110001	383110		9100	84,204
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.73	113,462	7,736	9,403	1910581	384393		1231	82,827
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.27	112,836	7,736	9,403	110001	384393		1231	30,466
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.50	109,202	7,736	9,403	1910581	384393		1231	54,601
312C Court Staff Attorney II	2013	Other	8	1	0	4	0.10	0	7,736	9,403	110001	384393		1231	-
312C Court Staff Attorney II	2013	Other	8	1	0	4	0.50	0	7,736	9,403	1910581	384393		1231	-
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.10	107,897	7,736	9,403	110001	384393		1231	10,790
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.29	114,141	7,736	9,403	1910581	384393		1231	33,101
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.11	112,836	7,736	9,403	110001	384393		1231	12,412
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	113,462	7,736	9,403	110001	384213		1100	113,462
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	113,462	7,736	9,403	110001	384213		1100	113,462
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	112,836	7,736	9,403	110001	384393		1231	30,466
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	112,836	7,736	9,403	1910581	384393		1231	82,370
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	113,462	7,736	9,403	110001	384213		1100	113,462
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	113,462	7,736	9,403	110001	384213		1100	113,462
316C Senior Crt Staff Attorney	2010a	Other	8	1	1	6	1.00	139,500	9,563	11,625	110001	384353		1100	139,500
316C Senior Crt Staff Attorney	2010b	Other	8	2	1	6	1.00	140,126	9,563	11,625	110001	384113		1100	140,126
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	6	1.00	140,126	9,563	11,625	110001	384213		1100	140,126
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	6	1.00	141,458	9,563	11,625	1910631	384260		1310	141,458
352C Crt CompSystEngineer II	4001a	Other	11	2	1	6	1.00	102,386	6,977	8,480	110001	383300		9500	102,386
352C Crt CompSystEngineer II	4001a	Other	11	1	1	6	1.00	102,386	6,977	8,480	110001	383300		9500	102,386
352C Crt CompSystEngineer II	4001a	Other	11	2	1	6	1.00	102,386	6,977	8,480	110001	383300		9500	102,386
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	6	1.00	102,386	6,977	8,480	110001	383300		9500	102,386
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	6	1.00	102,386	6,977	8,480	110001	383300		9500	102,386

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	6	1.00	112,826	7,693	9,350	110001	383300		9500	112,826
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	6	1.00	112,826	7,693	9,350	110001	383300		9500	112,826
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	6	1.00	112,826	7,693	9,350	110001	383300		9500	112,826
372C Administrative Analyst II	5001a	Other	10	4	1	4	1.00	79,866	5,496	6,682	110001	384140		1212	79,866
372C Administrative Analyst II	5001a	Other	10	1	1	4	1.00	80,184	5,496	6,682	110001	384340		1234	80,184
374C Administrative Analyst III	5001b	Other	11	4	1	4	1.00	85,128	6,647	8,078	110001	384140		1212	85,128
376C Senior HR Analyst	5004b	Other	11	1	1	6	1.00	102,386	6,977	8,480	110001	383400		9300	102,386
376C Senior HR Analyst	5007b	Other	11	1	1	6	1.00	101,760	6,977	8,480	110001	383400		9300	101,760
377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	106,848	7,328	8,904	110001	383220		9200	106,848
377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	106,848	7,328	8,904	110001	383220		9200	106,848
377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	106,848	7,328	8,904	110001	384213		1100	106,848
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384240		1220	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384421		1330	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384126		1211	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	65,013	4,091	5,757	110001	384130		1212	65,013
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,754	4,091	5,757	110001	384422		1330	70,754
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	70,754	4,091	5,757	110001	384130		1212	70,754
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384280		1232	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,910	4,091	5,757	110001	384422		1330	67,910
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	53,057	4,091	5,757	110001	384130		1212	53,057
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,664	4,091	5,757	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	67,988	4,091	5,757	110001	384130		1212	67,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	65,535	4,091	5,757	110001	384230		1310	65,535
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,742	4,091	5,757	110001	384126		1211	62,742
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384240		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384115		1320	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384280		1232	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	383300		9500	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384280		1232	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384230		1310	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	53,057	4,091	5,757	110001	384130		1212	53,057
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	69,084	4,091	5,757	110001	384340		1234	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384230		1310	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,128	4,091	5,757	110001	384367		1231	70,128
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	65,013	4,091	5,757	110001	384130		1212	65,013
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384230		1310	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,636	4,091	5,757	110001	384260		1310	67,636
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384367		1231	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	68,810	4,091	5,757	110001	384230		1310	68,810
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	70,754	4,091	5,757	110001	384126		1211	70,754
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,988	4,091	5,757	110001	384220		1220	67,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	65,013	4,091	5,757	110001	384230		1310	65,013
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,988	4,091	5,757	110001	384220		1220	67,988
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	70,128	4,091	5,757	110001	384421		1330	70,128
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384250		1310	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	69,710	4,091	5,757	1910591	384380		1231	50,888
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	69,084	4,091	5,757	110001	384380		1231	18,653
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384280		1232	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384280		1232	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	66,344	4,091	5,757	110001	384230		1310	66,344
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	70,754	4,091	5,757	110001	384130		1212	70,754
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	66,579	4,091	5,757	110001	384230		1310	66,579
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384220		1220	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	61,424	4,091	5,757	110001	384130		1212	61,424
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384126		1211	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	62,416	4,091	5,757	110001	384220		1220	62,416
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	59,688	4,091	5,757	110001	384422		1330	59,688
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	67,910	4,091	5,757	110001	384126		1211	67,910
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,128	4,091	5,757	110001	384367		1231	70,128
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	68,262	4,091	5,757	110001	384220		1220	68,262
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	62,664	4,091	5,757	110001	384240		1220	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,664	4,091	5,757	110001	384126		1211	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,664	4,091	5,757	110001	384126		1211	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,664	4,091	5,757	110001	384130		1212	62,664

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	61,176	4,091	5,757	110001	384130		1212	61,176
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	383300		9500	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384115		1320	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384280		1232	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384320		1233	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384115		1320	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384230		1310	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	70,128	4,091	5,757	110001	384126		1211	70,128
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,650	4,091	5,757	110001	384396		1231	70,650
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384250		1310	69,710
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	69,710	4,091	5,757	110001	384340		1234	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	68,614	4,091	5,757	110001	384366		1231	68,614
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	69,710	4,091	5,757	110001	384340		1234	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384126		1211	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	383300		9500	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384126		1211	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	66,070	4,091	5,757	110001	384126		1211	66,070
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	69,710	4,091	5,757	1910591	384380		1231	50,888
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	69,084	4,091	5,757	110001	384380		1231	18,653
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,440	4,091	5,757	110001	384220		1220	67,440
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	59,451	4,091	5,757	110001	384130		1212	59,451
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384280		1232	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384367		1231	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,650	4,091	5,757	110001	384230		1310	70,650
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	66,070	4,091	5,757	110001	384230		1310	66,070
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	62,664	4,091	5,757	110001	384220		1220	62,664
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384220		1220	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384367		1231	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	62,416	4,091	5,757	110001	384230		1310	62,416
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384250		1310	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	66,892	4,091	5,757	110001	384220		1220	66,892
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384230		1310	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	62,220	4,091	5,757	110001	384367		1231	62,220
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	60,696	4,091	5,757	110001	384280		1232	60,696
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	60,314	4,091	5,757	110001	383300		9500	60,314
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	61,176	4,091	5,757	1910591	384380		1231	44,658
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	61,176	4,091	5,757	110001	384380		1231	16,518
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	384250		1310	69,710
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	4,091	5,757	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384367		1231	69,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,988	4,091	5,757	110001	384220		1220	67,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,650	4,091	5,757	1910631	384260		1310	70,650
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	66,579	4,091	5,757	110001	384421		1330	66,579
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	67,440	4,091	5,757	120007	383230		2110	67,440
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,925	4,091	5,757	120007	383230		2110	62,925
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	62,925	4,091	5,757	120007	383230		2110	62,925

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	384280		1232	69,084
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	83,466	5,616	6,825	110001	384396		1231	83,466
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384220		1220	82,526
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384220		1220	82,526
430C Deputy Court Clerk III	2002b	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	2	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384220		1220	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384126		1211	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384351		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	82,526	5,616	6,825	110001	384331		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	86,128	5,616	6,825	110001	384311		1100	86,128
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384311		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384271		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	1910591	384371		1100	59,787
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	81,900	5,616	6,825	110001	384371		1100	22,113
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,930	5,616	6,825	110001	384211		1100	82,930
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,576	5,616	6,825	110001	384111		1100	81,576
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	3	1.00	82,850	5,616	6,825	110001	384211		1100	82,850
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384311		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	82,526	5,616	6,825	110001	384331		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	83,073	5,616	6,825	110001	384211		1100	83,073
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384331		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,223	5,616	6,825	110001	384211		1100	82,223
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384351		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	81,900	5,616	6,825	1910591	384371		1100	59,787
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	81,900	5,616	6,825	110001	384371		1100	22,113
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384126		1211	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384396		1231	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384126		1211	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384351		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384351		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384351		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384351		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	82,526	5,616	6,825	110001	384351		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384111		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	84,001	5,616	6,825	110001	384126		1211	84,001
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,900	5,616	6,825	110001	384111		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,576	5,616	6,825	110001	384111		1100	81,576
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,526	5,616	6,825	110001	384211		1100	82,526
432C Trial Delay Reduction Coordinator	2002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	384220		1220	82,526
441C Court Paralegal	2011a	Other	12	1	1	4	1.00	79,764	5,742	6,647	110001	384260		1310	79,764
441C Court Paralegal	2011a	Other	12	1	1	4	1.00	68,904	5,742	6,647	110001	384260		1310	68,904
444C ADR Coordinator	2010a	Other	12	1	1	4	1.00	81,900	5,616	6,825	110001	384240		1220	81,900
450C Building Services Tech.	6001a	Other	12	1	1	4	1.00	71,048	5,616	6,825	110001	383130		9400	71,048
450C Building Services Tech.	6001a	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	383130		9400	82,526
472C Fiscal Technician	3002a	Other	12	2	1	4	1.00	69,710	4,091	5,757	110001	383210		9200	69,710

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	383210		9200	69,710
472C Fiscal Technician	3002a	Other	12	2	1	4	1.00	68,810	4,091	5,757	110001	383210		9200	68,810
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	383210		9200	69,084
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	69,710	4,091	5,757	110001	383210		9200	69,710
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	69,084	4,091	5,757	110001	383210		9200	69,084
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	383210		9200	82,526
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	383210		9200	82,526
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	82,526	5,616	6,825	110001	383210		9200	82,526
474C Senior Fiscal Technician	3002b	Other	12	1	1	3	1.00	82,526	5,616	6,825	110001	383210		9200	82,526
474C Senior Fiscal Technician	3002b	Other	12	2	1	4	1.00	81,900	5,616	6,825	120007	383230		2110	81,900
475C Training Technician	2002b	Other	12	1	1	4	1.00	81,350	5,535	6,727	110001	383500		9300	81,350
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	67,672	5,616	6,825	110001	383400		9300	67,672
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	82,526	5,616	6,825	110001	383400		9300	82,526
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	81,900	5,616	6,825	110001	383400		9300	81,900
491C Cr Administ Secretary	5006a	Other	12	1	0	4	1.00	0	5,429	6,601	110001	384367		1231	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	109,205	8,298	8,796	110001	384212		1100	109,205
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,357	8,298	8,796	110001	384212		1100	111,357
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,107	8,298	8,796	110001	384212		1100	116,107
500C Court Reporter	2006a	Other	14	1	0	4	1.00	0	8,298	8,796	110001	384212		1100	-
500C Court Reporter	2006a	Other	14	1	1	6	1.00	111,357	8,298	8,796	110001	384352		1100	111,357
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,619	8,298	8,796	110001	384212		1100	111,619
500C Court Reporter	2006a	Other	14	3	1	6	1.00	109,205	8,298	8,796	110001	384312		1100	109,205
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,107	8,298	8,796	110001	384212		1100	116,107
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,357	8,298	8,796	110001	384112		1100	111,357
500C Court Reporter	2006a	Other	14	2	1	6	1.00	105,552	8,298	8,796	110001	384112		1100	105,552
500C Court Reporter	2006a	Other	14	2	1	6	1.00	113,863	8,298	8,796	110001	384212		1100	113,863
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,619	8,298	8,796	110001	384212		1100	111,619
500C Court Reporter	2006a	Other	14	2	0	4	1.00	0	8,298	8,796	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	1	1	6	1.00	111,357	8,298	8,796	110001	384312		1100	111,357
500C Court Reporter	2006a	Other	14	1	1	6	1.00	111,357	8,298	8,796	110001	384212		1100	111,357
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,107	8,298	8,796	110001	384112		1100	116,107
500C Court Reporter	2006a	Other	14	2	1	4	1.00	105,053	8,298	8,796	110001	384112		1100	105,053
500C Court Reporter	2006a	Other	14	2	0	4	1.00	0	8,298	8,796	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	105,552	8,298	8,796	110001	384112		1100	105,552
500C Court Reporter	2006a	Other	14	3	1	5	1.00	105,552	8,298	8,796	110001	384212		1100	105,552
500C Court Reporter	2006a	Other	14	2	1	6	1.00	103,512	8,298	8,796	110001	384212		1100	103,512
500C Court Reporter	2006a	Other	14	2	1	6	1.00	105,552	8,298	8,796	110001	384312		1100	105,552
500C Court Reporter	2006a	Other	14	2	0	4	1.00	0	8,298	8,796	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	109,205	8,298	8,796	110001	384212		1100	109,205
500C Court Reporter	2006a	Other	14	2	1	6	1.00	113,863	8,298	8,796	110001	384212		1100	113,863
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,619	8,298	8,796	110001	384212		1100	111,619
500C Court Reporter	2006a	Other	14	2	0	4	1.00	0	8,298	8,796	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	109,743	8,298	8,796	110001	384112		1100	109,743
500C Court Reporter	2006a	Other	14	2	0	4	1.00	0	8,298	8,796	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	109,205	8,298	8,796	110001	384272		1100	109,205
500C Court Reporter	2006a	Other	14	1	0	6	1.00	0	8,298	8,796	110001	384212		1100	-
500C Court Reporter	2006a	Other	14	1	0	4	1.00	0	8,298	8,796	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,107	8,298	8,796	110001	384212		1100	116,107
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,357	8,298	8,796	110001	384112		1100	111,357
500C Court Reporter	2006a	Other	14	2	1	6	1.00	109,205	8,298	8,796	110001	384212		1100	109,205
500C Court Reporter	2006a	Other	14	1	1	6	1.00	116,107	8,298	8,796	110001	384212		1100	116,107

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
500C Court Reporter	2006a	Other	14	2	1	6	1.00	107,053	8,298	8,796	110001	384212		1100	107,053
500C Court Reporter	2006a	Other	14	1	0	4	1.00	0	8,298	8,796	110001	384352		1100	-
500C Court Reporter	2006a	Other	14	2	0	4	1.00	0	8,298	8,796	110001	384312		1100	-
500C Court Reporter	2006a	Other	14	3	1	6	1.00	115,359	8,298	8,796	110001	384352		1100	115,359
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,357	8,298	8,796	110001	384112		1100	111,357
500C Court Reporter	2006a	Other	14	1	1	6	1.00	107,053	8,298	8,796	110001	384212		1100	107,053
500C Court Reporter	2006a	Other	14	1	1	6	1.00	111,357	8,298	8,796	110001	384212		1100	111,357
500C Court Reporter	2006a	Other	14	1	0	4	1.00	0	8,298	8,796	110001	384212		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	119,356	8,298	8,796	110001	384112		1100	119,356
500C Court Reporter Temp	2006a	Other	14	1	1	4	2.50	99,576	8,298	8,796	110001	384112		1100	248,940
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	0.80	73,728	6,144	6,144	110001	384115		1320	58,982
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	16	2	1	4	0.50	74,534	6,144	6,144	110001	384115		1320	37,267
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	75,743	6,144	6,144	110001	384115		1320	45,446
620C Court Interpreter	2019a	Other	16	2	1	4	0.50	74,534	6,144	6,144	110001	384115		1320	37,267
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	74,232	6,144	6,144	110001	384115		1320	44,539
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	75,138	6,144	6,144	110001	384115		1320	45,083
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	74,131	6,144	6,144	110001	384115		1320	44,479
620C Court Interpreter	2019a	Other	16	2	1	6	4.00	73,728	6,144	6,144	110001	384115		1320	294,912
876C Director, Human Resources	1004	Manager	6	1	1	6	1.00	121,680	8,343	10,140	110001	383400		9300	121,680
879C Director, Fiscal Services	1004	Manager	6	1	1	6	1.00	129,480	8,878	10,790	110001	383210		9200	129,480
899C Court Executive Officer	1001	Manager	6	1	1	6	1.00	185,856	12,843	17,211	110001	383110		9100	185,856
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	1	6	0.73	151,968	12,664	12,664	1910591	384412		1100	110,937
985C Court Commissioner	2014	Other	3	1	1	6	0.27	151,968	12,664	12,664	110001	384412		1100	41,031
Totals ----->								440.90							\$ 35,042,491

Facility Table FY 2012-13

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT
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Facility Table FY 2012-13

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - San Francisco			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Tier 1 Old System [<24]	20.710%	0.000%	20.710%
2	3802	SFERS Tier 1 New System [<24]	20.710%	0.000%	20.710%
3	3803	SFERS Tier 2 Old System [>24 <48]	18.210%	0.000%	18.210%
4	3804	SFERS Tier 2 New System [>24 <48]	18.210%	0.000%	18.210%
5	3805	SFERS Tier 3 Old System [>48]	17.710%	0.000%	17.710%
6	3806	SFERS Tier 3 New System [>48]	17.710%	0.000%	17.710%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Francisco

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1	No					0.00%
2	SC2 MEA	2	No					0.00%
3	COMMISSIONERS	3	No					0.00%
4	UNREP COMMISSIONERS	4	No					0.00%
5	N1 UNREP MANAGEMENT	5	No					0.00%
6	EX EXEMPT MANAGEMENT	6	No					0.00%
7	N2 UNREP SUPERVISORS	7	No					0.00%
8	SC3 ATTORNEYS - LOC 21	8	No					0.00%
9	SC3 LRA - LOC 21	9	No					0.00%
10	SC3 PROFESSIONALS-LOC 21	10	No					0.00%
11	N3 UNREPRESENTED PROFESS.	11	No					0.00%
12	SC4 CLERICAL - SEIU	12	No					0.00%
13	N4 UNREPRESENTED CLERICAL	13	No					0.00%
14	SC5 COURT REPORTERS	14	No					0.00%
15	PRO TEM COMMISSIONERS	15	No					0.00%
16	SC6 COURT INTERPRETERS	16	Don't Know				10/1/2012	0.00%