Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - San Diego
County Number (for AOC Use): 37

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Matt Browning
Contact's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Matt Browning
Preparer's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

Schedule 7A
FY 2012-13

Superior Court - San Diego

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
2	
3	
4	
	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	Eash employee will receive a $1,000 lump sum payment (taxable). This amount was included as part of the employee's annual salary so that benefit costs would be added to it.
2	
3	
4	
	General comments
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	$ 85,908,657.41
OASDI & Medicare	$ 6,718,653.65
Retirement (Judicial & Non Judicial)	$ 39,503,922.78
Deferred Compensation	$ -
Workers' Compensation	$ -
Health Insurance	$ 8,061,899.35
Other Insurance	$ 248,450.90
Other Benefits (Salary Driven and Non Salary Driven)	$ 346,281.36
Total Salary and Benefit Budget	**$ 140,787,865.43**

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371110		9200	53,208
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371110		9200	53,208
Accounting Clerk	3003a	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	371120		2110	53,208
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	371120		9200	34,195
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	371120		9200	32,096
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	371120		9200	54,508
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371120		9200	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	371120		2110	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	371120		2110	53,208
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371120		9200	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	371120		9200	33,854
Accounting Clerk	3003a	Other	1	1	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	371120		9200	49,972
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371120		9200	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371120		9200	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	371120		9200	32,895
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371120		9200	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	371120		9200	54,508
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	371120		9200	46,386
Accounting Clerk	3003a	Other	1	1	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	371120		9200	49,972
Accounting Clerk	3003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371120		9200	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	371120		9200	54,508
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	371120		2110	53,208
Accounting Clerk	3003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	371120		2110	53,208
Accounting Clerk	3003a	Other	1	7	1	2	1.00	$ 35,154	$ 2,593	$ 3,286	110001	373620		9200	35,154
Accounting Clerk	3003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	373620		2110	53,208
Accounting Clerk	3003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373620		9200	53,208
Accounting Clerk	3003a	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373620		9200	54,508
Accounting Clerk	3003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	374620		9200	49,972
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120007	374620		2110	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	120007	374620		2110	54,508
Accounting Clerk	3003a	Other	1	8	1	2	0.90	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	47,887
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	374620		9200	32,895
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374620		9200	53,208
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	120007	374620		2110	46,386
Accounting Clerk	3003a	Other	1	8	1	2	1.00	$ 51,272	$ 3,435	$ 4,351	110001	374620		9200	51,272
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	375620		9200	34,195
Accounting Clerk	3003a	Other	1	9	1	2	0.50	$ 54,508	$ 3,435	$ 4,351	110001	375620		9200	27,254
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375620		9200	54,508
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375620		9200	54,508
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	375620		9200	33,854
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	120007	375620		2110	47,686
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	375620		9200	32,895
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	375620		9200	33,854
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	120007	375620		2110	47,686
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375620		9200	53,208
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	375620		9200	32,895

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Clerk	3003a	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375620		9200	54,508
Administrative Analyst	5001a	Other	7	1	1	2	1.00	$ 50,358	$ 4,541	$ 6,810	110001	371110		9100	50,358
Administrative Analyst	5001a	Other	7	2	1	2	1.00	$ 58,928	$ 4,541	$ 6,810	110001	371110		9200	58,928
Administrative Analyst	5001a	Other	7	1	1	2	1.00	$ 62,838	$ 4,541	$ 6,810	110001	371410		9100	62,838
Administrative Analyst	5001a	Other	7	1	1	2	1.00	$ 55,496	$ 4,541	$ 6,810	110001	371410		9100	55,496
Administrative Analyst	5001a	Other	7	4	1	2	1.00	$ 81,870	$ 4,541	$ 6,810	110001	372551		1231	81,870
Attorney	2010a	Other	9	2	1	2	1.00	$ 83,888	$ 5,930	$ 10,667	110001	371610		1100	83,888
Attorney	2010a	Other	9	2	1	2	1.00	$ 110,866	$ 5,930	$ 10,667	110001	371610		1100	110,866
Attorney	2010a	Other	9	6	1	2	0.80	$ 115,275	$ 5,930	$ 10,667	110001	371610		1100	92,220
Attorney	2010a	Other	9	2	1	2	1.00	$ 77,939	$ 5,930	$ 10,667	110001	371610		1100	77,939
Attorney	2010a	Other	9	2	1	2	1.00	$ 126,299	$ 5,930	$ 10,667	110001	371610		1100	126,299
Attorney	2010a	Other	9	1	1	2	1.00	$ 114,173	$ 5,930	$ 10,667	110001	371610		1100	114,173
Attorney	2010a	Other	9	2	1	2	1.00	$ 106,352	$ 5,930	$ 10,667	110001	371610		1100	106,352
Attorney	2010a	Other	9	3	1	2	1.00	$ 111,469	$ 5,930	$ 10,667	110001	371610		1100	111,469
Attorney	2010a	Other	9	1	1	2	1.00	$ 95,890	$ 5,930	$ 10,667	110001	371610		1100	95,890
Attorney	2010a	Other	9	2	1	2	1.00	$ 97,824	$ 5,930	$ 10,667	110001	371610		1100	97,824
Attorney	2010a	Other	9	1	1	2	1.00	$ 85,614	$ 5,930	$ 10,667	110001	371610		1100	85,614
Attorney	2010a	Other	9	6	1	2	0.80	$ 119,893	$ 5,930	$ 10,667	110001	371610		1100	95,914
Attorney	2010a	Other	9	1	1	2	1.00	$ 93,040	$ 5,930	$ 10,667	110001	371610		1100	93,040
Attorney	2010a	Other	9	1	1	2	1.00	$ 92,187	$ 5,930	$ 10,667	110001	371610		1100	92,187
Attorney	2010a	Other	9	4	1	2	1.00	$ 110,450	$ 5,930	$ 10,667	110001	371610		1100	110,450
Attorney	2010a	Other	9	2	1	2	1.00	$ 122,264	$ 5,930	$ 10,667	110001	371610		1100	122,264
Attorney	2010a	Other	9	2	1	2	1.00	$ 113,050	$ 5,930	$ 10,667	110001	371610		1100	113,050
Attorney	2010a	Other	9	1	1	2	0.88	$ 109,805	$ 5,930	$ 10,667	110001	371610		1100	96,628
Attorney	2010a	Other	9	2	1	2	1.00	$ 101,672	$ 5,930	$ 10,667	110001	371610		1100	101,672
Attorney	2010a	Other	9	1	1	2	1.00	$ 89,296	$ 5,930	$ 10,667	110001	371610		1100	89,296
Attorney	2010a	Other	9	1	1	2	1.00	$ 101,672	$ 5,930	$ 10,667	110001	371610		1100	101,672
Attorney	2010a	Other	9	1	1	2	1.00	$ 129,003	$ 5,930	$ 10,667	110001	371610		1100	129,003
Attorney	2010a	Other	9	2	1	2	1.00	$ 117,230	$ 5,930	$ 10,667	110001	371610		1100	117,230
Attorney	2010a	Other	9	2	1	2	1.00	$ 84,782	$ 5,930	$ 10,667	110001	371610		1100	84,782
Attorney	2010a	Other	9	7	1	2	0.60	$ 129,003	$ 5,930	$ 10,667	110001	371620		1100	77,402
Attorney	2010a	Other	9	7	1	2	1.00	$ 118,749	$ 5,930	$ 10,667	110001	371620		1100	118,749
Attorney	2010a	Other	9	7	1	2	1.00	$ 129,003	$ 5,930	$ 10,667	110001	371620		1100	129,003
Attorney	2010a	Other	9	7	1	2	1.00	$ 89,920	$ 5,930	$ 10,667	110001	371620		1100	89,920
Attorney	2010a	Other	9	7	1	2	1.00	$ 117,584	$ 5,930	$ 10,667	110001	371620		1100	117,584
Attorney	2010a	Other	9	8	1	2	0.60	$ 117,584	$ 5,930	$ 10,667	110001	371630		1100	70,550
Attorney	2010a	Other	9	8	1	2	1.00	$ 129,003	$ 5,930	$ 10,667	110001	371630		1100	129,003
Attorney	2010a	Other	9	8	1	2	0.50	$ 87,102	$ 5,930	$ 10,667	110001	371630		1100	43,551
Attorney	2010a	Other	9	8	1	2	1.00	$ 127,922	$ 5,930	$ 10,667	110001	371630		1100	127,922
Attorney	2010a	Other	9	8	1	2	1.00	$ 110,554	$ 5,930	$ 10,667	110001	371630		1100	110,554
Attorney	2010a	Other	9	8	1	2	1.00	$ 88,360	$ 5,930	$ 10,667	110001	371630		1100	88,360
Attorney	2010a	Other	9	8	1	2	1.00	$ 122,243	$ 5,930	$ 10,667	110001	371630		1100	122,243
Attorney	2010a	Other	9	8	1	2	1.00	$ 72,157	$ 5,930	$ 10,667	110001	371630		1100	72,157
Attorney	2010a	Other	9	8	1	2	1.00	$ 78,688	$ 5,930	$ 10,667	110001	371630		1100	78,688
Attorney	2010a	Other	9	8	1	2	1.00	$ 84,200	$ 5,930	$ 10,667	110001	371630		1100	84,200
Attorney	2010a	Other	9	9	1	2	1.00	$ 126,757	$ 5,930	$ 10,667	110001	371640		1100	126,757
Attorney	2010a	Other	9	9	1	2	1.00	$ 129,003	$ 5,930	$ 10,667	110001	371640		1100	129,003
Attorney	2010a	Other	9	1	1	2	0.18	$ 96,368	$ 5,930	$ 10,667	110001	372551		1231	17,346
Attorney	2010a	Other	9	1	1	2	0.82	$ 96,368	$ 5,930	$ 10,667	190100	372551	G-371058-1-12	1231	79,022
Attorney	2010a	Other	9	3	1	2	1.00	$ 91,834	$ 5,930	$ 10,667	110001	372551		1231	91,834
Attorney	2010a	Other	9	3	1	2	1.00	$ 87,507	$ 5,930	$ 10,667	110001	372551		1231	87,507
Attorney	2010a	Other	9	1	1	2	0.26	$ 79,458	$ 5,930	$ 10,667	110001	372551		1231	20,659

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Attorney	2010a	Other	9	1	1	2	0.74	$ 79,458	$ 5,930	$ 10,667	190100	372551	G-371058-1-12	1231	58,799
Attorney	2010a	Other	9	3	1	2	1.00	$ 85,843	$ 5,930	$ 10,667	110001	372551		1231	85,843
Attorney	2010a	Supervisor	9	7	1	2	1.00	$ 104,230	$ 5,930	$ 10,667	110001	372552		1231	104,230
Attorney	2010a	Other	9	7	1	2	1.00	$ 96,514	$ 5,930	$ 10,667	110001	372552		1231	96,514
Attorney	2010a	Other	9	7	1	2	1.00	$ 100,403	$ 5,930	$ 10,667	110001	372552		1231	100,403
Attorney	2010a	Other	9	8	1	2	0.34	$ 100,726	$ 5,930	$ 10,667	110001	372553		1231	34,247
Attorney	2010a	Other	9	8	1	2	0.66	$ 100,726	$ 5,930	$ 10,667	190100	372553	G-371058-1-12	1231	66,479
Attorney	2010a	Other	9	8	1	2	0.29	$ 101,599	$ 5,930	$ 10,667	190100	372553	G-371058-1-12	1231	29,464
Attorney	2010a	Other	9	8	1	2	0.71	$ 101,599	$ 5,930	$ 10,667	110001	372553		1231	72,135
Attorney	2010a	Supervisor	9	8	1	2	0.21	$ 101,682	$ 5,930	$ 10,667	190100	372553	G-371058-1-12	1231	21,353
Attorney	2010a	Supervisor	9	8	1	2	0.79	$ 101,682	$ 5,930	$ 10,667	110001	372553		1231	80,329
Attorney	2010a	Other	9	8	1	2	0.42	$ 102,213	$ 5,930	$ 10,667	190100	372553	G-371058-1-12	1231	42,929
Attorney	2010a	Other	9	8	1	2	0.58	$ 102,213	$ 5,930	$ 10,667	110001	372553		1231	59,283
Attorney	2010a	Other	9	9	1	2	1.00	$ 101,360	$ 5,930	$ 10,667	110001	372554		1231	101,360
Attorney	2010a	Other	9	9	1	2	1.00	$ 99,727	$ 5,930	$ 10,667	110001	372554		1231	99,727
Calendar Clerk	2004a	Other	1	2	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	371510		9500	61,070
Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	373310		1220	61,070
Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	373310		1220	61,070
Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 60,930	$ 4,117	$ 5,006	110001	373310		1220	60,930
Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	373510		1231	61,070
Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 59,630	$ 4,117	$ 5,006	110001	373510		1231	59,630
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374310		1220	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374310		1220	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374310		1220	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374310		1220	61,070
Calendar Clerk	2004a	Other	1	4	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374310		1220	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374310		1220	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374510		1231	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374510		1231	61,070
Calendar Clerk	2004a	Other	1	8	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	374510		1231	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 56,837	$ 4,117	$ 5,006	110001	372225		1100	56,837
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 59,630	$ 4,117	$ 5,006	110001	372225		1100	59,630
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	2	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	1	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Calendar Clerk	2004a	Other	1	4	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372510		1231	61,070
Calendar Clerk	2004a	Other	1	3	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372510		1231	61,070
Calendar Clerk	2004a	Other	1	3	1	2	1.00	$ 62,370	$ 4,117	$ 5,006	110001	372510		1231	62,370
Calendar Clerk	2004a	Other	1	3	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372510		1231	61,070
Calendar Clerk	2004a	Other	1	4	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372510		1231	61,070

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Calendar Clerk	2004a	Other	1	9	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	375310		1220	61,070
Calendar Clerk	2004a	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375310		1220	54,508
Calendar Clerk	2004a	Other	1	9	1	2	1.00	$ 62,370	$ 4,117	$ 5,006	110001	375310		1220	62,370
Calendar Clerk	2004a	Other	1	9	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	375310		1220	61,070
Calendar Clerk	2004a	Other	1	9	1	2	1.00	$ 62,370	$ 4,117	$ 5,006	110001	375510		1231	62,370
Calendar Clerk	2004a	Other	1	9	1	2	1.00	$ 62,370	$ 4,117	$ 5,006	110001	375510		1231	62,370
Child Services Provider	6011	Other	1	1	1	2	1.00	$ 34,103	$ 2,092	$ 2,650	180005	371430		1310	34,103
Child Services Provider	6011	Other	1	7	1	2	1.00	$ 32,803	$ 2,092	$ 2,650	180005	371430		1310	32,803
Child Services Provider	6011	Other	1	1	1	2	1.00	$ 34,103	$ 2,092	$ 2,650	180005	371430		1310	34,103
Child Services Provider	6011	Other	1	8	1	2	1.00	$ 32,803	$ 2,092	$ 2,650	180005	371430		1310	32,803
Child Services Provider	6011	Other	1	9	1	2	1.00	$ 34,103	$ 2,092	$ 2,650	180005	371430		1310	34,103
Child Services Provider	6011	Other	1	1	1	2	1.00	$ 32,803	$ 2,092	$ 2,650	180005	371430		1310	32,803
Child Services Provider	6011	Other	1	8	1	2	0.80	$ 32,803	$ 2,092	$ 2,650	180005	371430		1310	26,243
Commissioner	2014	Other	10	7	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	373110		1100	152,965
Commissioner	2014	Other	10	7	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	373110		1100	152,965
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	374110		1100	152,965
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	374110		1100	152,965
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	374110		1100	152,965
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	374110		1100	152,965
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	374110		1100	152,965
Commissioner	2014	Other	10	5	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	3	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	5	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	5	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	372110		1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	190100	372540	G-371059-1-12	1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	190100	372540	G-371059-1-12	1100	152,965
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	190100	372540	G-371059-1-12	1100	152,965
Commissioner	2014	Other	10	9	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	375110		1100	152,965
Commissioner	2014	Other	10	9	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	375110		1100	152,965
Commissioner	2014	Other	10	9	1	1	1.00	$ 152,965	$ 12,664	$ 12,664	110001	375110		1100	152,965
Court Administrative/Operations Manager	1004	Manager	10	2	1	1	1.00	$ 110,346	$ 4,904	$ 10,813	110001	371110		9200	110,346
Court Administrative/Operations Manager	1004	Manager	10	2	1	1	1.00	$ 100,694	$ 4,904	$ 10,813	110001	371120		9200	100,694
Court Administrative/Operations Manager	1004	Supervisor	10	1	1	1	1.00	$ 94,746	$ 4,904	$ 10,813	110001	371420		9100	94,746
Court Administrative/Operations Manager	1004	Manager	10	2	1	1	1.00	$ 127,339	$ 4,904	$ 10,813	110001	371130		9400	127,339
Court Administrative/Operations Manager	1004	Supervisor	10	2	1	1	1.00	$ 115,670	$ 4,904	$ 10,813	110001	371510		9500	115,670
Court Administrative/Operations Manager	1004	Supervisor	10	2	1	1	1.00	$ 115,670	$ 4,904	$ 10,813	110001	371510		9500	115,670
Court Administrative/Operations Manager	1004	Supervisor	10	2	1	1	1.00	$ 85,531	$ 4,904	$ 10,813	110001	371510		9500	85,531
Court Administrative/Operations Manager	1004	Manager	10	7	1	1	1.00	$ 88,922	$ 4,904	$ 10,813	110001	373410		1212	88,922
Court Administrative/Operations Manager	1004	Manager	10	7	1	1	1.00	$ 95,349	$ 4,904	$ 10,813	110001	373510		1231	95,349
Court Administrative/Operations Manager	1004	Manager	10	8	1	1	1.00	$ 79,603	$ 4,904	$ 10,813	110001	374620		9200	79,603
Court Administrative/Operations Manager	1004	Manager	10	8	1	1	1.00	$ 107,704	$ 4,904	$ 10,813	110001	374410		1212	107,704
Court Administrative/Operations Manager	1004	Manager	10	8	1	1	1.00	$ 85,531	$ 4,904	$ 10,813	110001	374430		1211	85,531
Court Administrative/Operations Manager	1004	Manager	10	8	1	1	1.00	$ 86,384	$ 4,904	$ 10,813	110001	374310		1220	86,384
Court Administrative/Operations Manager	1004	Supervisor	10	1	1	1	1.00	$ 99,696	$ 4,904	$ 10,813	110001	372610		9100	99,696
Court Administrative/Operations Manager	1004	Manager	7	1	1	2	1.00	$ 56,162	$ 4,541	$ 6,810	110001	372610		9100	56,162
Court Administrative/Operations Manager	1004	Manager	10	1	1	1	1.00	$ 102,795	$ 4,904	$ 10,813	110001	372610		9100	102,795
Court Administrative/Operations Manager	1004	Manager	10	1	1	1	1.00	$ 83,867	$ 4,904	$ 10,813	110001	372225		1100	83,867

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Administrative/Operations Manager	1004	Manager	10	1	1	1	1.00	$ 102,795	$ 4,904	$ 10,813	110001	372410		1212	102,795
Court Administrative/Operations Manager	1004	Manager	10	1	1	1	1.00	$ 85,531	$ 4,904	$ 10,813	110001	372410		1212	85,531
Court Administrative/Operations Manager	1004	Manager	10	5	1	1	1.00	$ 85,531	$ 4,904	$ 10,813	110001	372430		1211	85,531
Court Administrative/Operations Manager	1004	Manager	10	2	1	1	1.00	$ 83,867	$ 4,904	$ 10,813	110001	372310		1220	83,867
Court Administrative/Operations Manager	1004	Manager	10	3	1	1	1.00	$ 84,720	$ 4,904	$ 10,813	110001	372510		1231	84,720
Court Administrative/Operations Manager	1004	Manager	10	3	1	1	1.00	$ 108,536	$ 4,904	$ 10,813	110001	372561		1231	108,536
Court Administrative/Operations Manager	1004	Manager	10	6	1	1	0.50	$ 83,867	$ 4,904	$ 10,813	110001	372520		1233	41,934
Court Administrative/Operations Manager	1004	Manager	10	6	1	1	0.50	$ 83,867	$ 4,904	$ 10,813	110001	372530		1234	41,934
Court Administrative/Operations Manager	1004	Manager	10	4	1	1	1.00	$ 83,867	$ 4,904	$ 10,813	110001	372571		1232	83,867
Court Administrative/Operations Manager	1004	Manager	10	9	1	1	1.00	$ 83,867	$ 4,904	$ 10,813	110001	375620		9200	83,867
Court Division Director/Branch Administrator	1003	Manager	10	2	1	1	1.00	$ 132,144	$ 6,571	$ 14,492	110001	371210		9300	132,144
Court Division Director/Branch Administrator	1003	Manager	10	2	1	1	1.00	$ 149,845	$ 6,571	$ 14,492	110001	371510		9500	149,845
Court Division Director/Branch Administrator	1003	Manager	10	8	1	1	1.00	$ 136,013	$ 6,899	$ 15,215	110001	374610		9100	136,013
Court Division Director/Branch Administrator	1003	Manager	10	1	1	1	1.00	$ 153,984	$ 6,899	$ 15,215	110001	372610		9100	153,984
Court Division Director/Branch Administrator	1003	Manager	10	9	1	1	1.00	$ 200,326	$ 9,043	$ 18,084	110001	375610		9100	200,326
Court Executive Officer	1001	Manager	10	1	1	1	1.00	$ 224,954	$ 8,927	$ 26,780	110001	371110		9100	224,954
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	0.32	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	23,476
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	0.45	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	32,659
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	1.00	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	73,112
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	1.00	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	73,112
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	0.73	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	53,598
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	0.01	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	731
Court Interpreter Pro Tempore	2019e	Other	11	8	1	3	0.34	$ 68,910	$ 6,093	$ 6,093	110001	371140		1320	23,678
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	0.27	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	19,718
Court Interpreter Pro Tempore	2019e	Other	11	1	1	3	0.40	$ 73,112	$ 6,093	$ 6,093	110001	371140		1320	29,245
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	374210		1100	91,584
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	374210		1100	99,057
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 94,299	$ 5,959	$ 7,549	110001	374210		1100	94,299
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	374210		1100	91,584
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	374210		1100	99,057
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	374210		1100	99,057
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	374210		1100	91,584
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	374210		1100	99,057
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	374210		1100	96,566
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	373210		1100	99,057
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	373210		1100	91,584
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	373210		1100	91,584
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	373210		1100	96,566
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	373210		1100	91,584
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	373210		1100	91,584
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	373210		1100	91,584
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	373210		1100	91,584
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	373210		1100	99,057

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	373210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	6	1	2	0.50	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	45,792
Court Reporter	2006a	Other	13	4	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 94,299	$ 5,959	$ 7,549	110001	372210		1100	94,299
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	0.50	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	49,529
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	6	1	2	0.50	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	48,283
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	4	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	17	1	1	2	1.00	$ 81,078	$ 5,959	$ 7,549	110001	372210		1100	81,078
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	1	1	2	0.50	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	48,283
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 99,057	$ 5,959	$ 7,549	110001	372210		1100	99,057
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	372210		1100	91,584
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	372210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	375210		1100	91,584
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 91,584	$ 5,959	$ 7,549	110001	375210		1100	91,584
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 96,566	$ 5,959	$ 7,549	110001	375210		1100	96,566
Courtroom Clerk	2002b	Other	1	8	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	374410		1100	57,349
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1100	54,508
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 62,370	$ 3,952	$ 5,006	110001	373410		1100	62,370
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1100	53,208
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1100	53,208
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 59,630	$ 3,952	$ 5,006	110001	373410		1100	59,630
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 60,070	$ 3,952	$ 5,006	110001	373410		1100	60,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 59,630	$ 3,952	$ 5,006	110001	373410		1100	59,630
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	0.75	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	45,803
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 58,649	$ 3,952	$ 5,006	110001	374410		1100	58,649
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374410		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	374430		1100	57,349
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374430		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 52,957	$ 3,435	$ 4,351	110001	374310		1100	52,957
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	374310		1100	57,349
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	8	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	374310		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	0.50	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	30,535
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372225		1100	57,349
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372225		1100	53,208
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372225		1100	57,349
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372225		1100	57,349
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 62,370	$ 3,952	$ 5,006	110001	372225		1100	62,370
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 58,649	$ 3,952	$ 5,006	110001	372225		1100	58,649
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372225		1100	57,349
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372225		1100	57,349
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 56,837	$ 3,952	$ 5,006	110001	372225		1100	56,837
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	0.60	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	36,642
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372225		1100	57,349
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 56,837	$ 3,952	$ 5,006	110001	372225		1100	56,837
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372225		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372430		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372430		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372430		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372430		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372430		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372320		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372320		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 58,649	$ 3,952	$ 5,006	110001	372320		1100	58,649
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372320		1100	61,070
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372320		1100	53,208
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1100	53,208
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372510		1100	54,508
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1100	53,208
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1100	53,208
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 4,117	$ 5,006	110001	372510		1231	61,070
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	372510		1100	57,349
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1100	53,208
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372510		1100	61,070
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 62,370	$ 3,952	$ 5,006	190100	372540	G-371059-1-12	1100	62,370
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	190100	372540	G-371059-1-12	1100	61,070

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	190100	372540	G-371059-1-12	1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 52,957	$ 3,435	$ 4,351	110001	372520		1100	52,957
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372530		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372530		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 59,630	$ 3,952	$ 5,006	110001	372530		1100	59,630
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372520		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372520		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372530		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372520		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372530		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372530		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372520		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372520		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372520		1100	61,070
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 52,957	$ 3,435	$ 4,351	110001	372530		1100	52,957
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372571		1100	61,070
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	$ 54,373	$ 3,952	$ 5,006	110001	372571		1100	54,373
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372571		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1100	54,508
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 59,630	$ 3,952	$ 5,006	110001	375410		1100	59,630
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1100	54,508
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 57,349	$ 3,952	$ 5,006	110001	375410		1100	57,349
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 59,630	$ 3,952	$ 5,006	110001	375410		1100	59,630
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375410		1100	53,208
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375410		1100	53,208
Courtroom Clerk	2003a	Other	1	9	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	375410		1100	61,070
Courtroom Clerk	2004a	Other	1	4	1	2	1.00	$ 62,370	$ 3,952	$ 5,006	110001	372510		1100	62,370
Detention Release Officer	2021a	Other	3	1	1	2	1.00	$ 59,126	$ 4,091	$ 6,138	120008	372461		2120	59,126
Detention Release Officer	2021a	Other	3	1	1	2	1.00	$ 57,826	$ 4,091	$ 6,138	120008	372461		2120	57,826
Detention Release Officer	2021a	Other	3	7	1	2	1.00	$ 79,634	$ 4,091	$ 6,138	120008	372462		2120	79,634
Detention Release Officer	2021a	Other	3	8	1	2	1.00	$ 68,662	$ 4,091	$ 6,138	120008	372463		2120	68,662
Detention Release Officer	2021a	Other	3	9	1	2	1.00	$ 64,991	$ 4,091	$ 6,138	120008	372464		2120	64,991
Examiner	2020a	Other	14	4	1	2	1.00	$ 57,050	$ 3,964	$ 5,023	110001	372571		1232	57,050
Examiner	2020a	Other	14	4	1	2	1.00	$ 59,843	$ 3,964	$ 5,023	110001	372571		1232	59,843
Examiner	2020a	Other	14	4	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372571		1232	71,626

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Examiner	2020a	Other	14	4	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372571		1232	71,626
Examiner	2020a	Other	14	4	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372571		1232	70,326
Examiner	2020a	Other	14	4	1	2	1.00	$ 66,026	$ 4,560	$ 5,777	110001	372571		1232	66,026
Examiner	2020a	Other	14	4	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372571		1232	71,626
Examiner	2020a	Other	14	4	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372571		1232	70,326
Examiner	2020a	Other	14	4	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372571		1232	70,326
Examiner	2020a	Other	14	4	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372571		1232	70,326
Examiner	2020a	Other	14	8	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372572		1232	70,326
Exhibit Custodian	2009a	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1310	46,386
Exhibits Custodian	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373410		1310	46,386
Facilities Planner	6008	Other	8	2	1	2	1.00	$ 64,690	$ 4,541	$ 6,810	110001	371130		9400	64,690
Family Law Facilitator	2013	Manager	10	1	1	1	0.46	$ 127,225	$ 8,070	$ 12,118	110001	372551		1231	58,523
Family Law Facilitator	2013	Manager	10	1	1	1	0.54	$ 127,225	$ 8,070	$ 12,118	190100	372551	G-371058-1-12	1231	68,701
Hearing Officer	2010a	Other	9	3	1	2	1.00	$ 88,214	$ 5,930	$ 10,667	110001	372561		1231	88,214
Hearing Officer	2010a	Other	9	3	1	2	1.00	$ 89,982	$ 5,930	$ 10,667	110001	372561		1231	89,982
Human Resources Analyst	5004a	Other	7	2	1	2	1.00	$ 68,413	$ 4,541	$ 6,810	110001	371220		9300	68,413
Human Resources Analyst	5004a	Other	7	2	1	2	1.00	$ 82,723	$ 4,541	$ 6,810	110001	371220		9300	82,723
Human Resources Analyst	5004a	Other	7	2	1	2	1.00	$ 58,221	$ 4,541	$ 6,810	110001	371220		9300	58,221
Human Resources Analyst	5004a	Other	7	2	1	2	1.00	$ 94,995	$ 5,221	$ 7,833	110001	371210		9300	94,995
Human Resources Analyst	5004a	Other	7	2	1	2	1.00	$ 94,725	$ 5,221	$ 7,833	110001	371210		9300	94,725
Human Resources Technician	5005a	Other	7	2	1	2	1.00	$ 55,829	$ 4,035	$ 5,925	110001	371210		9300	55,829
Human Resources Technician	5005a	Other	7	2	1	2	1.00	$ 55,829	$ 4,035	$ 5,925	110001	371210		9300	55,829
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 76,442	$ 4,541	$ 6,810	110001	371510		9500	76,442
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 55,496	$ 4,541	$ 6,810	110001	371510		9500	55,496
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 94,995	$ 5,221	$ 7,833	110001	371510		9500	94,995
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 80,976	$ 5,221	$ 7,833	110001	371510		9500	80,976
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 85,666	$ 5,221	$ 7,833	110001	371510		9500	85,666
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 49,422	$ 4,035	$ 5,925	110001	371510		9500	49,422
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 92,707	$ 5,221	$ 7,833	110001	371510		9500	92,707
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 70,555	$ 4,541	$ 6,810	110001	371510		9500	70,555
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 92,707	$ 5,221	$ 7,833	110001	371510		9500	92,707
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 55,496	$ 4,541	$ 6,810	110001	371510		9500	55,496
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 92,707	$ 5,221	$ 7,833	110001	371510		9500	92,707
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 84,366	$ 5,221	$ 7,833	110001	371510		9500	84,366
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 57,035	$ 4,035	$ 5,925	110001	371510		9500	57,035
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 49,422	$ 4,035	$ 5,925	110001	371510		9500	49,422
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 69,182	$ 5,221	$ 7,833	110001	371510		9500	69,182
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 82,598	$ 5,221	$ 7,833	110001	371510		9500	82,598
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 80,955	$ 5,221	$ 7,833	110001	371510		9500	80,955
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 72,094	$ 4,541	$ 6,810	110001	371510		9500	72,094
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 55,496	$ 4,541	$ 6,810	110001	371510		9500	55,496
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 84,366	$ 5,221	$ 7,833	110001	371510		9500	84,366
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 84,366	$ 5,221	$ 7,833	110001	371510		9500	84,366
Information Systems Analyst	4001a	Other	8	2	1	2	1.00	$ 77,190	$ 5,221	$ 7,833	110001	371510		9500	77,190
Information Systems Analyst	4001a	Other	8	1	1	2	1.00	$ 92,458	$ 5,221	$ 7,833	110001	371510		9500	92,458
Information Systems Engineer	4002	Other	8	2	1	2	1.00	$ 96,867	$ 6,004	$ 9,006	110001	371510		9500	96,867
Information Systems Technician	4004a	Other	8	9	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066
Information Systems Technician	4004a	Other	8	8	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066
Information Systems Technician	4004a	Other	8	2	1	2	1.00	$ 51,918	$ 4,035	$ 5,925	110001	371510		9500	51,918
Information Systems Technician	4004a	Other	8	9	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066
Information Systems Technician	4004a	Other	8	9	1	2	1.00	$ 58,554	$ 4,035	$ 5,925	110001	371510		9500	58,554
Information Systems Technician	4004a	Other	8	2	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Information Systems Technician	4004a	Other	8	7	1	2	1.00	$ 54,394	$ 4,035	$ 5,925	110001	371510		9500	54,394
Information Systems Technician	4004a	Other	8	2	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066
Information Systems Technician	4004a	Other	8	5	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066
Information Systems Technician	4004a	Other	8	2	1	2	1.00	$ 60,238	$ 4,035	$ 5,925	110001	371510		9500	60,238
Information Systems Technician	4004a	Other	8	2	1	2	1.00	$ 60,238	$ 4,035	$ 5,925	110001	371510		9500	60,238
Information Systems Technician	4004a	Other	8	2	1	2	1.00	$ 64,066	$ 4,035	$ 5,925	110001	371510		9500	64,066
Interpreter	2019a	Other	1	9	1	2	1.00	$ 77,794	$ 6,093	$ 6,093	110001	371140		1320	77,794
Interpreter	2019a	Other	1	1	1	2	1.00	$ 77,794	$ 6,093	$ 6,093	110001	371140		1320	77,794
Investigator	2017a	Other	14	4	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372571		1232	70,326
Investigator	2017a	Other	14	4	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372571		1232	71,626
Investigator	2017a	Other	14	4	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372571		1232	70,326
Investigator	2017a	Other	14	8	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372572		1232	70,326
Investigator	2017a	Other	14	8	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372572		1232	70,326
Legal/Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	5	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	3	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	2	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	2	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	6	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371310		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 50,419	$ 3,912	$ 4,956	110001	371310		1100	50,419
Legal/Judicial Secretary	5007a	Other	5	7	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371320		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	7	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371320		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	8	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371330		1100	60,467
Legal/Judicial Secretary	5007a	Other	12	8	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371330		1100	60,467
Legal/Judicial Secretary	5007a	Other	5	9	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	371340		1100	60,467
Managing Attorney	1005	Manager	10	1	1	1	1.00	$ 166,006	$ 6,899	$ 15,215	110001	371610		1100	166,006
Materials Services Assistant	6004a	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	371110		9400	46,386
Materials Services Assistant	6004a	Other	1	1	1	2	1.00	$ 37,670	$ 2,593	$ 3,286	110001	371110		9400	37,670
Materials Services Assistant	6004a	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	371110		9400	46,386
Materials Services Supervisor	6004c	Supervisor	2	1	1	2	1.00	$ 59,310	$ 4,741	$ 6,004	110001	371110		9400	59,310
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 74,486	$ 4,694	$ 7,062	110001	372561		1231	74,486
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 66,187	$ 4,694	$ 7,062	110001	372561		1231	66,187
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 66,187	$ 4,694	$ 7,062	110001	372561		1231	66,187
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 57,326	$ 4,694	$ 7,062	110001	372561		1231	57,326
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 74,185	$ 4,694	$ 7,062	110001	372561		1231	74,185
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 67,487	$ 4,694	$ 7,062	110001	372561		1231	67,487
Mediator/Counselor	2018a	Other	3	3	1	2	0.50	$ 77,242	$ 4,694	$ 7,062	110001	372561		1231	38,621
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 66,187	$ 4,694	$ 7,062	110001	372561		1231	66,187
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 72,812	$ 4,694	$ 7,062	110001	372561		1231	72,812
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 67,487	$ 4,694	$ 7,062	110001	372561		1231	67,487
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 80,123	$ 4,694	$ 7,062	110001	372561		1231	80,123
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 77,242	$ 4,694	$ 7,062	110001	372561		1231	77,242
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 82,037	$ 4,694	$ 7,062	110001	372561		1231	82,037
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 85,739	$ 4,694	$ 7,062	110001	372561		1231	85,739
Mediator/Counselor	2018a	Other	3	3	1	2	1.00	$ 75,942	$ 4,694	$ 7,062	110001	372561		1231	75,942
Mediator/Counselor	2018a	Other	3	7	1	2	1.00	$ 74,070	$ 4,694	$ 7,062	110001	372562		1231	74,070
Mediator/Counselor	2018a	Other	3	7	1	2	1.00	$ 80,498	$ 4,694	$ 7,062	110001	372562		1231	80,498
Mediator/Counselor	2018a	Other	3	7	1	2	1.00	$ 75,766	$ 4,694	$ 7,062	110001	372562		1231	75,766

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Mediator/Counselor	2018a	Other	3	7	1	2	1.00	$ 80,560	$ 4,694	$ 7,062	110001	372562		1231	80,560
Mediator/Counselor	2018a	Other	3	7	1	2	1.00	$ 74,466	$ 4,694	$ 7,062	110001	372562		1231	74,466
Mediator/Counselor	2018a	Other	3	8	1	2	1.00	$ 67,487	$ 4,694	$ 7,062	110001	372563		1231	67,487
Mediator/Counselor	2018a	Other	3	8	1	2	1.00	$ 74,466	$ 4,694	$ 7,062	110001	372563		1231	74,466
Mediator/Counselor	2018a	Other	3	8	1	2	0.50	$ 72,542	$ 4,694	$ 7,062	110001	372563		1231	36,271
Mediator/Counselor	2018a	Other	3	8	1	2	1.00	$ 57,326	$ 4,694	$ 7,062	110001	372563		1231	57,326
Mediator/Counselor	2018a	Other	3	8	1	2	0.50	$ 85,739	$ 4,694	$ 7,062	110001	372563		1231	42,870
Mediator/Counselor	2018a	Other	3	8	1	2	1.00	$ 58,626	$ 4,694	$ 7,062	110001	372563		1231	58,626
Mediator/Counselor	2018a	Other	3	8	1	2	1.00	$ 79,468	$ 4,694	$ 7,062	110001	372563		1231	79,468
Mediator/Counselor	2018a	Other	3	9	1	2	1.00	$ 78,012	$ 4,694	$ 7,062	110001	372564		1231	78,012
Mediator/Counselor	2018a	Other	3	9	1	2	1.00	$ 75,766	$ 4,694	$ 7,062	110001	372564		1231	75,766
Mediator/Counselor	2018a	Other	3	9	1	2	1.00	$ 75,766	$ 4,694	$ 7,062	110001	372564		1231	75,766
Mental Health/Behavioral Counselor	2022a	Other	3	7	1	2	1.00	$ 50,088	$ 4,091	$ 6,138	120001	373420		1212	50,088
Mental Health/Behavioral Counselor	2022a	Other	3	7	1	2	1.00	$ 67,498	$ 4,091	$ 6,138	120001	373420		1212	67,498
Mental Health/Behavioral Counselor	2022a	Other	3	8	1	2	1.00	$ 60,675	$ 4,091	$ 6,138	120001	374420		1212	60,675
Mental Health/Behavioral Counselor	2022a	Other	3	8	1	2	1.00	$ 74,653	$ 4,091	$ 6,138	120001	374420		1212	74,653
Mental Health/Behavioral Counselor	2022a	Other	3	1	1	2	1.00	$ 66,333	$ 4,091	$ 6,138	120001	372420		1212	66,333
Mental Health/Behavioral Counselor	2022a	Other	3	1	1	2	1.00	$ 60,675	$ 4,091	$ 6,138	120001	372420		1212	60,675
Mental Health/Behavioral Counselor	2022a	Other	3	1	1	2	1.00	$ 60,675	$ 4,091	$ 6,138	120001	372420		1212	60,675
Mental Health/Behavioral Counselor	2022a	Other	3	1	1	2	1.00	$ 68,922	$ 4,091	$ 6,138	120001	372420		1212	68,922
Mental Health/Behavioral Counselor	2022a	Other	3	9	1	2	1.00	$ 65,043	$ 4,091	$ 6,138	120001	375420		1212	65,043
Office Assistant	5003a	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371110		9400	53,208
Office Assistant	5003a	Other	5	2	1	2	1.00	$ 43,256	$ 3,435	$ 4,351	110001	371110		9200	43,256
Office Assistant	5003a	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371110		9400	53,208
Office Assistant	5003a	Other	1	1	1	2	0.30	$ 53,208	$ 3,435	$ 4,351	110001	371430		9100	15,962
Office Assistant	5003a	Other	1	1	1	2	0.70	$ 53,208	$ 3,435	$ 4,351	180005	371430		1310	37,246
Office Assistant	5003a	Other	5	1	1	2	1.00	$ 46,386	$ 3,435	$ 4,351	110001	371310		1100	46,386
Office Assistant	5003a	Other	5	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371310		1100	53,208
Office Assistant	5003a	Other	5	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371310		1100	53,208
Office Assistant	5003a	Other	5	1	1	2	1.00	$ 43,192	$ 3,435	$ 4,351	110001	371610		1100	43,192
Office Assistant	5003a	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371510		9500	53,208
Office Assistant	5003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373610		9100	53,208
Office Assistant	5003a	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373610		9100	53,208
Office Assistant	5003a	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374610		9100	53,208
Office Assistant	5003a	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372210		1100	53,208
Office Assistant	5003a	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372210		1100	54,508
Office Assistant	5003a	Other	1	1	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372410		1212	51,955
Office Assistant	5003a	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Office Assistant	5003a	Other	1	6	1	2	0.35	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	18,623
Office Assistant	5003a	Other	1	6	1	2	0.65	$ 53,208	$ 3,435	$ 4,351	110001	372520		1233	34,585
Office Assistant	5003a	Other	1	6	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	372520		1233	26,604
Office Assistant	5003a	Other	1	6	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	26,604
Paralegal	2011a	Other	5	1	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	371610		1100	70,326
Paralegal	2011a	Other	1	3	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372551		1231	71,626
Paralegal	2011a	Other	1	1	1	2	0.19	$ 71,626	$ 4,560	$ 5,777	110001	372551		1231	13,609
Paralegal	2011a	Other	1	1	1	2	0.81	$ 71,626	$ 4,560	$ 5,777	190100	372551	G-371058-1-12	1231	58,017
Paralegal	2011a	Other	1	3	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372551		1231	70,326
Paralegal	2011a	Other	1	3	1	2	1.00	$ 70,326	$ 4,560	$ 5,777	110001	372551		1231	70,326
Paralegal	2011a	Other	1	1	1	2	0.15	$ 66,750	$ 4,560	$ 5,777	110001	372551		1231	10,013
Paralegal	2011a	Other	1	1	1	2	0.85	$ 66,750	$ 4,560	$ 5,777	190100	372551	G-371058-1-12	1231	56,738
Paralegal	2011a	Other	1	7	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372552		1231	71,626
Paralegal	2011a	Other	1	8	1	2	0.06	$ 70,326	$ 4,560	$ 5,777	190100	372553	G-371058-1-12	1231	4,220

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Paralegal	2011a	Other	1	8	1	2	0.94	$ 70,326	$ 4,560	$ 5,777	110001	372553		1231	66,107
Paralegal	2011a	Other	1	8	1	2	0.11	$ 70,326	$ 4,560	$ 5,777	190100	372553	G-371058-1-12	1231	7,736
Paralegal	2011a	Other	1	8	1	2	0.89	$ 70,326	$ 4,560	$ 5,777	110001	372553		1231	62,590
Paralegal	2011a	Other	1	9	1	2	1.00	$ 65,450	$ 4,560	$ 5,777	110001	372554		1231	65,450
Paralegal	2011a	Other	1	9	1	2	1.00	$ 71,626	$ 4,560	$ 5,777	110001	372554		1231	71,626
Payroll Supervisor	5009c	Supervisor	7	2	1	2	1.00	$ 71,335	$ 4,741	$ 6,004	110001	371210		9300	71,335
Payroll Technician	5009a	Other	5	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	371210		9300	54,508
Payroll Technician	5009a	Other	5	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371210		9300	53,208
Payroll Technician	5009a	Other	5	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371210		9300	53,208
Payroll Technician	5009a	Other	5	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371210		9300	53,208
Payroll Technician	5009a	Other	5	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371210		9300	53,208
Public Information Officer	5011	Manager	10	1	1	1	1.00	$ 101,464	$ 4,904	$ 10,813	110001	371410		9100	101,464
Purchasing Agent	6006a	Other	8	2	1	2	1.00	$ 65,459	$ 4,209	$ 6,346	110001	371110		9400	65,459
Purchasing Agent	6006a	Other	8	2	1	2	1.00	$ 66,936	$ 3,661	$ 5,495	110001	371110		9400	66,936
Purchasing Supervisor	6006c	Supervisor	8	2	1	2	1.00	$ 80,227	$ 4,867	$ 7,297	110001	371110		9400	80,227
Purchasing Technician	6007	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	371110		9400	54,508
Referee	2015	Other	10	6	1	1	1.00	$ 129,086	$ 12,664	$ 12,664	110001	372110		1100	129,086
Revenue Collections Specialist	3004a	Other	1	1	1	2	1.00	$ 53,208	$ 3,579	$ 4,351	120007	371120		2110	53,208
Revenue Collections Specialist	3004a	Other	1	5	1	2	1.00	$ 54,508	$ 3,579	$ 4,351	120007	371120		2110	54,508
Revenue Collections Specialist	3004a	Other	1	7	1	2	1.00	$ 54,508	$ 3,579	$ 4,351	120007	373620		2110	54,508
Revenue Collections Specialist	3004a	Other	1	8	1	2	1.00	$ 53,208	$ 3,579	$ 4,351	120007	374620		2110	53,208
Revenue Collections Specialist	3004a	Other	1	8	1	2	1.00	$ 54,508	$ 3,579	$ 4,351	120007	374620		2110	54,508
Revenue Collections Specialist	3004a	Other	1	8	1	2	1.00	$ 54,508	$ 3,579	$ 4,351	120007	374620		2110	54,508
Revenue Collections Specialist	3004a	Other	1	9	1	2	0.50	$ 54,508	$ 3,579	$ 4,351	120007	375620		2110	27,254
Revenue Collections Specialist	3004a	Other	1	9	1	2	1.00	$ 54,508	$ 3,579	$ 4,351	120007	375620		2110	54,508
SB 371 Interpreter	2019d	Other	16	6	1	2	0.50	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	38,148
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,940	$ 5,571	$ 6,275	110001	371140		1320	75,940
SB 371 Interpreter	2019d	Other	16	6	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	7	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	0.50	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	38,148
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	8	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	8	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	9	1	2	1.00	$ 73,744	$ 5,571	$ 6,275	110001	371140		1320	73,744
SB 371 Interpreter	2019d	Other	16	9	1	2	0.90	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	68,666
SB 371 Interpreter	2019d	Other	16	9	1	2	0.90	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	68,666
SB 371 Interpreter	2019d	Other	16	8	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	6	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	8	1	2	0.90	$ 75,940	$ 5,571	$ 6,275	110001	371140		1320	68,346
SB 371 Interpreter	2019d	Other	16	8	1	2	0.90	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	68,666
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	9	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	9	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	7	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	6	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	8	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	6	1	2	0.80	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	61,037
SB 371 Interpreter	2019d	Other	16	8	1	2	0.90	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	68,666
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	9	1	2	0.90	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	68,666
SB 371 Interpreter	2019d	Other	16	7	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	8	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	8	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	6	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	9	1	2	1.00	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	76,296
SB 371 Interpreter	2019d	Other	16	1	1	2	0.50	$ 76,296	$ 5,571	$ 6,275	110001	371140		1320	38,148
Secretary	5006a	Supervisor	5	7	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	373610		9100	60,467
Secretary	5006a	Supervisor	5	8	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	374610		9100	60,467
Secretary	5006a	Other	5	9	1	2	1.00	$ 60,467	$ 3,912	$ 4,956	110001	375610		9100	60,467
Senior Accountant-Auditor	3001b	Other	8	2	1	2	1.00	$ 75,090	$ 4,422	$ 6,632	110001	371110		9200	75,090
Senior Accountant-Auditor	3001b	Supervisor	8	2	1	2	1.00	$ 57,160	$ 4,422	$ 6,632	110001	371120		9200	57,160
Senior Accounting Clerk	2001c	Supervisor	8	8	1	2	1.00	$ 65,522	$ 4,422	$ 6,632	110001	374620		9200	65,522
Senior Accounting Clerk	3003b	Other	1	7	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	373620		9200	61,070
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	1.00	$ 94,995	$ 5,221	$ 7,833	110001	371110		9200	94,995
Senior Administrative Analyst	5001b	Supervisor	8	1	1	2	1.00	$ 86,030	$ 5,221	$ 7,833	110001	371110		9100	86,030
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	0.50	$ 82,640	$ 5,221	$ 7,833	180005	371430		1310	41,320
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	0.50	$ 82,640	$ 5,221	$ 7,833	110001	371430		9100	41,320
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	$ 86,821	$ 5,221	$ 7,833	110001	371310		1100	86,821
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	$ 84,658	$ 5,221	$ 7,833	110001	371510		9500	84,658
Senior Attorney	2010b	Other	9	1	1	2	1.00	$ 146,413	$ 8,070	$ 12,118	110001	371610		1100	146,413
Senior Data Entry Operator	5010b	Other	1	8	1	2	1.00	$ 40,437	$ 2,704	$ 3,286	110001	374430		1211	40,437
Senior Exhibit Custodian	2009b	Supervisor	15	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372410		1310	61,070
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	2	1.00	$ 73,051	$ 6,004	$ 9,006	110001	371210		9300	73,051
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	2	1.00	$ 109,077	$ 6,004	$ 9,006	110001	371210		9300	109,077
Senior Information Systems Analyst	4001b	Other	8	2	1	2	1.00	$ 97,678	$ 6,004	$ 9,006	110001	371510		9500	97,678
Senior Information Systems Analyst	4001b	Other	8	2	1	2	1.00	$ 96,867	$ 6,004	$ 9,006	110001	371510		9500	96,867
Senior Information Systems Analyst	4001b	Other	8	2	1	2	1.00	$ 103,690	$ 6,004	$ 9,006	110001	371510		9500	103,690
Senior Information Systems Analyst	4001b	Other	8	2	1	2	1.00	$ 83,326	$ 6,004	$ 9,006	110001	371510		9500	83,326
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374220		1330	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374220		1330	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374220		1330	47,686
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372220		1330	54,508
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372220		1330	54,508
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372220		1330	51,955
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372220		1330	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372220		1330	54,508
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372220		1330	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372220		1330	54,508
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372220		1330	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372220		1330	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	120008	372461		2120	54,508

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120008	372462		2120	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120008	372463		2120	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	120008	372464		2120	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	373410		1212	32,895
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	373410		1212	34,195
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	373410		1212	34,195
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	373410		1212	32,096
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 47,384	$ 3,435	$ 4,351	110001	373410		1212	47,384
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	373410		1212	32,096
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	373410		1212	33,854
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	373410		1212	33,854
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	373410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	373410		1212	32,895
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	373410		1212	32,096
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	373430		1211	33,854
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 33,396	$ 2,253	$ 2,253	110001	373430		1211	33,396
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	373430		1211	32,096
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	373430		1211	32,096
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	373310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	373310		1220	49,972
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	373310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	373310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	373310		1220	32,895
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	373510		1231	33,854

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	373510		1231	47,686
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	373510		1231	33,854
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373520		1233	53,208
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	373520		1233	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	374410		1212	32,096
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	374410		1212	34,195
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 51,272	$ 3,435	$ 4,351	110001	374410		1212	51,272
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 51,272	$ 3,435	$ 4,351	110001	374430		1211	51,272
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	374430		1211	49,972
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	374430		1211	49,972
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374430		1211	54,508

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	120001	374420		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	374310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	374310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374320		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374320		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374320		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374320		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374320		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	374320		1220	49,972
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374510		1231	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	374510		1231	33,854
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	374510		1231	47,686
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	374510		1231	33,854
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	374510		1231	32,096
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	374510		1231	33,854
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374520		1233	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374520		1233	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374520		1233	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	374520		1233	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372410		1310	47,686

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372410		1212	32,096
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1310	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372410		1212	32,096
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1310	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	0.50	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	27,254
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372410		1212	32,895
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	372410		1212	34,195
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372410		1212	51,955
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1310	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1310	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1310	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1310	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 35,154	$ 2,593	$ 3,286	110001	372410		1212	35,154
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372410		1212	32,895
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1310	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372410		1310	51,955
Senior Legal Process Clerk	2002b	Other	1	1	1	2	0.30	$ 54,508	$ 3,435	$ 4,351	110001	372410		1233	16,352
Senior Legal Process Clerk	2002b	Other	1	1	1	2	0.70	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	38,156
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 48,684	$ 3,435	$ 4,351	110001	372410		1310	48,684
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	372410		1310	49,972
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	372410		1212	49,972
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372410		1212	33,854
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1310	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372410		1212	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	0.40	$ 54,508	$ 3,435	$ 4,351	110001	372410		1212	21,803
Senior Legal Process Clerk	2002b	Other	1	1	1	2	0.60	$ 54,508	$ 3,435	$ 4,351	110001	372410		1233	32,705
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372440		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372430		1211	32,895
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	372430		1211	34,195
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	372430		1211	49,972
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372430		1211	51,955
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372430		1211	33,854
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 51,272	$ 3,435	$ 4,351	110001	372430		1211	51,272
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372430		1211	32,895
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372430		1211	32,895
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 45,303	$ 2,985	$ 3,782	110001	372430		1211	45,303
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372430		1211	32,895

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372430		1211	53,255
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	372430		1211	34,195
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372430		1211	53,255
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372430		1211	33,854
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 45,303	$ 2,985	$ 3,782	110001	372430		1211	45,303
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372310		1220	33,854
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 48,820	$ 2,985	$ 3,782	110001	372310		1220	48,820
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372310		1220	33,854
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372310		1220	33,854
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 1,387	$ 17,333	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372310		1220	33,854
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372310		1220	32,895
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372310		1220	51,955
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372310		1220	53,255
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372310		1220	32,096
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372310		1220	33,854
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	2	1	2	1.00	$ 33,396	$ 2,253	$ 2,253	110001	372310		1220	33,396
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372320		1220	33,854
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372320		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372320		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372320		1220	32,895
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372320		1220	51,955
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372320		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	5	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372320		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372510		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	372510		1231	34,195
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372510		1231	46,386
Senior Legal Process Clerk	2002b	Other	1	3	1	2	0.60	$ 43,192	$ 2,985	$ 3,782	110001	372510		1231	25,915
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372510		1231	47,686
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372510		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 33,396	$ 2,253	$ 2,253	110001	372510		1231	33,396
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372510		1231	46,386
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372510		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372510		1231	33,854
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372561		1231	53,255
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372561		1231	46,386
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372561		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372561		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	7	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372562		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372563		1231	46,386
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372563		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372564		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	190100	372551	G-371058-1-12	1231	54,508
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372551		1231	53,255
Senior Legal Process Clerk	2002b	Other	1	3	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372551		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	372553		1231	49,972
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372554		1231	53,255
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	190100	372540	G-371059-1-12	1231	33,854
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	190100	372540	G-371059-1-12	1231	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	190100	372540	G-371059-1-12	1231	51,955
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	190100	372540	G-371059-1-12	1231	53,208
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	190100	372540	G-371059-1-12	1231	32,096
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	190100	372540	G-371059-1-12	1231	46,386
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	190100	372540	G-371059-1-12	1231	32,895
Senior Legal Process Clerk	2002b	Other	1	1	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	190100	372540	G-371059-1-12	1231	49,972
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.25	$ 46,386	$ 2,985	$ 3,782	110001	372520		1233	11,596
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.75	$ 46,386	$ 2,985	$ 3,782	110001	372530		1234	34,789
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	372530		1234	47,686
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 51,955	$ 3,435	$ 4,351	110001	372530		1234	51,955
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.15	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	7,981
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.85	$ 53,208	$ 3,435	$ 4,351	110001	372520		1233	45,227
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372530		1234	33,854
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.20	$ 33,854	$ 2,593	$ 3,286	110001	372530		1234	6,771

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.80	$ 33,854	$ 2,593	$ 3,286	110001	372520		1233	27,083
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	372520		1233	26,604
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	26,604
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.10	$ 49,972	$ 3,435	$ 4,351	110001	372520		1233	4,997
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.90	$ 49,972	$ 3,435	$ 4,351	110001	372530		1234	44,975
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372520		1233	54,508
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.40	$ 46,386	$ 2,985	$ 3,782	110001	372530		1234	18,554
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.60	$ 46,386	$ 2,985	$ 3,782	110001	372520		1233	27,831
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372520		1233	54,508
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372520		1233	54,508
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372530		1234	54,508
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.40	$ 51,955	$ 3,435	$ 4,351	110001	372520		1233	20,782
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.60	$ 51,955	$ 3,435	$ 4,351	110001	372530		1234	31,173
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372530		1234	46,386
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372530		1234	33,854
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	372520		1233	49,972
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372530		1234	46,386
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.50	$ 54,508	$ 3,435	$ 4,351	110001	372520		1233	27,254
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.50	$ 54,508	$ 3,435	$ 4,351	110001	372530		1234	27,254
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	372520		1233	26,604
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	26,604
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372530		1234	46,386
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372520		1233	33,854
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.20	$ 47,686	$ 2,985	$ 3,782	110001	372530		1234	9,537
Senior Legal Process Clerk	2002b	Other	1	6	1	2	0.80	$ 47,686	$ 2,985	$ 3,782	110001	372520		1233	38,148
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372530		1234	54,508
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	53,208
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	53,208
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372530		1234	33,854
Senior Legal Process Clerk	2002b	Other	1	6	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372530		1234	53,208
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372571		1232	32,096
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372571		1232	53,255
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 32,895	$ 2,593	$ 3,286	110001	372571		1232	32,895
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	372571		1232	33,854
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372571		1232	46,386
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372571		1232	53,208
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372571		1232	53,208
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	372571		1232	53,255
Senior Legal Process Clerk	2002b	Other	1	4	1	2	1.00	$ 32,096	$ 2,253	$ 2,253	110001	372571		1232	32,096
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372572		1232	53,208
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372572		1232	54,508
Senior Legal Process Clerk	2002b	Other	1	8	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	372572		1232	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 49,972	$ 3,435	$ 4,351	110001	375220		1330	49,972
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375410		1212	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375410		1212	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375410		1212	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 33,854	$ 2,593	$ 3,286	110001	375430		1211	33,854
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	375430		1211	46,386
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 35,154	$ 2,593	$ 3,286	110001	375430		1211	35,154
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375430		1211	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 33,396	$ 2,253	$ 2,253	110001	375430		1211	33,396
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 28,040	$ 2,253	$ 2,253	110001	375430		1211	28,040
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375430		1211	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375430		1211	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,255	$ 3,435	$ 4,351	110001	375310		1220	53,255
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	0.50	$ 53,208	$ 3,435	$ 4,351	110001	375310		1220	26,604
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	375310		1220	46,386
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375310		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375310		1220	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375310		1220	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375320		1220	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375510		1231	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375510		1231	54,508
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 35,154	$ 2,593	$ 3,286	110001	375510		1231	35,154
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375510		1231	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 34,195	$ 2,593	$ 3,286	110001	375510		1231	34,195
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 47,686	$ 2,985	$ 3,782	110001	375510		1231	47,686
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	375520		1233	53,208
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 51,272	$ 3,435	$ 4,351	110001	375520		1233	51,272
Senior Legal Process Clerk	2002b	Other	1	9	1	2	1.00	$ 54,508	$ 3,435	$ 4,351	110001	375520		1233	54,508
Senior Legal Process Clerk	5010b	Other	1	7	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	373430		1211	46,386
Senior Materials Services Assistant	6004b	Other	1	1	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	371110		9400	53,208
Senior Office Assistant	5003b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374210		1100	53,208
Senior Office Assistant	5003b	Other	5	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	371310		1100	61,070
Senior Office Assistant	5003b	Other	1	8	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	374610		9100	53,208
Senior Office Assistant	5003b	Supervisor	1	1	1	2	1.00	$ 61,070	$ 3,952	$ 5,006	110001	372210		1100	61,070
Senior Office Assistant	5003b	Other	1	5	1	2	1.00	$ 53,208	$ 3,435	$ 4,351	110001	372430		1211	53,208
Senior/Executive Secretary	5006b	Other	6	1	1	2	1.00	$ 66,083	$ 4,283	$ 5,424	110001	371310		1100	66,083
Senior/Executive Secretary	5006b	Other	6	1	1	2	1.00	$ 66,083	$ 4,283	$ 5,424	110001	371310		1100	66,083
Senior/Executive Secretary	5006b	Other	6	1	1	2	1.00	$ 65,770	$ 4,283	$ 5,424	110001	371310		1100	65,770
Supervising Attorney	2010c	Supervisor	10	1	1	1	1.00	$ 135,410	$ 8,070	$ 12,118	110001	371610		1100	135,410
Supervising Attorney	2010c	Supervisor	9	5	1	2	1.00	$ 114,859	$ 8,070	$ 12,118	110001	371610		1100	114,859
Supervising Court Clerk	2001c	Supervisor	2	2	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372220		1330	73,051
Supervising Court Clerk	2001c	Supervisor	2	5	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	371120		9200	73,051

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Supervising Court Clerk	2001c	Other	2	2	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	371510		9500	73,051
Supervising Court Clerk	2001c	Supervisor	2	7	1	2	1.00	$ 74,351	$ 4,741	$ 6,004	110001	373620		9200	74,351
Supervising Court Clerk	2001c	Supervisor	2	7	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	373410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	7	1	2	1.00	$ 74,351	$ 4,741	$ 6,004	110001	373410		1212	74,351
Supervising Court Clerk	2001c	Supervisor	2	7	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	373310		1220	73,051
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	374410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 71,335	$ 4,741	$ 6,004	110001	374410		1212	71,335
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 67,987	$ 4,741	$ 6,004	110001	374430		1211	67,987
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	374430		1211	73,051
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	374310		1220	73,051
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	374310		1220	73,051
Supervising Court Clerk	2001c	Supervisor	2	8	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	374510		1231	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372225		1100	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372225		1100	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372225		1100	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 74,351	$ 4,741	$ 6,004	110001	372410		1310	74,351
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372410		1310	73,051
Supervising Court Clerk	2001c	Supervisor	2	5	1	2	1.00	$ 74,351	$ 4,741	$ 6,004	110001	372430		1211	74,351
Supervising Court Clerk	2001c	Supervisor	2	5	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372430		1211	73,051
Supervising Court Clerk	2001c	Supervisor	2	5	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372430		1211	73,051
Supervising Court Clerk	2001c	Supervisor	2	2	1	2	1.00	$ 71,335	$ 4,741	$ 6,004	110001	372310		1220	71,335
Supervising Court Clerk	2001c	Supervisor	2	2	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372310		1220	73,051
Supervising Court Clerk	2001c	Supervisor	2	5	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372320		1220	73,051
Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	372510		1231	73,051
Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	$ 67,987	$ 4,741	$ 6,004	110001	372561		1231	67,987
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	190100	372540	G-371059-1-12	1231	73,051
Supervising Court Clerk	2001c	Supervisor	2	6	1	2	0.05	$ 73,051	$ 4,741	$ 6,004	110001	372530		1234	3,653
Supervising Court Clerk	2001c	Supervisor	2	6	1	2	0.95	$ 73,051	$ 4,741	$ 6,004	110001	372520		1233	69,399
Supervising Court Clerk	2001c	Supervisor	2	6	1	2	0.15	$ 73,051	$ 4,741	$ 6,004	110001	372520		1233	10,958
Supervising Court Clerk	2001c	Supervisor	2	6	1	2	0.85	$ 73,051	$ 4,741	$ 6,004	110001	372530		1234	62,094
Supervising Court Clerk	2001c	Supervisor	2	6	1	2	0.40	$ 73,051	$ 4,741	$ 6,004	110001	372530		1234	29,220
Supervising Court Clerk	2001c	Supervisor	2	6	1	2	0.60	$ 73,051	$ 4,741	$ 6,004	110001	372520		1233	43,831
Supervising Court Clerk	2001c	Supervisor	2	9	1	2	1.00	$ 71,335	$ 4,741	$ 6,004	110001	375620		9200	71,335
Supervising Court Clerk	2001c	Supervisor	2	9	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	375410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	9	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	375410		1212	73,051
Supervising Court Clerk	2001c	Supervisor	2	9	1	2	1.00	$ 73,051	$ 4,741	$ 6,004	110001	375510		1231	73,051
Supervising Court Reporter	2006c	Supervisor	4	8	1	2	1.00	$ 115,679	$ 7,152	$ 9,058	110001	374210		1100	115,679
Supervising Court Reporter	2006c	Supervisor	4	7	1	2	1.00	$ 115,679	$ 7,152	$ 9,058	110001	373210		1100	115,679
Supervising Court Reporter	2006c	Supervisor	4	1	1	2	1.00	$ 120,579	$ 7,152	$ 9,058	110001	372210		1100	120,579
Supervising Detention Release Officer	2021c	Other	3	1	1	2	1.00	$ 64,970	$ 4,091	$ 6,138	120008	372461		2120	64,970
Supervising Detention Release Officer	2021c	Supervisor	4	1	1	2	1.00	$ 78,927	$ 4,796	$ 7,192	120008	372461		2120	78,927
Supervising Examiner	2020c	Supervisor	2	4	1	2	1.00	$ 62,849	$ 4,741	$ 6,004	110001	372571		1232	62,849
Supervising Information Systems Analyst	4001c	Supervisor	8	1	1	2	1.00	$ 104,293	$ 6,004	$ 9,006	110001	371510		9500	104,293
Supervising Information Systems Technician	4004c	Supervisor	8	2	1	2	1.00	$ 76,691	$ 4,735	$ 7,107	110001	371510		9500	76,691
Supervising Mediator/Counselor	2018c	Supervisor	4	3	1	2	1.00	$ 89,546	$ 5,743	$ 8,634	110001	372561		1231	89,546
Supervising Mediator/Counselor	2018c	Supervisor	4	3	1	2	1.00	$ 81,288	$ 5,743	$ 8,634	110001	372561		1231	81,288
Supervising Mediator/Counselor	2018c	Supervisor	4	7	1	2	1.00	$ 92,686	$ 5,743	$ 8,634	110001	372562		1231	92,686
Supervising Mediator/Counselor	2018c	Supervisor	4	8	1	2	1.00	$ 104,605	$ 5,743	$ 8,634	110001	372563		1231	104,605

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Support Services Assistant	6001a	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372220		1330	46,386
Support Services Assistant	6001a	Other	1	2	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	372220		1330	46,386
Support Services Assistant	6001a	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	371110		9400	46,386
Support Services Assistant	6001a	Other	1	8	1	2	1.00	$ 41,310	$ 2,985	$ 3,782	110001	371110		9400	41,310
Support Services Assistant	6001a	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	371110		9400	46,386
Support Services Assistant	6001a	Other	1	1	1	2	1.00	$ 46,386	$ 2,985	$ 3,782	110001	371110		9400	46,386
Temporary Help	5999	Other	11	2	1	3	0.50	$ 24,336	$ 1,574	$ 3,326	180005	371430		1310	12,168
Temporary Help	5999	Other	11	1	1	3	0.50	$ 24,336	$ 1,574	$ 3,326	180005	371430		1310	12,168
Temporary Help	5999	Other	11	5	1	3	0.67	$ 39,915	$ 2,654	$ 2,654	110001	371610		1100	26,580
Temporary Help	5999	Other	11	1	1	3	0.64	$ 39,915	$ 2,654	$ 2,654	110001	371610		1100	25,689
Temporary Help	5999	Other	11	1	1	3	0.50	$ 21,029	$ 1,574	$ 3,326	120008	372461		2120	10,514
Temporary Help	5999	Other	11	1	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372461		2120	11,606
Temporary Help	5999	Other	11	1	1	3	0.50	$ 24,336	$ 1,574	$ 3,326	120008	372461		2120	12,168
Temporary Help	5999	Other	11	1	1	3	0.50	$ 24,336	$ 1,574	$ 3,326	120008	372461		2120	12,168
Temporary Help	5999	Other	11	1	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372461		2120	11,606
Temporary Help	5999	Other	11	1	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	120008	372461		2120	11,055
Temporary Help	5999	Other	11	7	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372462		2120	11,606
Temporary Help	5999	Other	11	7	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	120008	372462		2120	11,055
Temporary Help	5999	Other	11	7	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372462		2120	11,606
Temporary Help	5999	Other	11	8	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372463		2120	11,606
Temporary Help	5999	Other	11	8	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	120008	372463		2120	11,055
Temporary Help	5999	Other	11	8	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372463		2120	11,606
Temporary Help	5999	Other	11	9	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372464		2120	11,606
Temporary Help	5999	Other	11	9	1	3	0.50	$ 23,213	$ 1,574	$ 3,326	120008	372464		2120	11,606
Temporary Help	5999	Other	11	8	1	3	0.50	$ 24,336	$ 1,574	$ 3,326	110001	374410		1212	12,168
Temporary Help	5999	Other	11	8	1	3	0.50	$ 24,336	$ 1,574	$ 3,326	110001	374510		1231	12,168
Temporary Help	5999	Other	11	1	1	3	0.90	$ 54,080	$ 1,387	$ 17,333	110001	372610		9100	48,850
Temporary Help	5999	Other	11	1	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	110001	372410		1212	11,055
Temporary Help	5999	Other	11	1	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	110001	372410		1212	11,055
Temporary Help	5999	Other	11	1	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	190100	372540	G-371059-1-12	1231	11,055
Temporary Help	5999	Other	11	1	1	3	0.50	$ 22,110	$ 1,574	$ 3,326	190100	372540	G-371059-1-12	1231	11,055
Temporary Help	5999	Other	17	9	1	2	0.19	$ 75,443	$ 5,959	$ 7,549	110001	375210		1100	14,493
**Totals ----------> **							**1,324.46**								**$ 85,908,657**

FY 2011-12 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - San Diego

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	$ -	$ -
Second Quarter Changes	-	$ -	$ -
Third Quarter Changes	-	$ -	$ -
Fourth Quarter Changes	(468.66)	$ -	$ (23,148,647)
Unspecified Quarter Changes	-	$ -	$ -
Total	**(468.66)**	**$ -**	**$ (23,148,647)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Michael Roddy

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2011-12 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2011-12 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Diego

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Court Operations Supervisor	2001c	19242	-1.00	R	1	7/29/2011	$ -	$ -	110001	9200	Trial Court Trust fund	Position was vacant when reclassed.
Courtroom Clerk II	2003a	19138	1.00		1	8/26/2011	$ -	$ -	110001	1231		
Independent Calendar Clerk	2004a	19138	-1.00	R	1	8/26/2011	$ -	$ -	110001	1231	Trial Court Trust fund	All IC Clerk positions are being reclassified to Courtroom Clerk positions
Senior Accountant	3001b	19242	1.00		1	7/29/2011	$ -	$ -	110001	9200		
Assistant Executive Officer	1003		-2.00		4	6/30/2012		$ (235,270)	110001	9100		Vacant position(s) / Budget Reduction Plan
Chief Eval. & Special Proj. Officer	1003		-1.00		4	6/30/2012		$ (91,062)	110001	9100		Vacant position(s) / Budget Reduction Plan
Chief Financial Officer	1003		-1.00		4	6/30/2012		$ (86,738)	110001	9200		Vacant position(s) / Budget Reduction Plan
Judicial Services Manager	1004		-1.00		4	6/30/2012		$ (107,600)	110001	1100		Vacant position(s) / Budget Reduction Plan
Court Operations Manager	1004		-4.00		4	6/30/2012		$ (278,050)	110001	1212		Vacant position(s) / Budget Reduction Plan
Court Operations Manager	1004		-1.00		4	6/30/2012		$ (92,728)	110001	1220		Vacant position(s) / Budget Reduction Plan
Special Projects Manager	1004		-1.00		4	6/30/2012		$ (87,195)	110001	1233		Vacant position(s) / Budget Reduction Plan
Court Operations Manager	1004		-1.00		4	6/30/2012		$ (64,728)	120008	2120		Vacant position(s) / Budget Reduction Plan
Special Projects Manager	1004		-1.00		4	6/30/2012		$ (97,990)	110001	9100		Vacant position(s) / Budget Reduction Plan
Senior Accountant	1004		-1.00		4	6/30/2012		$ (58,367)	110001	9200		Vacant position(s) / Budget Reduction Plan
HR and Training Manager	1004		-1.00		4	6/30/2012		$ (64,728)	110001	9300		Vacant position(s) / Budget Reduction Plan
Court Operations Manager	1004		-4.00		4	6/30/2012		$ (334,874)	110001	9500		Vacant position(s) / Budget Reduction Plan
Special Projects Manager	1004		-1.00		4	6/30/2012		$ (90,024)	110001	9500		Vacant position(s) / Budget Reduction Plan
Superior Court Worker	1004		-1.00		4	6/30/2012		$ (85,115)	110001	9500		Vacant position(s) / Budget Reduction Plan
Commissioner	2014		-2.00		4	6/30/2012		$ (305,930)	110001	1100		Vacant position(s) / Budget Reduction Plan
Court Operations Supervisor	2001c		-3.00		4	6/30/2012		$ (154,086)	110001	1211		Vacant position(s) / Budget Reduction Plan
Court Operations Supervisor	2001c		-4.00		4	6/30/2012		$ (263,290)	110001	1212		Vacant position(s) / Budget Reduction Plan
Court Operations Supervisor	2001c		-3.00		4	6/30/2012		$ (183,002)	110001	1220		Vacant position(s) / Budget Reduction Plan
Court Operations Supervisor	2001c		-1.00		4	6/30/2012		$ (73,051)	110001	1234		Vacant position(s) / Budget Reduction Plan
Court Operations Supervisor	2001c		-3.00		4	6/30/2012		$ (132,392)	110001	1231		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2001c		-2.00		4	6/30/2012		$ (73,798)	110001	9500		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-31.00		4	6/30/2012		$ (1,244,163)	110001	1211		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-52.50		4	6/30/2012		$ (1,965,875)	110001	1212		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-33.00		4	6/30/2012		$ (1,239,368)	110001	1220		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-18.00		4	6/30/2012		$ (673,672)	110001	1231		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-6.00		4	6/30/2012		$ (221,395)	190100	1231		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-6.00		4	6/30/2012		$ (248,230)	110001	1232		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-7.00		4	6/30/2012		$ (277,267)	110001	1233		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-7.00		4	6/30/2012		$ (264,736)	110001	1234		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-2.00		4	6/30/2012		$ (106,416)	110001	1310		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-3.00		4	6/30/2012		$ (110,698)	110001	1330		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	2002b		-2.00		4	6/30/2012		$ (73,798)	110001	9500		Vacant position(s) / Budget Reduction Plan
Courtroom Clerk II	2003a		-47.00		4	6/30/2012		$ (2,181,458)	110001	1100		Vacant position(s) / Budget Reduction Plan
Independent Calendar Clerk	2004a		-3.00		4	6/30/2012		$ (164,594)	110001	1100		Vacant position(s) / Budget Reduction Plan
Independent Calendar Clerk	2004a		-4.00		4	6/30/2012		$ (244,282)	110001	1231		Vacant position(s) / Budget Reduction Plan
Court Reporter	2006a		-38.00		4	6/30/2012		$ (3,097,426)	110001	1100		Vacant position(s) / Budget Reduction Plan
Court Reporter Supervisor	2006c		-2.00		4	6/30/2012		$ (197,101)	110001	1100		Vacant position(s) / Budget Reduction Plan

FY 2011-12 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2011-12 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Diego

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Staff Attorney	2010a		-13.00		4	6/30/2012		$ (1,155,257)	110001	1100		Vacant position(s) / Budget Reduction Plan
Litigation Attorney	2010b		-1.00		4	6/30/2012		$ (106,529)	110001	1100		Vacant position(s) / Budget Reduction Plan
Legal Services Manager	2010c		-1.00		4	6/30/2012		$ (106,529)	110001	1100		Vacant position(s) / Budget Reduction Plan
Paralegal	2011a		-1.00		4	6/30/2012		$ (70,326)	110001	1100		Vacant position(s) / Budget Reduction Plan
Court Investigator	2017a		-1.00		4	6/30/2012		$ (56,368)	110001	1232		Vacant position(s) / Budget Reduction Plan
Family Court Counselor	2018a		-6.00		4	6/30/2012		$ (399,742)	110001	1231		Vacant position(s) / Budget Reduction Plan
Court Interpreter	2019a		-1.00		4	6/30/2012		$ (77,794)	110001	1320		Vacant position(s) / Budget Reduction Plan
Interpreter	2019d		-9.90		4	6/30/2012		$ (688,960)	110001	1320		Vacant position(s) / Budget Reduction Plan
Probate Examiner II	2020a		-2.00		4	6/30/2012		$ (140,643)	110001	1232		Vacant position(s) / Budget Reduction Plan
Senior Probate Examiner	2020c		-1.00		4	6/30/2012		$ (80,726)	110001	1232		Vacant position(s) / Budget Reduction Plan
Court Referral Officer	2022a		-2.00		4	6/30/2012		$ (124,323)	120001	1212		Vacant position(s) / Budget Reduction Plan
Senior Court Referral Officer	2022c		-1.00		4	6/30/2012		$ (83,181)	120001	1212		Vacant position(s) / Budget Reduction Plan
Accountant	3001a		-1.00		4	6/30/2012		$ (50,816)	110001	9200		Vacant position(s) / Budget Reduction Plan
Senior Accountant	3001b		-1.00		4	6/30/2012		$ (58,367)	110001	9200		Vacant position(s) / Budget Reduction Plan
Court Operations Clerk III	3003a		-11.00		4	6/30/2012		$ (416,418)	110001	9200		Vacant position(s) / Budget Reduction Plan
Senior Court Admin Clerk	3003b		-1.00		4	6/30/2012		$ (48,838)	110001	9200		Vacant position(s) / Budget Reduction Plan
Collection Officer II	3004a		-3.00		4	6/30/2012		$ (138,833)	120007	2110		Vacant position(s) / Budget Reduction Plan
Court Systems Analyst	4001a		-1.00		4	6/30/2012		$ (59,946)	110001	9500		Vacant position(s) / Budget Reduction Plan
Information Technology Specialist	4001a		-1.00		4	6/30/2012		$ (68,915)	110001	9500		Vacant position(s) / Budget Reduction Plan
Supervising Systems Analyst	4001c		-1.00		4	6/30/2012		$ (79,256)	110001	9500		Vacant position(s) / Budget Reduction Plan
Information Tech Support Supervisor	4004c		-1.00		4	6/30/2012		$ (62,508)	110001	9500		Vacant position(s) / Budget Reduction Plan
Administrative Analyst II	5001a		-3.00		4	6/30/2012		$ (178,624)	110001	9100		Vacant position(s) / Budget Reduction Plan
Senior Administrative Analyst	5001a		-1.00		4	6/30/2012		$ (89,462)	110001	9200		Vacant position(s) / Budget Reduction Plan
Deputy Court Administrator	5001a		-1.00		4	6/30/2012		$ (82,453)	110001	9200		Vacant position(s) / Budget Reduction Plan
Senior Administrative Analyst	5001b		-4.00		4	6/30/2012		$ (275,658)	110001	9100		Vacant position(s) / Budget Reduction Plan
Senior Administrative Analyst	5001b		-1.00		4	6/30/2012		$ (68,915)	110001	9400		Vacant position(s) / Budget Reduction Plan
Court Administrative Clerk II	5003a		-1.00		4	6/30/2012		$ (53,208)	110001	1100		Vacant position(s) / Budget Reduction Plan
Court Administrative Clerk II	5003a		-2.00		4	6/30/2012		$ (90,107)	110001	9100		Vacant position(s) / Budget Reduction Plan
Human Resources Analyst II	5004a		-2.00		4	6/30/2012		$ (153,922)	110001	9300		Vacant position(s) / Budget Reduction Plan
Staff Development Specialist	5004a		-5.00		4	6/30/2012		$ (299,728)	110001	9300		Vacant position(s) / Budget Reduction Plan
Superior Court Secretary	5006a		-1.00		4	6/30/2012		$ (48,360)	110001	9100		Vacant position(s) / Budget Reduction Plan
Judicial Secretary	5007a		-10.00		4	6/30/2012		$ (532,029)	110001	1100		Vacant position(s) / Budget Reduction Plan
Court Administrative Clerk II	5009a		-1.00		4	6/30/2012		$ (36,899)	110001	9300		Vacant position(s) / Budget Reduction Plan
Materiel Specialist II	6004a		-1.00		4	6/30/2012		$ (46,386)	110001	9400		Vacant position(s) / Budget Reduction Plan
Senior Materiel Specialist	6004b		-1.00		4	6/30/2012		$ (53,208)	110001	1100		Vacant position(s) / Budget Reduction Plan
Senior Materiel Specialist	6004b		-4.00		4	6/30/2012		$ (180,566)	110001	9400		Vacant position(s) / Budget Reduction Plan
Court Administrative Clerk II	6007		-2.00		4	6/30/2012		$ (73,798)	110001	9400		Vacant position(s) / Budget Reduction Plan
Facilities Planner	6008		-1.00		4	6/30/2012		$ (59,946)	110001	9400		Vacant position(s) / Budget Reduction Plan
Senior Human Resource Analyst	5004b		1.00		4	6/30/2012		$ 73,051	110001	9300	Salary savings	Promotion from Human Resource Analyst II
Court Administrative Clerk II	5003b		0.25		4	6/30/2012		$ 9,225	110001	9300	Salary savings	Change in budgeted FTEs

FY 2011-12 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2011-12 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Diego

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Court Interpreter Pro Tempore	2019e		1.77		4	6/30/2012		$ 137,118	110001	1320	Salary savings	Change in budgeted FTEs
Student Workers and Temporary staff	5999		-69.28		4	6/30/2012		$ (1,700,000)				Vacant position(s) / Budget Reduction Plan
Total			**-468.66**				**$ -**	**$ (23,148,647)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2012-13

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	1	County Courthouse
2	2	Hall of Justice
3	3	Family Court
4	4	Madge Bradley Building
5	5	Kearny Mesa Court (Traffic Facility)
6	6	Juvenile Court
7	7	East County Regional Center
8	8	North County Regional Center
9	9	South County Regional Center
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		

Facility Table
FY 2012-13

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

FY 2012-13

Superior Court - San Diego			

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	Tier A - Non-Executive (County Plan)	37.070%	7.000%	44.070%
2	3702	Tier A - Executive (County Plan)	37.070%	9.500%	46.570%
3	3703	Temporary Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2012-13

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Special - Senior Court Ops Clerk (T)	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Transit	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	SDCCEA	$ -	$ -	$ -	$ 5,971	$ -	$ 5,971	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	$ -	$ -	$ -	$ 7,128	$ -	$ 7,128	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA	$ -	$ -	$ -	$ 6,439	$ -	$ 6,439	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	$ -	$ -	$ -	$ 6,450	$ -	$ 6,450	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
5	Secretary Classes	Confidential Unit	N/A	$ -	$ -	$ -	$ 5,927	$ -	$ 5,927	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
6	Special - Executive Secretary	Confidential Unit	N/A	$ -	$ -	$ -	$ 6,824	$ -	$ 6,824	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
7	Confidential	Confidential Unit	N/A	$ -	$ -	$ -	$ 7,058	$ -	$ 7,058	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
8	Administrative	Admin. Support Unit	N/A	$ -	$ -	$ -	$ 7,128	$ -	$ 7,128	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
9	Attorneys	Attorney Unit - Confidential	N/A	$ -	$ -	$ -	$ 6,665	$ -	$ 6,665	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
10	Executive	Executive Management Unit - Confidential	N/A	$ -	$ -	$ -	$ 7,736	$ -	$ 7,736	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
11	Non-Represented	N/A	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	$ -	$ -	$ -	$ 5,604	$ -	$ 5,604	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	$ -	$ -	$ -	$ 5,861	$ -	$ 5,861	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	$ -	$ -	$ -	$ 6,033	$ -	$ 6,033	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
15	Special - Senior Court Ops Clerk (T)	Court Clerk Supervisor Unit	SDCCEA	$ -	$ -	$ -	$ 4,650	$ -	$ 4,650	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	$ -	$ -	$ -	$ 5,418	$ -	$ 5,418	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	$ -	$ -	$ -	$ 5,861	$ -	$ 5,861	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - San Diego

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I	
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %	
1	Rep. Classes - Non-Supervisors	1			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
2	Represented Classes - Supervisors	2			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
3	Prof. Classes - Non-Supervisors	3			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
4	Supervisors - Non-Confidential	4			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
5	Secretary Classes	5			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
6	Special - Executive Secretary	6			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
7	Confidential	7			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
8	Administrative	8			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
9	Attorneys	9			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
10	Executive	10			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
11	Non-Represented	11						0.00%	Please fill out Column D
12	Special - Judicial Secretary (T)	12			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
13	Special - Court Reporters (T)	13			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D
14	Rep. Classes - Probate	14			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	Please fill out Column D

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I	
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %	
15	Special - Senior Court Ops Clerk (T)	15			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	**Please fill out Column D**
16	Interpreter	16			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	**Please fill out Column D**
17	Rep. Classes - Court Reporters	17			Other	Employees will receive a one-time lump sum taxable payment of $1,000.		0.00%	**Please fill out Column D**