

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano



Court Name: *Superior Court - Solano*

Enter quarter ending: (1, 2, 3 or 4) **4 C480000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	205,305.18	194,816.37	191,429.33	208,324.78	799,875.66
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	21,315.03	21,186.59	16,589.63	17,807.62	76,898.87
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>226,620.21</b>	<b>216,002.96</b>	<b>208,018.96</b>	<b>226,132.40</b>	<b>876,774.53</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-		139,540.00	51,137.00	190,677.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	150,035.78	155,457.64	131,608.08	141,263.56	578,365.06
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	84,858.28	84,129.00	66,329.68	70,759.38	306,076.34
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	202,471.29	182,217.20	238,656.34	266,869.79	890,214.62
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	37,779.00	32,053.35	40,412.42	44,030.49	154,275.26
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>475,144.35</b>	<b>453,857.19</b>	<b>616,546.52</b>	<b>574,060.22</b>	<b>2,119,608.28</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	4,402.94	3,558.09	3,498.82	4,285.84	15,745.69
Fish and Game	F&G 13003	1610	990.67	1,962.32	1,498.18	584.63	5,035.80
Laboratory fees	PC 1463.14	1620	5,853.88	4,707.53	3,981.73	5,324.67	19,867.81
Criminalistic laboratory fund	H&S 11372.5	1630	112.50	123.07	59.45	136.50	431.52
Alcohol programs	PC 1463.16	1640	5,641.91	4,433.47	3,942.05	5,228.78	19,246.21
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	709.64	435.54	727.31	621.41	2,493.90
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	150.00	20.76	85.66	171.43	427.85
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	56,782.37	57,314.33	45,070.48	48,289.89	207,457.07
Criminal justice facilities construction fund	GC 76101	1690	56,797.25	57,321.56	45,065.32	48,287.62	207,471.75
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	70,830.85	70,048.89	61,421.96	66,718.62	269,020.32
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-

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Automated fingerprint identification	GC 76102	1710	27,698.63	27,978.88	21,817.44	23,176.85	<b>100,671.80</b>
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	717.78	491.68	367.17	352.75	<b>1,929.38</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,990.85	3,769.27	1,894.43	1,541.13	<b>10,195.68</b>
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	20,432.45	20,617.02	16,596.79	17,580.16	<b>75,226.42</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>254,111.72</b>	<b>252,782.41</b>	<b>206,026.79</b>	<b>222,300.28</b>	<b>935,221.20</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	192,630.14	194,326.28	150,072.50	162,099.53	<b>699,128.45</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,714.31	2,071.02	2,111.22	2,257.76	<b>9,154.31</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	930.38	1,954.28	2,157.40	778.50	<b>5,820.56</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>196,274.83</b>	<b>198,351.58</b>	<b>154,341.12</b>	<b>165,135.79</b>	<b>714,103.32</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	80,975.45	81,502.54	66,796.08	72,383.98	<b>301,658.05</b>
Civil Assessment	PC 1214.1	1750_14_90	458.80	205.96	316.50	443.38	<b>1,424.64</b>
<b>Total, State General Fund</b>		<b>1770</b>	<b>81,434.25</b>	<b>81,708.50</b>	<b>67,112.58</b>	<b>72,827.36</b>	<b>303,082.69</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	171,306.19	169,783.61	151,344.85	164,756.82	<b>657,191.47</b>
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,368.09	4,309.13	3,705.66	4,557.61	<b>17,940.49</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	172,327.22	163,191.24	162,957.45	176,774.76	<b>675,250.67</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	14,917.42	10,985.96	11,212.35	12,236.13	<b>49,351.86</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	39,321.27	33,361.75	42,062.46	45,827.72	<b>160,573.20</b>
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>403,240.19</b>	<b>381,631.69</b>	<b>371,282.77</b>	<b>404,153.04</b>	<b>1,560,307.69</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	1,636,825.55	1,584,334.33	1,623,328.74	1,664,609.09	6,509,097.71