

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **4 C300000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,649,589.36	1,524,847.47	1,599,697.70	1,707,742.05	6,481,876.58
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	(16,944.44)	119,015.39	126,789.18	135,087.80	363,947.93
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,632,644.92</b>	<b>1,643,862.86</b>	<b>1,726,486.88</b>	<b>1,842,829.85</b>	<b>6,845,824.51</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	234,837.24	187,561.77	212,558.51	221,586.69	856,544.21
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	520,347.81	410,615.39	430,237.92	435,808.30	1,797,009.42
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,265,791.70	1,130,413.58	1,224,197.81	1,301,771.63	4,922,174.72
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	386,571.29	344,251.37	369,723.39	401,685.75	1,502,231.80
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,407,548.04</b>	<b>2,072,842.11</b>	<b>2,236,717.63</b>	<b>2,360,852.37</b>	<b>9,077,960.15</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	237,626.76	504.99	5,126.58	339,216.43	582,474.76
Fish and Game	F&G 13003	1610	957,684.70	1,852.03	3,514.26	2,333.18	965,384.17
Laboratory fees	PC 1463.14	1620	119,222.44	114,762.27	121,272.89	115,016.60	470,274.20
Criminalistic laboratory fund	H&S 11372.5	1630	46,281.26	57,661.80	85,155.34	70,568.06	259,666.46
Alcohol programs	PC 1463.16	1640	182,410.76	174,808.11	178,801.12	169,986.16	706,006.15
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	62,375.05	59,851.20	59,625.91	56,889.22	238,741.38
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	18,441.28	17,077.31	16,093.69	13,525.06	65,137.34
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	20.98	17.87	13.04	13.58	65.47
Criminal justice facilities construction fund	GC 76101	1690	(56,593.63)	(168,875.51)	(147,881.03)	(141,374.43)	(514,724.60)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49	1,053,878.49	4,215,513.96
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	359,036.09	283,474.72	296,306.99	299,008.74	1,237,826.54

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Automated fingerprint identification	GC 76102	1710	(17,937.86)	(45,391.43)	(40,447.13)	(39,104.56)	(142,880.98)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	26,486.39	21,829.19	22,975.86	16,198.55	87,489.99
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	707,816.57	559,125.61	587,040.50	593,575.66	2,447,558.34
Other special purpose funds	Commencing with GC 76200	1715_030	(36,168.86)	(91,437.01)	(81,463.93)	(78,895.49)	(287,965.29)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,397.98	11,988.12	12,793.15	12,810.66	46,989.91
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	177,385.83	140,342.26	147,344.42	149,057.28	614,129.79
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,847,364.23</b>	<b>2,191,470.02</b>	<b>2,320,150.15</b>	<b>2,632,703.19</b>	<b>10,991,687.59</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,206,974.58	955,657.02	998,863.07	1,013,592.94	4,175,087.61
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	30,313.67	28,912.96	31,092.24	33,947.66	124,266.53
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,157.60	2,627.87	4,940.35	3,282.68	18,008.50
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,244,445.85</b>	<b>987,197.85</b>	<b>1,034,895.66</b>	<b>1,050,823.28</b>	<b>4,317,362.64</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	486,992.92	446,739.68	471,924.69	483,718.19	1,889,375.48
Civil Assessment	PC 1214.1	1750_14_90	231,441.47	230,919.59	257,261.63	250,287.05	969,909.74
<b>Total, State General Fund</b>		<b>1770</b>	<b>718,434.39</b>	<b>677,659.27</b>	<b>729,186.32</b>	<b>734,005.24</b>	<b>2,859,285.22</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	898,482.49	715,467.26	737,852.20	746,582.57	3,098,384.52
Surcharges on Parking Offenses	GC 70372(b)	1779	32.11	67.78	59.01	37.73	196.63
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	108,930.72	106,933.20	110,427.34	105,171.96	431,463.22
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,315,983.00	1,209,784.23	1,270,649.65	1,370,599.73	5,167,016.61
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	170,354.47	161,946.82	172,344.18	188,111.28	692,756.75
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	403,050.01	359,767.10	385,395.37	418,878.54	1,567,091.02
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,896,832.80</b>	<b>2,553,966.39</b>	<b>2,676,727.75</b>	<b>2,829,381.81</b>	<b>10,956,908.75</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	733.16	848.54	702.27	704.08	2,988.05
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>733.16</b>	<b>848.54</b>	<b>702.27</b>	<b>704.08</b>	<b>2,988.05</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>12,748,003.39</b>	<b>10,127,847.04</b>	<b>10,724,866.66</b>	<b>11,451,299.82</b>	<b>45,052,016.91</b>