

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin



Court Name: *Superior Court - Marin*

Enter quarter ending: (1, 2, 3 or 4) **4 C210000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	188,152.37	157,449.89	119,009.79	132,874.84	597,486.89
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	20,710.40	17,640.52	12,643.81	11,636.42	62,631.15
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>208,862.77</b>	<b>175,090.41</b>	<b>131,653.60</b>	<b>144,511.26</b>	<b>660,118.04</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	27,074.00	27,530.00	21,710.00	29,158.00	105,472.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(e)	1510_010	18,001.00	31,116.00	21,550.00	23,856.50	94,523.50
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	52,856.17	62,958.56	48,752.57	47,296.01	211,863.31
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	65,861.67	14,720.83	11,394.95	11,734.29	103,711.74
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	217,194.00	146,464.12	127,141.14	124,446.53	615,245.79
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	47,754.15	28,793.66	25,129.53	24,880.39	126,557.73
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>428,740.99</b>	<b>311,583.17</b>	<b>255,678.19</b>	<b>261,371.72</b>	<b>1,257,374.07</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-				-
Fish and Game	F&G 13003	1610	575.69	976.69	1,981.47	1,124.36	4,658.21
Laboratory fees	PC 1463.14	1620	5,053.14	3,538.53	3,944.31	3,701.82	16,237.80
Criminalistic laboratory fund	H&S 11372.5	1630	69.73	11.50	19.30	-	100.53
Alcohol programs	PC 1463.16	1640	5,356.03	3,814.78	4,054.96	3,810.79	17,036.56
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,482.90	989.42	820.18	882.10	4,174.60
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	52,314.01	68,243.29	51,260.91	18,280.80	190,099.01
Criminal justice facilities construction fund	GC 76101	1690	62,352.71	79,141.89	59,770.02	79,625.75	280,890.37
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	55,250.17	55,716.13	44,688.58	10,334.99	165,989.87
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	54,268.54	45,190.25	36,762.63	37,005.97	173,227.39

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Automated fingerprint identification	GC 76102	1710	9,158.19	10,914.56	8,519.28	8,703.85	37,295.88
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,235.65	3,008.10	2,832.00	2,880.00	12,955.75
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	84,176.61	78,571.05	62,148.75	51,623.68	276,520.09
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,176.80	872.61	843.64	595.64	3,488.69
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,440.08	4,140.25	3,274.19	3,329.30	15,183.82
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>339,910.25</b>	<b>355,129.05</b>	<b>280,920.22</b>	<b>221,899.05</b>	<b>1,197,858.57</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	123,242.26	115,241.40	90,961.86	92,450.66	421,896.18
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,689.62	2,599.45	1,873.50	2,562.58	9,725.15
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	684.77	216.54	587.41	270.86	1,759.58
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>126,616.65</b>	<b>118,057.39</b>	<b>93,422.77</b>	<b>95,284.10</b>	<b>433,380.91</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,812.64	45,402.34	35,520.86	37,003.09	171,738.93
Civil Assessment	PC 1214.1	1750_14_90	11,047.43	18,222.09	12,746.00	7,647.59	49,663.11
<b>Total, State General Fund</b>		<b>1770</b>	<b>64,860.07</b>	<b>63,624.43</b>	<b>48,266.86</b>	<b>44,650.68</b>	<b>221,402.04</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	135,237.34	112,632.34	91,583.00	92,155.13	431,607.81
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,092.14	2,974.35	2,976.12	3,288.96	13,331.58
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	159,315.34	134,317.94	100,716.42	112,460.48	506,810.18
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	13,722.60	13,606.86	9,394.63	13,710.09	50,434.19
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	49,611.37	30,040.89	26,200.91	25,885.47	131,738.64
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>361,978.79</b>	<b>293,572.38</b>	<b>230,871.08</b>	<b>247,500.14</b>	<b>1,133,922.39</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,530,969.52</b>	<b>1,317,056.82</b>	<b>1,040,812.73</b>	<b>1,015,216.96</b>	<b>4,904,056.02</b>