## JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Kern



**Court Name:** 

Superior Court - Kern

Enter quarter ending: (1, 2, 3 or 4)

4 C150000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	623,954.99	570,330.25	616,742.86	708,093.19	2,519,121.29
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	56,394.45	49,432.94	59,737.08	70,803.67	236,368.14
Total, State - Trial Court Funding		1020_170	680,349.44	619,763.19	676,479.94	778,896.86	2,755,489.43
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	104,089.38	84,759.00	99.351.00	110,727.00	398,926.38
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,174.17	6,344.00	5,751.82	8,305.82	24,575.81
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	415,845.89	349,335.96	422,134.63	461,150.61	1,648,467.09
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	220,524.15	202,348.82	223,044.21	207,896.49	853,813.67
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	423,541.40	373,827.67	412,896.94	289,359.54	1,499,625.55
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	219,278.01	193,175.07	214,692.72	147,272.79	774,418.59
Total, County Realignment Revenue		1590	1,387,453.00	1,209,790.52	1,377,871.32	1,224,712.25	5,199,827.09
II B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above)		1600	225,862.19	196,346.45	218,139.65	201,283.94	841,632.23
Fish and Game	F&G 13003	1610	932.47	1,083.34	781.03	1,215.32	4,012.16
Laboratory fees	PC 1463.14	1620	21,269.15	22,670.25	25,029.47	40,538.41	109,507.28
Criminalistic laboratory fund	H&S 11372.5	1630	6,133.37	2,766.25	4,006.31	9,584.92	22,490.85
Alcohol programs	PC 1463.16	1640	10,478.20	7,003.83	8,978.41	20,557.60	47,018.04
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,281.29	6,629.16	8,582.70	19,400.64	43,893.79
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	6,413.23	3,597.17	3,966.44	8,762.97	22,739.81
Night court	VC 42006	1670	5,589.91	5,190.40	5,580.06	6,212.79	22,573.16
Local courthouse construction fund	GC 76100	1680	-	-	-	-	-
Criminal justice facilities construction fund	GC 76101	1690	12,858.59	10,239.95	9,203.21	25,389.87	57,691.62
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	193,598.54	175,885.26	193,584.43	239,788.60	802,856.83
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	190,602.11	180,041.05	194,916.96	222,776.10	788,336.22

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4 C150000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	<b>Code Section</b>	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Automated fingerprint identification	GC 76102	1710	33,108.22	30,336.46	33,421.15	43,631.46	140,497.29
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	12,858.59	10,239.95	9,203.21	25,389.87	57,691.62
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	56,273.04	52,196.14	57,212.45	73,423.28	239,104.91
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	4,523.36	5,067.88	5,728.19	5,801.10	21,120.53
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,757.68	17,398.70	19,070.81	24,474.43	79,701.62
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	808,539.94	726,692.24	797,404.48	968,231.30	3,300,867.96
III. STATE PENALTY FUND Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	516,010.25	471,884.12	519,076.34	678,168.12	2,185,138.83
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,005.36	8,647.33	8,725.66	10,120.22	36,498.57
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,431.46	1,673.10	1,304.67	1,856.18	6,265.41
Total, State Penalty Fund		1781_100_9000	526,447.07	482,204.55	529,106.67	690,144.52	2,227,902.81
IV. STATE GENERAL FUND 20% State Surcharge - Criminal Fines	PC 1465.7	1762	228,054.85	233,389.78	239,054.11	269,951.30	970,450.04
Civil Assessment	PC 1214.1	1750_14_90	31,899.43	28,016.88	26,650.17	59,854.52	146,421.00
Total, State General Fund		1770	259,954.28	261,406.66	265,704.28	329,805.82	1,116,871.04
V. STATE COURT FACILITIES CONSTRUCTION FUND Court Construction Penalty Assessments	GC 70372(a)	1772	16,082.17	11,354.35	14,605.21	17,754.63	59,796.36
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	•
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	55,361.50	59,484.26	98,922.58	145,055.71	358,824.05
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	471,823.31	427,825.78	421,930.87	445,591.84	1,767,171.80
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	48,569.08	44,963.88	49,838.41	62,536.71	205,908.08
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	101,827.57	85,939.77	91,675.24	91,122.89	370,565.47
<b>Total, Court Facilities Construction Fund</b>		1779_000	693,663.63	629,568.04	676,972.31	762,061.78	2,762,265.76

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VI. COURT FACILITIES TRUST FUND Night court assessment	VC 42006	1781_300_0010		-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	4,356,407.36	3,929,425.20	4,323,539.00	4,753,852.53	17,363,224.09