

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Alameda



Court Name: *Superior Court - Alameda*

Enter quarter ending: (1, 2, 3 or 4) **4 C010000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|---|---------------------------|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 1,039,130.64 | 978,664.69 | 830,936.39 | 1,080,710.71 | 3,929,442.43 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 77,397.55 | 75,309.19 | 62,867.50 | 86,606.68 | 302,180.92 |
| Total, State - Trial Court Funding | | 1020_170 | 1,116,528.19 | 1,053,973.88 | 893,803.89 | 1,167,317.39 | 4,231,623.35 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | - | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | - | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 351,487.60 | 347,741.76 | 290,822.01 | 413,130.55 | 1,403,181.92 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 275,847.71 | 268,162.90 | 222,029.63 | 307,754.38 | 1,073,794.62 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 1,008,053.41 | 887,243.56 | 764,101.76 | 905,839.51 | 3,565,238.24 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 216,293.73 | 193,038.88 | 170,223.20 | 198,893.35 | 778,449.16 |
| Total, County Realignment Revenue | | 1590 | 1,851,682.45 | 1,696,187.10 | 1,447,176.60 | 1,825,617.79 | 6,820,663.94 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | - | | | | - |
| Fish and Game | F&G 13003 | 1610 | 464.79 | 501.40 | 422.07 | 318.08 | 1,706.34 |
| Laboratory fees | PC 1463.14 | 1620 | 1,066.27 | 1,550.96 | 1,182.60 | 1,647.02 | 5,446.85 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 24.24 | - | | - | 24.24 |
| Alcohol programs | PC 1463.16 | 1640 | 2,907.99 | 3,441.32 | 3,315.13 | 3,875.37 | 13,539.81 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 1,066.27 | 1,550.96 | 1,192.30 | 1,647.03 | 5,456.56 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | - | - | - | - | - |
| Night court | VC 42006 | 1670 | - | - | - | - | - |
| Local courthouse construction fund | GC 76100 | 1680 | 238,193.35 | 230,716.99 | 191,402.15 | 263,955.69 | 924,268.18 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 192,882.81 | 186,815.19 | 155,092.71 | 213,569.63 | 748,360.34 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 284,093.31 | 265,410.85 | 225,442.04 | 297,466.83 | 1,072,413.03 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 293,796.82 | 274,890.01 | 235,239.40 | 309,429.63 | 1,113,355.86 |

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|---|--------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Automated fingerprint identification | GC 76102 | 1710 | 15,568.54 | 15,525.44 | 12,977.41 | 17,829.98 | 61,901.37 |
| "900" telephone numbers | GC 77211 | 1711 | - | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | - | | 663.08 | 5.81 | 668.89 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | - | | | | - |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 95,695.25 | 92,812.70 | 77,862.05 | 107,222.44 | 373,592.44 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 1,125,759.64 | 1,073,215.82 | 904,790.94 | 1,216,967.51 | 4,320,733.91 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 642,035.15 | 624,601.47 | 516,705.42 | 716,496.85 | 2,499,838.89 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 13,501.86 | 12,039.99 | 10,200.93 | 12,435.45 | 48,178.23 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 671.74 | 394.10 | 550.16 | 447.56 | 2,063.56 |
| Total, State Penalty Fund | | 1781_100_9000 | 656,208.75 | 637,035.56 | 527,456.51 | 729,379.86 | 2,550,080.68 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 290,266.84 | 275,070.73 | 236,871.67 | 315,392.68 | 1,117,601.92 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 43,761.48 | 70,918.20 | 34,872.65 | 60,457.54 | 210,009.87 |
| Total, State General Fund | | 1770 | 334,028.32 | 345,988.93 | 271,744.32 | 375,850.22 | 1,327,611.79 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 715,250.45 | 669,515.90 | 568,611.92 | 750,563.45 | 2,703,941.72 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | - | - | - | - | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 9,938.50 | 10,546.07 | 8,763.82 | 12,194.24 | 41,442.63 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 899,149.01 | 845,725.34 | 718,300.12 | 933,828.71 | 3,397,003.18 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 59,567.08 | 53,117.50 | 45,004.26 | 54,862.42 | 212,551.26 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 225,121.81 | 200,916.94 | 177,170.86 | 207,011.45 | 810,221.06 |
| Total, Court Facilities Construction Fund | | 1779_000 | 1,909,026.85 | 1,779,821.75 | 1,517,850.98 | 1,958,460.27 | 7,165,159.85 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 649.00 | 771.97 | 616.45 | 1,105.04 | 3,142.46 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 649.00 | 771.97 | 616.45 | 1,105.04 | 3,142.46 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 6,993,883.20 | 6,586,995.01 | 5,563,439.69 | 7,274,698.08 | 26,419,015.98 |