

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Shasta



Court Name: *Superior Court - Shasta*

Enter quarter ending: (1, 2, 3 or 4) **3** C450000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	149,389.57	157,876.59	169,686.76		476,952.92
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	19,102.02	18,189.98	18,709.35		56,001.35
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>168,491.59</b>	<b>176,066.57</b>	<b>188,396.11</b>	<b>-</b>	<b>532,954.27</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	11,172.50	9,857.00	9,680.50		30,710.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,220.00	852.00	2,486.00		4,558.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	116,440.65	107,969.32	89,539.72		313,949.69
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	70,108.16	66,820.89	47,665.27		184,594.32
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	154,246.16	166,434.05	120,936.92		441,617.13
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	29,816.51	32,595.82	23,810.33		86,222.66
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>383,003.98</b>	<b>384,529.08</b>	<b>294,118.74</b>	<b>-</b>	<b>1,061,651.80</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	6,684.93	15,798.35	133,565.57		156,048.85
Fish and Game	F&G 13003	1610	1,005.05	654.95	6,763.36		8,423.36
Laboratory fees	PC 1463.14	1620	4,831.92	4,594.45	6,097.32		15,523.69
Criminalistic laboratory fund	H&S 11372.5	1630	67.80	191.34	85.58		344.72
Alcohol programs	PC 1463.16	1640	3,957.13	3,742.29	2,890.59		10,590.01
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,694.35	2,565.21	1,630.65		6,890.21
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	168.53	492.87	285.11		946.51
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	86,655.76	73,262.29	49,777.73		209,695.78
Criminal justice facilities construction fund	GC 76101	1690	71,741.60	68,360.33	83,981.29		224,083.22
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	-	-	-		-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-

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Automated fingerprint identification	GC 76102	1710	11,749.30	11,176.42	8,508.85		31,434.57
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	754.90	1,796.08	1,772.48		4,323.46
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	17,867.39	17,141.92	12,077.98		47,087.29
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>208,178.66</b>	<b>199,776.50</b>	<b>307,436.51</b>	<b>-</b>	<b>715,391.67</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	90,311.62	92,791.23	103,052.13		286,154.98
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,952.70	2,397.17	3,517.12		7,866.99
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,499.19	862.66	601.51		2,963.36
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>93,763.51</b>	<b>96,051.06</b>	<b>107,170.76</b>	<b>-</b>	<b>296,985.33</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	63,072.30	59,379.50	62,055.99		184,507.79
Civil Assessment	PC 1214.1	1750_14_90	31.96	-	-		31.96
<b>Total, State General Fund</b>		<b>1770</b>	<b>63,104.26</b>	<b>59,379.50</b>	<b>62,055.99</b>	<b>-</b>	<b>184,539.75</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	228,443.54	214,743.71	217,729.37		660,916.62
Surcharges on Parking Offenses	GC 70372(b)	1779	-	1.19	-		1.19
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,093.76	2,453.96	3,369.01		7,916.73
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	106,723.16	115,985.25	127,215.46		349,923.87
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,361.01	12,968.67	17,955.24		41,284.92
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	31,304.71	33,979.06	38,402.95		103,686.72
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>378,926.18</b>	<b>380,131.84</b>	<b>404,672.03</b>	<b>-</b>	<b>1,163,730.05</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	1,295,468.18	1,295,934.55	1,363,850.14	-	3,955,252.87