

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz



Court Name:

Superior Court - Santa Cruz

Enter quarter ending: (1, 2, 3 or 4)

3 C440000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	151,054.05	138,718.08	113,988.22		403,760.35
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	16,137.80	15,859.00	14,187.62		46,184.42
Total, State - Trial Court Funding		1020_170	167,191.85	154,577.08	128,175.84	-	449,944.77
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	4,833.00	6,460.00	5,283.00		16,576.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	31,138.00	26,008.00	37,202.00		94,348.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	85,932.35	78,351.79	77,299.45		241,583.59
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	56,511.91	55,153.11	50,026.05		161,691.07
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	91,907.75	77,887.91	61,330.32		231,125.98
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	23,580.63	20,139.75	15,595.74		59,316.12
Total, County Realignment Revenue		1590	293,903.64	264,000.56	246,736.56	-	804,640.76
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	59,719.55	53,776.30	45,478.49		158,974.34
Fish and Game	F&G 13003	1610	956.58	845.28	690.37		2,492.23
Laboratory fees	PC 1463.14	1620	51,312.60	17,003.84	19,682.38		87,998.82
Criminalistic laboratory fund	H&S 11372.5	1630	320.01	688.93	380.60		1,389.54
Alcohol programs	PC 1463.16	1640	-	-	-		-
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	-	-	-		-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	9,361.57	9,110.13	9,680.73		28,152.43
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	998.33	852.85	667.69		2,518.87
Criminal justice facilities construction fund	GC 76101	1690	69,237.68	98,399.81	79,998.13		247,635.62
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	47,455.52	44,688.68	45,109.44		137,253.64

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Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	47,572.65	44,318.28	39,711.83		131,602.76
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	12,710.82	9,710.07	6,343.26		28,764.15
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	846.43	1,109.19	1,230.78		3,186.40
Registration/equipment violations	VC 40225(d)	1715_050	20,711.40	21,476.50	15,696.20		57,884.10
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	14,312.38	13,831.83	12,619.71		40,763.92
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	335,515.52	315,811.69	277,289.61	-	928,616.82
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	131,612.21	128,521.05	116,710.24		376,843.50
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,692.53	3,123.52	2,829.44		10,645.49
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	68.42	40.00	69.03		177.45
Total, State Penalty Fund		1781_100_9000	136,373.16	131,684.57	119,608.71	-	387,666.44
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	46,486.32	47,258.56	43,348.29		137,093.17
Civil Assessment	PC 1214.1	1750_14_90	-	-	-		-
Total, State General Fund		1770	46,486.32	47,258.56	43,348.29	-	137,093.17
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	118,471.11	111,499.62	99,216.65		329,187.38
Surcharges on Parking Offenses	GC 70372(b)	1779	70,060.50	19,506.00	27,901.50		117,468.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,672.28	10,768.79	9,266.99		29,708.06
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	120,073.24	108,281.53	88,691.07		317,045.84
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	20,733.51	13,802.26	12,551.07		47,086.84
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	24,542.97	20,961.94	16,232.07		61,736.98
Total, Court Facilities Construction Fund		1779_000	363,553.61	284,820.14	253,859.35	-	902,233.10

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	18.55	20.55	6.48		45.58
Total, Court Facilities Trust Fund		1781_300_0000	18.55	20.55	6.48	-	45.58
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,343,042.65	1,198,173.15	1,069,024.84	-	3,610,240.64