

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco



Court Name: *Superior Court - San Francisco*

Enter quarter ending: (1, 2, 3 or 4) **3 C380000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	173,947.67	154,033.59	154,779.97		482,761.23
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	15,682.90	12,186.63	11,231.49		39,101.02
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>189,630.57</b>	<b>166,220.22</b>	<b>166,011.46</b>	<b>-</b>	<b>521,862.25</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	57,613.00	69,812.00	59,909.00		187,334.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(e)	1510_010	198,303.00	193,380.22	225,143.75		616,826.97
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	117,714.64	93,182.36	84,786.61		295,683.61
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	-	-	-		-
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	176,423.47	164,541.42	193,242.22		534,207.11
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	39,754.80	38,583.84	45,054.19		123,392.83
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>589,808.91</b>	<b>559,499.84</b>	<b>608,135.77</b>	<b>-</b>	<b>1,757,444.52</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	19,242,589.80	19,756,134.93	21,833,682.23		60,832,406.96
Fish and Game	F&G 13003	1610	-	-	-		-
Laboratory fees	PC 1463.14	1620	2,950.12	1,259.28	1,442.74		5,652.14
Criminalistic laboratory fund	H&S 11372.5	1630	56.38	7.39	4.92		68.69
Alcohol programs	PC 1463.16	1640	2,950.09	1,210.28	1,442.77		5,603.14
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	-	-	-		-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-		-
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	719.25	831.47	900.06		2,450.78
Criminal justice facilities construction fund	GC 76101	1690	-	-	-		-
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	51,213.41	42,860.43	42,816.32		136,890.16
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	53,834.03	45,706.41	45,998.04		145,538.48

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Automated fingerprint identification	GC 76102	1710	83,866.84	66,406.71	59,070.59		<b>209,344.14</b>
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	635.83	666.66	666.66		<b>1,969.15</b>
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	50,199.65	39,796.40	35,381.52		<b>125,377.57</b>
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	781.93	580.84	461.26		<b>1,824.03</b>
Registration/equipment violations	VC 40225(d)	1715_050	300,780.09	282,131.65	309,110.80		<b>892,022.54</b>
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	11,825.85	4,019.76	-		<b>15,845.61</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>#####</b>	<b>20,241,612.21</b>	<b>#####</b>	<b>-</b>	<b>62,374,993.39</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	117,795.19	93,199.24	82,893.93		<b>293,888.36</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,054.10	2,224.77	2,046.27		<b>6,325.14</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	-	-	-		-
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>119,849.29</b>	<b>95,424.01</b>	<b>84,940.20</b>	<b>-</b>	<b>300,213.50</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	67,681.58	56,485.05	56,226.88		<b>180,393.51</b>
Civil Assessment	PC 1214.1	1750_14_90	13,925.99	5,891.88	2,008.63		<b>21,826.50</b>
<b>Total, State General Fund</b>		<b>1770</b>	<b>81,607.57</b>	<b>62,376.93</b>	<b>58,235.51</b>	<b>-</b>	<b>202,220.01</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	719,741.44	685,172.72	748,335.44		<b>2,153,249.60</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	299,845.02	292,514.18	372,467.57		<b>964,826.77</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,375.93	1,109.41	1,127.19		<b>4,612.53</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	142,517.50	125,265.10	128,099.72		<b>395,882.32</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	9,137.79	9,824.56	9,051.98		<b>28,014.33</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	41,350.17	40,155.55	46,893.16		<b>128,398.88</b>
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>1,214,967.85</b>	<b>1,154,041.52</b>	<b>1,305,975.06</b>	<b>-</b>	<b>3,674,984.43</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	229.01	99.02	86.48		414.51
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>229.01</b>	<b>99.02</b>	<b>86.48</b>	-	<b>414.51</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>21,998,496.47</b>	<b>22,279,273.75</b>	<b>24,554,362.39</b>	-	<b>68,832,132.61</b>