

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name:

*Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4)

**3** C370000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,085,621.25	1,050,287.76	1,016,725.51		3,152,634.52
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	104,719.02	114,150.69	104,681.48		323,551.19
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,190,340.27</b>	<b>1,164,438.45</b>	<b>1,121,406.99</b>	<b>-</b>	<b>3,476,185.71</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	337,533.00	309,981.00	311,636.00		959,150.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(e)	1510_010	318,277.30	258,825.37	292,184.58		869,287.25
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	312,393.42	298,834.60	320,896.34		932,124.36
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	356,339.44	386,369.72	364,339.73		1,107,048.89
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	789,365.26	736,618.57	711,853.50		2,237,837.33
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	232,322.53	214,377.33	210,478.67		657,178.53
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,346,230.95</b>	<b>2,205,006.59</b>	<b>2,211,388.82</b>	<b>-</b>	<b>6,762,626.36</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	133,218.84	130,282.04	135,534.57		399,035.45
Fish and Game	F&G 13003	1610	7,529.42	15,056.95	8,084.71		30,671.08
Laboratory fees	PC 1463.14	1620	43,302.81	43,562.01	48,871.27		135,736.09
Criminalistic laboratory fund	H&S 11372.5	1630	96,173.16	67,127.76	438.80		163,739.72
Alcohol programs	PC 1463.16	1640	99,246.62	83,713.89	86,217.75		269,178.26
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	18,392.09	19,899.04	22,877.85		61,168.98
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,452.60	1,178.59	1,258.94		3,890.13
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	247,274.22	197,240.17	219,050.84		663,565.23
Criminal justice facilities construction fund	GC 76101	1690	247,589.61	197,248.87	219,061.44		663,899.92
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,462,585.98	1,494,273.73	1,459,627.29		4,416,487.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	338,651.24	357,802.36	335,987.08		1,032,440.68

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Automated fingerprint identification	GC 76102	1710	119,731.17	130,677.91	122,439.76		372,848.84
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	13,479.67	13,148.08	12,490.80		39,118.55
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	13,104.98	15,438.97	14,786.97		43,330.92
Registration/equipment violations	VC 40225(d)	1715_050	346,804.31	262,802.66	316,266.14		925,873.11
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	121,254.22	131,793.22	123,723.29		376,770.73
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,309,790.94</b>	<b>3,161,246.25</b>	<b>3,126,717.50</b>	<b>-</b>	<b>9,597,754.69</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	831,846.07	753,110.94	850,269.17		2,435,226.18
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	21,239.52	20,350.86	18,119.80		59,710.18
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,408.66	11,747.72	7,013.36		25,169.74
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>859,494.25</b>	<b>785,209.52</b>	<b>875,402.33</b>	<b>-</b>	<b>2,520,106.10</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	363,213.82	373,932.47	345,131.01		1,082,277.30
Civil Assessment	PC 1214.1	1750_14_90	139,119.45	200,586.96	206,473.51		546,179.92
<b>Total, State General Fund</b>		<b>1770</b>	<b>502,333.27</b>	<b>574,519.43</b>	<b>551,604.52</b>	<b>-</b>	<b>1,628,457.22</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	840,888.77	880,140.31	834,545.26		2,555,574.34
Surcharges on Parking Offenses	GC 70372(b)	1779	55.71	53.74	72.45		181.90
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	43,093.00	43,741.11	46,723.07		133,557.18
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	900,939.47	868,789.42	836,467.32		2,606,196.21
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	93,960.14	90,563.28	92,573.00		277,096.42
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	241,806.86	223,126.72	219,072.21		684,005.79
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,120,743.95</b>	<b>2,106,414.58</b>	<b>2,029,453.31</b>	<b>-</b>	<b>6,256,611.84</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	23,972.89	22,788.73	22,142.08		68,903.70
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>23,972.89</b>	<b>22,788.73</b>	<b>22,142.08</b>	-	<b>68,903.70</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>10,352,906.52</b>	<b>10,019,623.55</b>	<b>9,938,115.55</b>	-	<b>30,310,645.62</b>