## JUDICIAL COUNCIL OF CALIFORNIA

# QUARTERLY REPORT OF REVENUES

Superior Court - Riverside

Superior Court - Riverside

Court Name:

Enter quarter ending: (1, 2, 3 or 4)

3 C330000

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED   | Code Section              | JCC<br>Account # | 1st Qtr      | 2nd Qtr      | 3rd Qtr      | 4th Qtr | Year to Date |
|--|---------------------------|------------------|--------------|--------------|--------------|---------|--------------|
| I. STATE - TRIAL COURT FUNDING   |                           |                  |              |              |              |         |              |
| \$40 court operations assessment for a criminal offense  | PC 1465.8                 | 1020_061_0040    | 1,077,475.67 | 1,061,037.98 | 1,077,550.61 | -       | 3,216,064.26 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)   | GC 68090.8                | 1020_110         | 105,997.98   | 111,179.62   | 111,193.65   | -       | 328,371.25   |
| Total, State - Trial Court Funding   |                           | 1020_170         | 1,183,473.65 | 1,172,217.60 | 1,188,744.26 | -       | 3,544,435.51 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) Fee for recording/indexing documents (100% of collections)  | GC 27361(b)               | 1510             | _            | _            | -            | _       | -            |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)   | GC 76000(c)               | 1510_010         | 67,076.00    | 50,026.00    | 98,498.00    | ,       | 215,600.00   |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001               | 1550             | 647,116.11   | 636,021.16   | 666,810.30   | ,       | 1,949,947.57 |
| State penalty assessments (county's portion only or 30% of collections)  | PC 1464(a)                | 1555_030         | 380,270.57   | 398,998.64   | 397,677.80   | -       | 1,176,947.01 |
| Traffic violator school - balance of fee (77% of collections)  | VC 42007                  | 1500             | 1,121,067.89 | 1,067,677.18 | 1,097,080.25 | -       | 3,285,825.32 |
| Traffic violator school - \$49 additional fee (49% of collections).  | VC 42007.1                | 1501             | 228,639.70   | 208,413.17   | 222,228.21   | -       | 659,281.08   |
| Total, County Realignment Revenue  |                           | 1590             | 2,444,170.27 | 2,361,136.15 | 2,482,294.56 | -       | 7,287,600.98 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above)  |                           | 1600             | 451,863.13   | 437,452.65   | 459,599.56   | -       | 1,348,915.34 |
| Fish and Game  | F&G 13003                 | 1610             | 493.56       | 494.65       | 604.10       | -       | 1,592.31     |
| Laboratory fees  | PC 1463.14                | 1620             | 42,107.38    | 47,337.66    | 50,924.94    | -       | 140,369.98   |
| Criminalistic laboratory fund  | H&S 11372.5               | 1630             |              |              |              |         | -            |
| Alcohol programs   | PC 1463.16                | 1640             | 21,514.36    | 24,298.97    | 25,311.48    | -       | 71,124.81    |
| Alcohol abuse education and prevention   | VC 23645 &<br>PC 1463.25  | 1650             | 21,765.59    | 24,532.19    | 25,654.05    | -       | 71,951.83    |
| Alcohol and drug programs  | H&S 11372.7 &<br>VC 23649 | 1660             | 2,965.23     | 3,568.96     | 2,364.40     | -       | 8,898.59     |
| Night court  | VC 42006                  | 1670             |              |              |              |         | -            |
| Local courthouse construction fund   | GC 76100                  | 1680             | 313,688.24   | 327,919.79   | 327,411.32   | -       | 969,019.35   |
| Criminal justice facilities construction fund  | GC 76101                  | 1690             | 247,991.05   | 261,046.69   | 259,825.78   | -       | 768,863.52   |
| Emergency medical services - portion of \$7 for each \$10 base fine  | GC 76104                  | 1700             | 276,287.49   | 285,538.18   | 287,450.40   | -       | 849,276.07   |
| Emergency medical services - \$2 for each \$10 base fine   | GC 76000.5                | 1701             | 277,667.31   | 282,990.03   | 288,894.46   | -       | 849,551.80   |

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Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED  | Code Section             | JCC<br>Account # | 1st Qtr      | 2nd Qtr      | 3rd Qtr      | 4th Qtr  | Year to Date |
|---|--------------------------|------------------|--------------|--------------|--------------|----------|--------------|
| Automated fingerprint identification  | GC 76102                 | 1710             | 63,399.32    | 66,537.99    | 66,319.74    | -        | 196,257.05   |
| "900" telephone numbers   | GC 77211                 | 1711             |              |              |              |          | -            |
| Domestic violence fee   | PC 1203.097              | 1714             | 44,335.73    | 53,658.35    | 49,991.40    | -        | 147,985.48   |
| Forensic laboratory fund  | GC 76103                 | 1715_010         |              |              |              |          | -            |
| DNA identification fund   | GC 76104.5               | 1715_020         | 12,769.87    | 13,391.30    | 13,358.11    | -        | 39,519.28    |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030         |              |              |              |          | -            |
| Uninsured motorists (\$17.50 conviction)  | PC 1463.22(a)            | 1715_040         | 13,880.72    | 15,112.09    | 14,712.91    | -        | 43,705.72    |
| Registration/equipment violations   | VC 40225(d)              | 1715_050         |              |              |              |          | -            |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070         | 127,691.13   | 133,962.27   | 133,591.51   | -        | 395,244.91   |
| Domestic violence fee (up to \$250)   | PC 1463.27               | 1715_090         |              |              |              |          | ı            |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                |                          | 1725             | 1,918,420.11 | 1,977,841.77 | 2,006,014.16 | -        | 5,902,276.04 |
| III. STATE PENALTY FUND Criminal offenses (70% of total collections)                  | PC 1464                  | 1781_100_0000    | 886,280.75   | 930,010.36   | 926,722.39   | -        | 2,743,013.50 |
| Proof of correction (34% of \$10 from first correction)                               | VC 40611                 | 1781_100_0010    | 17,899.35    | 17,065.20    | 16,732.41    | -        | 51,696.96    |
| Fish and Game assessment (70% of total collections)                                   | PC 1464                  | 1781_100_0020    | 859.35       | 831.20       | 1,035.85     | -        | 2,726.40     |
| Total, State Penalty Fund   |                          | 1781_100_9000    | 905,039.45   | 947,906.76   | 944,490.65   | -        | 2,797,436.86 |
| IV. STATE GENERAL FUND 20% State Surcharge - Criminal Fines                           | PC 1465.7                | 1762             | 419,335.82   | 423,721.76   | 425,440.89   | -        | 1,268,498.47 |
| Civil Assessment  | PC 1214.1                | 1750_14_90       | 50,149.53    | 52,608.57    | 75,490.60    | =        | 178,248.70   |
| Total, State General Fund   |                          | 1770             | 469,485.35   | 476,330.33   | 500,931.49   | -        | 1,446,747.17 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND Court Construction Penalty Assessments    | GC 70372(a)              | 1772             | 880,335.49   | 892,489.58   | 903,914.83   | -        | 2,676,739.90 |
| Surcharges on Parking Offenses  | GC 70372(b)              | 1779             | 3.17         | 11.84        | 10.83        | -        | 25.84        |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373                 | 1779_020         | 44,852.07    | 48,323.71    | 50,218.52    | -        | 143,394.30   |
| \$35 criminal conviction assessment on infractions                                    | GC 70373                 | 1779_030         | 894,429.77   | 879,010.29   | 888,753.70   | -        | 2,662,193.76 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611                 | 1779_040         | 109,235.22   | 103,144.21   | 100,863.66   | <u> </u> | 313,243.09   |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1               | 1779_050         | 208,705.68   | 193,097.94   | 202,001.46   |          | 603,805.08   |
| <b>Total, Court Facilities Construction Fund</b>                                      |                          | 1779_000         | 2,137,561.40 | 2,116,077.57 | 2,145,763.00 | _        | 6,399,401.97 |

10/23/2024

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| VI. COURT FACILITIES TRUST FUND Night court assessment | VC 42006     | 1781_300_0010    | 23,211.81    | 22,622.11    | 22,804.31    | -       | 68,638.23     |
| Total, Court Facilities Trust Fund                     |              | 1781_300_0000    | 23,211.81    | 22,622.11    | 22,804.31    | -       | 68,638.23     |
| TOTAL, REPORTED REVENUES (I TO VI)                     |              | 1782             | 9,081,362.04 | 9,074,132.29 | 9,291,042.43 | -       | 27,446,536.76 |