

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **3** C300000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,649,589.36	1,524,847.47	1,599,697.70		4,774,134.53
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	(16,944.44)	119,015.39	126,789.18		228,860.13
Total, State - Trial Court Funding		1020_170	1,632,644.92	1,643,862.86	1,726,486.88	-	5,002,994.66
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	234,837.24	187,561.77	212,558.51		634,957.52
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	520,347.81	410,615.39	430,237.92		1,361,201.12
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,265,791.70	1,130,413.58	1,224,197.81		3,620,403.09
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	386,571.29	344,251.37	369,723.39		1,100,546.05
Total, County Realignment Revenue		1590	2,407,548.04	2,072,842.11	2,236,717.63	-	6,717,107.78
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	237,626.76	504.99	5,126.58		243,258.33
Fish and Game	F&G 13003	1610	957,684.70	1,852.03	3,514.26		963,050.99
Laboratory fees	PC 1463.14	1620	119,222.44	114,762.27	121,272.89		355,257.60
Criminalistic laboratory fund	H&S 11372.5	1630	46,281.26	57,661.80	85,155.34		189,098.40
Alcohol programs	PC 1463.16	1640	182,410.76	174,808.11	178,801.12		536,019.99
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	62,375.05	59,851.20	59,625.91		181,852.16
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	18,441.28	17,077.31	16,093.69		51,612.28
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	20.98	17.87	13.04		51.89
Criminal justice facilities construction fund	GC 76101	1690	(56,593.63)	(168,875.51)	(147,881.03)		(373,350.17)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49		3,161,635.47
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	359,036.09	283,474.72	296,306.99		938,817.80

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Automated fingerprint identification	GC 76102	1710	(17,937.86)	(45,391.43)	(40,447.13)		(103,776.42)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	26,486.39	21,829.19	22,975.86		71,291.44
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	707,816.57	559,125.61	587,040.50		1,853,982.68
Other special purpose funds	Commencing with GC 76200	1715_030	(36,168.86)	(91,437.01)	(81,463.93)		(209,069.80)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,397.98	11,988.12	12,793.15		34,179.25
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	177,385.83	140,342.26	147,344.42		465,072.51
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,847,364.23	2,191,470.02	2,320,150.15	-	8,358,984.40
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,206,974.58	955,657.02	998,863.07		3,161,494.67
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	30,313.67	28,912.96	31,092.24		90,318.87
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,157.60	2,627.87	4,940.35		14,725.82
Total, State Penalty Fund		1781_100_9000	1,244,445.85	987,197.85	1,034,895.66	-	3,266,539.36
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	486,992.92	446,739.68	471,924.69		1,405,657.29
Civil Assessment	PC 1214.1	1750_14_90	231,441.47	230,919.59	257,261.63		719,622.69
Total, State General Fund		1770	718,434.39	677,659.27	729,186.32	-	2,125,279.98
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	898,482.49	715,467.26	737,852.20		2,351,801.95
Surcharges on Parking Offenses	GC 70372(b)	1779	32.11	67.78	59.01		158.90
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	108,930.72	106,933.20	110,427.34		326,291.26
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,315,983.00	1,209,784.23	1,270,649.65		3,796,416.88
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	170,354.47	161,946.82	172,344.18		504,645.47
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	403,050.01	359,767.10	385,395.37		1,148,212.48
Total, Court Facilities Construction Fund		1779_000	2,896,832.80	2,553,966.39	2,676,727.75	-	8,127,526.94

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	733.16	848.54	702.27		2,283.97
Total, Court Facilities Trust Fund		1781_300_0000	733.16	848.54	702.27	-	2,283.97
TOTAL, REPORTED REVENUES (I TO VI)		1782	12,748,003.39	10,127,847.04	10,724,866.66	-	33,600,717.09