

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lake



Court Name: *Superior Court - Lake*

Enter quarter ending: (1, 2, 3 or 4) **3 C170000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	31,324.27	28,025.68	22,607.82		81,957.77
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,945.60	3,686.45	4,020.16		11,652.21
Total, State - Trial Court Funding		1020_170	35,269.87	31,712.13	26,627.98	-	93,609.98
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	25,319.24	28,188.42	23,721.30		77,228.96
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	12,134.34	9,630.03	14,832.31		36,596.68
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	20,614.28	14,587.45	9,351.31		44,553.04
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,300.43	3,755.05	2,378.45		11,433.93
Total, County Realignment Revenue		1590	63,368.29	56,160.95	50,283.37	-	169,812.61
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,745.04	1,726.35	1,331.62		4,803.01
Fish and Game	F&G 13003	1610	766.79	288.88	413.82		1,469.49
Laboratory fees	PC 1463.14	1620	1,409.52	1,851.43	2,130.08		5,391.03
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-		-
Alcohol programs	PC 1463.16	1640	1,409.49	1,851.42	2,130.07		5,390.98
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	561.87	698.27	816.74		2,076.88
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	448.79	415.61	888.27		1,752.67
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction fund	GC 76101	1690	21,689.26	19,805.70	24,504.63		65,999.59
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	12,390.29	15,179.37	10,897.42		38,467.08
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	12,319.49	15,212.73	10,678.64		38,210.86

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Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	416.72		885.05		1,301.77
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,920.80	1,354.85	1,131.90		4,407.55
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,735.98	4,851.51	4,903.14		14,490.63
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	59,814.04	63,236.12	60,711.38	-	183,761.54
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	25,852.31	19,747.74	31,908.43		77,508.48
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	333.94	340.29	378.41		1,052.64
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,079.29	434.20	552.07		2,065.56
Total, State Penalty Fund		1781_100_9000	27,265.54	20,522.23	32,838.91	-	80,626.68
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	13,216.81	10,950.04	11,013.73		35,180.58
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund		1770	13,216.81	10,950.04	11,013.73	-	35,180.58
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	28,486.23	27,544.64	26,694.34		82,725.21
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,550.70	2,810.85	3,168.62		8,530.17
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	24,601.08	21,716.55	16,946.20		63,263.83
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,791.92	1,869.37	1,995.97		5,657.26
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,485.22	3,908.32	2,475.67		11,869.21
Total, Court Facilities Construction Fund		1779_000	62,915.15	57,849.73	51,280.80	-	172,045.68

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	261,849.70	240,431.20	232,756.17	-	735,037.07