

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern



Court Name: *Superior Court - Kern*

Enter quarter ending: (1, 2, 3 or 4) **3** C150000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	623,954.99	570,330.25	616,742.86		1,811,028.10
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	56,394.45	49,432.94	59,737.08		165,564.47
Total, State - Trial Court Funding		1020_170	680,349.44	619,763.19	676,479.94	-	1,976,592.57
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	104,089.38	84,759.00	99,351.00		288,199.38
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,174.17	6,344.00	5,751.82		16,269.99
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	415,845.89	349,335.96	422,134.63		1,187,316.48
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	220,524.15	202,348.82	223,044.21		645,917.18
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	423,541.40	373,827.67	412,896.94		1,210,266.01
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	219,278.01	193,175.07	214,692.72		627,145.80
Total, County Realignment Revenue		1590	1,387,453.00	1,209,790.52	1,377,871.32	-	3,975,114.84
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	225,862.19	196,346.45	218,139.65		640,348.29
Fish and Game	F&G 13003	1610	932.47	1,083.34	781.03		2,796.84
Laboratory fees	PC 1463.14	1620	21,269.15	22,670.25	25,029.47		68,968.87
Criminalistic laboratory fund	H&S 11372.5	1630	6,133.37	2,766.25	4,006.31		12,905.93
Alcohol programs	PC 1463.16	1640	10,478.20	7,003.83	8,978.41		26,460.44
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,281.29	6,629.16	8,582.70		24,493.15
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	6,413.23	3,597.17	3,966.44		13,976.84
Night court	VC 42006	1670	5,589.91	5,190.40	5,580.06		16,360.37
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction fund	GC 76101	1690	12,858.59	10,239.95	9,203.21		32,301.75
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	193,598.54	175,885.26	193,584.43		563,068.23
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	190,602.11	180,041.05	194,916.96		565,560.12

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Automated fingerprint identification	GC 76102	1710	33,108.22	30,336.46	33,421.15		96,865.83
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	12,858.59	10,239.95	9,203.21		32,301.75
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	56,273.04	52,196.14	57,212.45		165,681.63
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	4,523.36	5,067.88	5,728.19		15,319.43
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,757.68	17,398.70	19,070.81		55,227.19
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	808,539.94	726,692.24	797,404.48	-	2,332,636.66
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	516,010.25	471,884.12	519,076.34		1,506,970.71
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,005.36	8,647.33	8,725.66		26,378.35
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,431.46	412.69	518.85		2,363.00
Total, State Penalty Fund		1781_100_9000	526,447.07	480,944.14	528,320.85	-	1,535,712.06
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	228,054.85	233,389.78	239,054.11		700,498.74
Civil Assessment	PC 1214.1	1750_14_90	31,899.43	28,016.88	26,650.17		86,566.48
Total, State General Fund		1770	259,954.28	261,406.66	265,704.28	-	787,065.22
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	16,082.17	11,354.35	14,605.21		42,041.73
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	55,361.50	59,484.26	98,922.58		213,768.34
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	471,823.31	427,825.78	421,930.87		1,321,579.96
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	48,569.08	44,963.88	49,838.41		143,371.37
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	101,827.57	85,939.77	91,675.24		279,442.58
Total, Court Facilities Construction Fund		1779_000	693,663.63	629,568.04	676,972.31	-	2,000,203.98

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	4,356,407.36	3,928,164.79	4,322,753.18	-	12,607,325.33