

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial



Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **3 C130000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	221,481.60	200,734.65	232,203.96		654,420.21
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	14,331.86	13,361.39	14,870.03		42,563.28
Total, State - Trial Court Funding		1020_170	235,813.46	214,096.04	247,073.99	-	696,983.49
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	115,076.68	106,234.95	114,520.70		335,832.33
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	57,457.46	53,429.58	58,980.46		169,867.50
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	267,393.06	237,009.83	272,303.18		776,706.07
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	56,691.18	52,211.85	59,081.64		167,984.67
Total, County Realignment Revenue		1590	496,618.38	448,886.21	504,885.98	-	1,450,390.57
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	116,972.39	105,455.58	117,601.73		340,029.70
Fish and Game	F&G 13003	1610					-
Laboratory fees	PC 1463.14	1620	3,017.94	3,081.05	3,372.07		9,471.06
Criminalistic laboratory fund	H&S 11372.5	1630	110.76	23.91	10.54		145.21
Alcohol programs	PC 1463.16	1640	3,008.28	3,013.25	3,245.91		9,267.44
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,275.00	2,126.15	2,305.54		6,706.69
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	295.06	104.01	22.99		422.06
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction fund	GC 76101	1690	89,096.03	82,906.88	91,849.39		263,852.30
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	19,379.25	18,776.04	20,641.67		58,796.96
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-

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Automated fingerprint identification	GC 76102	1710	9,593.73	8,985.03	9,914.86		28,493.62
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,086.37	2,173.94	2,528.15		6,788.46
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050	8,061.30	7,880.08	9,662.02		25,603.40
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	96,179.21	90,088.57	99,109.70		285,377.48
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	350,075.32	324,614.49	360,264.57	-	1,034,954.38
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	134,041.23	124,640.34	137,607.79		396,289.36
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,532.46	4,436.58	5,437.59		14,406.63
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	278.11	1,131.68	1,160.38		2,570.17
Total, State Penalty Fund		1781_100_9000	138,851.80	130,208.60	144,205.76	-	413,266.16
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	61,499.18	57,425.61	61,335.11		180,259.90
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund		1770	61,499.18	57,425.61	61,335.11	-	180,259.90
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	153,810.98	141,363.32	158,126.27		453,300.57
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,264.71	2,343.47	3,218.41		7,826.59
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	191,097.34	172,759.72	199,304.04		563,161.10
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	23,455.19	22,835.75	27,845.58		74,136.52
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	59,005.18	54,342.91	61,492.83		174,840.92
Total, Court Facilities Construction Fund		1779_000	429,633.40	393,645.17	449,987.13	-	1,273,265.70

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,712,491.54	1,568,876.12	1,767,752.54	-	5,049,120.20