

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado



Court Name:

*Superior Court - El Dorado*

Enter quarter ending: (1, 2, 3 or 4)

**3** C090000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	127,001.61	120,225.37	102,142.06		349,369.04
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	14,551.18	14,777.25	12,841.87		42,170.30
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>141,552.79</b>	<b>135,002.62</b>	<b>114,983.93</b>	<b>-</b>	<b>391,539.34</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	56,592.55	27,111.00	26,286.00		109,989.55
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	5,422.00	6,754.00	5,952.00		18,128.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	91,117.64	86,916.04	79,026.35		257,060.03
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,022.87	48,698.25	43,344.54		141,065.66
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	158,166.10	138,675.48	125,660.54		422,502.12
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	30,149.33	27,471.18	23,532.74		81,153.25
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>390,470.49</b>	<b>335,625.95</b>	<b>303,802.17</b>	<b>-</b>	<b>1,029,898.61</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,861.60	3,861.30	3,699.79		11,422.69
Fish and Game	F&G 13003	1610	-	-	-		-
Laboratory fees	PC 1463.14	1620	6,030.61	6,468.74	5,687.05		18,186.40
Criminalistic laboratory fund	H&S 11372.5	1630	12.45	18.16	4.91		35.52
Alcohol programs	PC 1463.16	1640	6,054.98	6,508.40	5,684.02		18,247.40
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,416.46	5,515.77	5,080.52		16,012.75
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	560.17	982.23	123.25		1,665.65
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction fund	GC 76101	1690	41,343.27	41,271.73	36,402.76		119,017.76
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	45,375.02	43,991.88	38,564.58		127,931.48
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	44,705.62	42,833.20	38,290.57		125,829.39

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Automated fingerprint identification	GC 76102	1710	8,025.15	8,036.14	7,061.51		23,122.80
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	2,995.14	4,132.61	3,336.02		10,463.77
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	62,076.95	61,547.83	55,417.35		179,042.13
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	247.46	-	-		247.46
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	15,893.61	15,965.53	14,175.90		46,035.04
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>242,598.49</b>	<b>241,133.52</b>	<b>213,528.23</b>	<b>-</b>	<b>697,260.24</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	112,278.14	112,354.45	98,585.43		323,218.02
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,472.75	2,510.68	2,352.11		7,335.54
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	60.38	132.49	263.90		456.77
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>114,811.27</b>	<b>114,997.62</b>	<b>101,201.44</b>	<b>-</b>	<b>331,010.33</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	45,843.95	47,043.98	40,635.41		133,523.34
Civil Assessment	PC 1214.1	1750_14_90	15,528.89	20,905.86	3,632.78		40,067.53
<b>Total, State General Fund</b>		<b>1770</b>	<b>61,372.84</b>	<b>67,949.84</b>	<b>44,268.19</b>	<b>-</b>	<b>173,590.87</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	68,664.61	66,632.06	58,257.50		193,554.17
Surcharges on Parking Offenses	GC 70372(b)	1779	12,217.50	15,201.00	13,419.00		40,837.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,546.03	9,140.24	7,143.32		25,829.59
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	103,023.99	97,145.47	83,385.23		283,554.69
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	12,821.17	13,287.10	12,497.65		38,605.92
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	31,407.88	28,715.23	24,499.83		84,622.94
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>237,681.18</b>	<b>230,121.10</b>	<b>199,202.53</b>	<b>-</b>	<b>667,004.81</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	1,188,487.06	1,124,830.65	976,986.49	-	3,290,304.20