

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Siskiyou



Court Name: *Superior Court - Siskiyou*

Enter quarter ending: (1, 2, 3 or 4) **2 C470000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED                                                                                                                                                                  | Code Section              | JCC Account #   | 1st Qtr           | 2nd Qtr           | 3rd Qtr | 4th Qtr | Year to Date      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------|-------------------|-------------------|---------|---------|-------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>                                                                                                                                                         |                           |                 |                   |                   |         |         |                   |
| \$40 court operations assessment for a criminal offense                                                                                                                                       | PC 1465.8                 | 1020_061_0040   | 80,206.47         | 72,018.88         |         |         | 152,225.35        |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)                                                                                                                        | GC 68090.8                | 1020_110        | 7,810.76          | 6,632.75          |         |         | 14,443.51         |
| <b>Total, State - Trial Court Funding</b>                                                                                                                                                     |                           | <b>1020_170</b> | <b>88,017.23</b>  | <b>78,651.63</b>  | -       | -       | <b>166,668.86</b> |
| <b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>                                                                                                                 |                           |                 |                   |                   |         |         |                   |
| Fee for recording/indexing documents (100% of collections)                                                                                                                                    | GC 27361(b)               | 1510            |                   |                   |         |         | -                 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)                                                                                                        | GC 76000(c)               | 1510_010        |                   |                   |         |         | -                 |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001               | 1550            | 85,363.32         | 69,775.05         |         |         | 155,138.37        |
| State penalty assessments (county's portion only or 30% of collections)                                                                                                                       | PC 1464(a)                | 1555_030        | 31,328.53         | 26,559.27         |         |         | 57,887.80         |
| Traffic violator school - balance of fee (77% of collections)                                                                                                                                 | VC 42007                  | 1500            | 70,082.19         | 56,031.79         |         |         | 126,113.98        |
| Traffic violator school - \$49 additional fee (49% of collections).                                                                                                                           | VC 42007.1                | 1501            | 12,656.20         | 10,592.56         |         |         | 23,248.76         |
| <b>Total, County Realignment Revenue</b>                                                                                                                                                      |                           | <b>1590</b>     | <b>199,430.24</b> | <b>162,958.67</b> | -       | -       | <b>362,388.91</b> |
| <b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>                                                                                                                                         |                           |                 |                   |                   |         |         |                   |
| County General Fund (Excluding Realignment Revenue Reported Above)                                                                                                                            |                           | 1600            | 7,545.32          | 5,876.97          |         |         | 13,422.29         |
| Fish and Game                                                                                                                                                                                 | F&G 13003                 | 1610            | 202.87            | 184.65            |         |         | 387.52            |
| Laboratory fees                                                                                                                                                                               | PC 1463.14                | 1620            | 1,334.62          | 1,182.64          |         |         | 2,517.26          |
| Criminalistic laboratory fund                                                                                                                                                                 | H&S 11372.5               | 1630            | 78.08             | 95.06             |         |         | 173.14            |
| Alcohol programs                                                                                                                                                                              | PC 1463.16                | 1640            | 1,489.73          | 1,457.10          |         |         | 2,946.83          |
| Alcohol abuse education and prevention                                                                                                                                                        | VC 23645 &<br>PC 1463.25  | 1650            | 795.08            | 522.55            |         |         | 1,317.63          |
| Alcohol and drug programs                                                                                                                                                                     | H&S 11372.7 &<br>VC 23649 | 1660            | 83.90             | 173.04            |         |         | 256.94            |
| Night court                                                                                                                                                                                   | VC 42006                  | 1670            |                   |                   |         |         | -                 |
| Local courthouse construction fund                                                                                                                                                            | GC 76100                  | 1680            | 4,076.93          | 2,912.73          |         |         | 6,989.66          |
| Criminal justice facilities construction fund                                                                                                                                                 | GC 76101                  | 1690            | 21,439.33         | 18,185.41         |         |         | 39,624.74         |
| Emergency medical services - portion of \$7 for each \$10 base fine                                                                                                                           | GC 76104                  | 1700            | 26,203.13         | 21,973.87         |         |         | 48,177.00         |
| Emergency medical services - \$2 for each \$10 base fine                                                                                                                                      | GC 76000.5                | 1701            |                   |                   |         |         | -                 |

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| <b>REPORT OF REVENUES COLLECTED</b>                                                   | <b>Code Section</b>      | <b>JCC Account #</b> | <b>1st Qtr</b>    | <b>2nd Qtr</b>    | <b>3rd Qtr</b> | <b>4th Qtr</b> | <b>Year to Date</b> |
|---------------------------------------------------------------------------------------|--------------------------|----------------------|-------------------|-------------------|----------------|----------------|---------------------|
| Automated fingerprint identification                                                  | GC 76102                 | 1710                 | 5,235.18          | 4,437.74          |                |                | 9,672.92            |
| "900" telephone numbers                                                               | GC 77211                 | 1711                 |                   |                   |                |                | -                   |
| Domestic violence fee                                                                 | PC 1203.097              | 1714                 | 1,464.06          | 2,300.94          |                |                | 3,765.00            |
| Forensic laboratory fund                                                              | GC 76103                 | 1715_010             |                   |                   |                |                | -                   |
| DNA identification fund                                                               | GC 76104.5               | 1715_020             |                   |                   |                |                | -                   |
| Other special purpose funds                                                           | Commencing with GC 76200 | 1715_030             |                   |                   |                |                | -                   |
| Uninsured motorists (\$17.50 conviction)                                              | PC 1463.22(a)            | 1715_040             | 387.24            | 259.43            |                |                | 646.67              |
| Registration/equipment violations                                                     | VC 40225(d)              | 1715_050             |                   |                   |                |                | -                   |
| Proposition 69, DNA Fund                                                              | GC 76104.6(a)            | 1715_070             | 7,829.89          | 6,643.88          |                |                | 14,473.77           |
| Domestic violence fee (up to \$250)                                                   | PC 1463.27               | 1715_090             |                   |                   |                |                | -                   |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                |                          | <b>1725</b>          | <b>78,165.36</b>  | <b>66,206.01</b>  | <b>-</b>       | <b>-</b>       | <b>144,371.37</b>   |
| <b>III. STATE PENALTY FUND</b>                                                        |                          |                      |                   |                   |                |                |                     |
| Criminal offenses (70% of total collections)                                          | PC 1464                  | 1781_100_0000        | 72,810.57         | 61,700.68         |                |                | 134,511.25          |
| Proof of correction (34% of \$10 from first correction)                               | VC 40611                 | 1781_100_0010        | 665.49            | 563.48            |                |                | 1,228.97            |
| Fish and Game assessment (70% of total collections)                                   | PC 1464                  | 1781_100_0020        | 284.02            | 258.56            |                |                | 542.58              |
| <b>Total, State Penalty Fund</b>                                                      |                          | <b>1781_100_9000</b> | <b>73,760.08</b>  | <b>62,522.72</b>  | <b>-</b>       | <b>-</b>       | <b>136,282.80</b>   |
| <b>IV. STATE GENERAL FUND</b>                                                         |                          |                      |                   |                   |                |                |                     |
| 20% State Surcharge - Criminal Fines                                                  | PC 1465.7                | 1762                 | 26,955.48         | 23,009.23         |                |                | 49,964.71           |
| Civil Assessment                                                                      | PC 1214.1                | 1750_14_90           | 4,377.67          | 5,103.87          |                |                | 9,481.54            |
| <b>Total, State General Fund</b>                                                      |                          | <b>1770</b>          | <b>31,333.15</b>  | <b>28,113.10</b>  | <b>-</b>       | <b>-</b>       | <b>59,446.25</b>    |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |                          |                      |                   |                   |                |                |                     |
| Court Construction Penalty Assessments                                                | GC 70372(a)              | 1772                 | 65,460.17         | 54,848.37         |                |                | 120,308.54          |
| Surcharges on Parking Offenses                                                        | GC 70372(b)              | 1779                 |                   |                   |                |                | -                   |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373                 | 1779_020             | 3,851.84          | 4,451.94          |                |                | 8,303.78            |
| \$35 criminal conviction assessment on infractions                                    | GC 70373                 | 1779_030             | 65,602.81         | 57,894.28         |                |                | 123,497.09          |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611                 | 1779_040             | 3,757.14          | 3,467.64          |                |                | 7,224.78            |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1               | 1779_050             | 13,172.77         | 11,024.90         |                |                | 24,197.67           |
| <b>Total, Court Facilities Construction Fund</b>                                      |                          | <b>1779_000</b>      | <b>151,844.73</b> | <b>131,687.13</b> | <b>-</b>       | <b>-</b>       | <b>283,531.86</b>   |

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| <b>VI. COURT FACILITIES TRUST FUND</b>    |              |                      |                   |                   |         |         |                     |
| Night court assessment                    | VC 42006     | 1781_300_0010        |                   |                   |         |         | -                   |
| <b>Total, Court Facilities Trust Fund</b> |              | <b>1781_300_0000</b> | -                 | -                 | -       | -       | -                   |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b> |              | <b>1782</b>          | <b>622,550.79</b> | <b>530,139.26</b> | -       | -       | <b>1,152,690.05</b> |