

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Shasta



Court Name: *Superior Court - Shasta*

Enter quarter ending: (1, 2, 3 or 4) **2 C450000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	149,389.57	157,876.59			307,266.16
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	19,102.02	18,189.98			37,292.00
Total, State - Trial Court Funding		1020_170	168,491.59	176,066.57	-	-	344,558.16
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	11,172.50	9,857.00			21,029.50
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,220.00	852.00			2,072.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	116,440.65	107,969.32			224,409.97
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	70,108.16	66,820.89			136,929.05
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	154,246.16	166,434.05			320,680.21
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	29,816.51	32,595.82			62,412.33
Total, County Realignment Revenue		1590	383,003.98	384,529.08	-	-	767,533.06
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	6,684.93	15,798.35			22,483.28
Fish and Game	F&G 13003	1610	1,005.05	654.95			1,660.00
Laboratory fees	PC 1463.14	1620	4,831.92	4,594.45			9,426.37
Criminalistic laboratory fund	H&S 11372.5	1630	67.80	191.34			259.14
Alcohol programs	PC 1463.16	1640	3,957.13	3,742.29			7,699.42
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,694.35	2,565.21			5,259.56
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	168.53	492.87			661.40
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	86,655.76	73,262.29			159,918.05
Criminal justice facilities construction fund	GC 76101	1690	71,741.60	68,360.33			140,101.93
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	-	-			-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-

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Automated fingerprint identification	GC 76102	1710	11,749.30	11,176.42			22,925.72
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	754.90	1,796.08			2,550.98
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-			-
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	17,867.39	17,141.92			35,009.31
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	208,178.66	199,776.50	-	-	407,955.16
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	90,311.62	92,791.23			183,102.85
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,952.70	2,397.17			4,349.87
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,499.19	862.66			2,361.85
Total, State Penalty Fund		1781_100_9000	93,763.51	96,051.06	-	-	189,814.57
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	63,072.30	59,379.50			122,451.80
Civil Assessment	PC 1214.1	1750_14_90	31.96	-			31.96
Total, State General Fund		1770	63,104.26	59,379.50	-	-	122,483.76
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	228,443.54	214,743.71			443,187.25
Surcharges on Parking Offenses	GC 70372(b)	1779	-	1.19			1.19
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,093.76	2,453.96			4,547.72
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	106,723.16	115,985.25			222,708.41
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,361.01	12,968.67			23,329.68
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	31,304.71	33,979.06			65,283.77
Total, Court Facilities Construction Fund		1779_000	378,926.18	380,131.84	-	-	759,058.02

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-			-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,295,468.18	1,295,934.55	-	-	2,591,402.73