

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name:

*Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4)

**2** C370000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,085,621.25	1,050,287.76			2,135,909.01
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	104,719.02	114,150.69			218,869.71
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,190,340.27</b>	<b>1,164,438.45</b>	-	-	<b>2,354,778.72</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	337,533.00	309,981.00			647,514.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(e)	1510_010	318,277.30	258,825.37			577,102.67
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	312,393.42	298,834.60			611,228.02
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	356,339.44	386,369.72			742,709.16
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	789,365.26	736,618.57			1,525,983.83
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	232,322.53	214,377.33			446,699.86
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,346,230.95</b>	<b>2,205,006.59</b>	-	-	<b>4,551,237.54</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	133,218.84	130,282.04			263,500.88
Fish and Game	F&G 13003	1610	7,529.42	15,056.95			22,586.37
Laboratory fees	PC 1463.14	1620	43,302.81	43,562.01			86,864.82
Criminalistic laboratory fund	H&S 11372.5	1630	96,173.16	67,127.76			163,300.92
Alcohol programs	PC 1463.16	1640	99,246.62	83,713.89			182,960.51
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	18,392.09	19,899.04			38,291.13
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,452.60	1,178.59			2,631.19
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	247,274.22	197,240.17			444,514.39
Criminal justice facilities construction fund	GC 76101	1690	247,589.61	197,248.87			444,838.48
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,462,585.98	1,494,273.73			2,956,859.71
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	338,651.24	357,802.36			696,453.60

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Automated fingerprint identification	GC 76102	1710	119,731.17	130,677.91			250,409.08
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	13,479.67	13,148.08			26,627.75
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	13,104.98	15,438.97			28,543.95
Registration/equipment violations	VC 40225(d)	1715_050	346,804.31	262,802.66			609,606.97
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	121,254.22	131,793.22			253,047.44
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,309,790.94</b>	<b>3,161,246.25</b>	<b>-</b>	<b>-</b>	<b>6,471,037.19</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	831,846.07	753,110.94			1,584,957.01
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	21,239.52	20,350.86			41,590.38
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,408.66	11,747.72			18,156.38
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>859,494.25</b>	<b>785,209.52</b>	<b>-</b>	<b>-</b>	<b>1,644,703.77</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	363,213.82	373,932.47			737,146.29
Civil Assessment	PC 1214.1	1750_14_90	139,119.45	200,586.96			339,706.41
<b>Total, State General Fund</b>		<b>1770</b>	<b>502,333.27</b>	<b>574,519.43</b>	<b>-</b>	<b>-</b>	<b>1,076,852.70</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	840,888.77	880,140.31			1,721,029.08
Surcharges on Parking Offenses	GC 70372(b)	1779	55.71	53.74			109.45
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	43,093.00	43,741.11			86,834.11
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	900,939.47	868,789.42			1,769,728.89
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	93,960.14	90,563.28			184,523.42
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	241,806.86	223,126.72			464,933.58
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>2,120,743.95</b>	<b>2,106,414.58</b>	<b>-</b>	<b>-</b>	<b>4,227,158.53</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	23,972.89	22,788.73			46,761.62
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>23,972.89</b>	<b>22,788.73</b>	-	-	<b>46,761.62</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>10,352,906.52</b>	<b>10,019,623.55</b>	-	-	<b>20,372,530.07</b>