

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

*Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4)

**2** C070000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	451,749.19	406,921.32			858,670.51
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,523.24	45,272.69			93,795.93
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>500,272.43</b>	<b>452,194.01</b>	-	-	<b>952,466.44</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	119,712.00	114,671.00			234,383.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	18,276.00	40,330.00			58,606.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	216,749.97	179,126.15			395,876.12
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	170,625.30	165,345.04			335,970.34
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,304.87	325,423.70			695,728.57
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	73,100.73	61,790.75			134,891.48
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>968,768.87</b>	<b>886,686.64</b>	-	-	<b>1,855,455.51</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	199,449.89	191,619.31			391,069.20
Fish and Game	F&G 13003	1610	1,160.61	685.66			1,846.27
Laboratory fees	PC 1463.14	1620	6,090.33	7,778.92			13,869.25
Criminalistic laboratory fund	H&S 11372.5	1630	418.05	291.58			709.63
Alcohol programs	PC 1463.16	1640	6,143.80	7,778.25			13,922.05
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,821.38	5,306.75			10,128.13
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	12,403.19	13,080.34			25,483.53
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	117,093.20	112,759.84			229,853.04
Criminal justice facilities construction fund	GC 76101	1690	145,648.49	140,327.67			285,976.16
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	114,716.04	100,201.26			214,917.30
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	115,681.85	122,140.49			237,822.34

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Automated fingerprint identification	GC 76102	1710	28,522.91	27,542.23			56,065.14
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	2,680.79	3,279.64			5,960.43
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,306.49	6,966.59			14,273.08
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	43,660.08	42,066.07			85,726.15
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>805,797.10</b>	<b>781,824.60</b>	<b>-</b>	<b>-</b>	<b>1,587,621.70</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	396,583.94	385,027.91			781,611.85
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,730.70	5,212.19			10,942.89
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,588.81	801.55			2,390.36
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>403,903.45</b>	<b>391,041.65</b>	<b>-</b>	<b>-</b>	<b>794,945.10</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	144,290.01	139,897.90			284,187.91
Civil Assessment	PC 1214.1	1750_14_90	54,283.51	117,965.14			172,248.65
<b>Total, State General Fund</b>		<b>1770</b>	<b>198,573.52</b>	<b>257,863.04</b>	<b>-</b>	<b>-</b>	<b>456,436.56</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	358,129.75	339,843.35			697,973.10
Surcharges on Parking Offenses	GC 70372(b)	1779	13,517.51	30,472.50			43,990.01
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	11,038.30	10,103.66			21,141.96
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	381,059.18	342,913.75			723,972.93
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	30,339.31	27,689.28			58,028.59
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	76,088.82	64,309.53			140,398.35
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>870,172.87</b>	<b>815,332.07</b>	<b>-</b>	<b>-</b>	<b>1,685,504.94</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	253.44	205.67			459.11
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>253.44</b>	<b>205.67</b>	-	-	<b>459.11</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>3,747,741.68</b>	<b>3,585,147.68</b>	-	-	<b>7,332,889.36</b>