

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern



Court Name: *Superior Court - Kern*

Enter quarter ending: (1, 2, 3 or 4) **1 C150000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED   | Code Section           | JCC Account #   | 1st Qtr             | 2nd Qtr  | 3rd Qtr  | 4th Qtr  | Year to Date        |
|--|------------------------|-----------------|---------------------|----------|----------|----------|---------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>  |                        |                 |                     |          |          |          |                     |
| \$40 court operations assessment for a criminal offense  | PC 1465.8              | 1020_061_0040   | 623,954.99          |          |          |          | 623,954.99          |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)   | GC 68090.8             | 1020_110        | 56,394.45           |          |          |          | 56,394.45           |
| <b>Total, State - Trial Court Funding</b>  |                        | <b>1020_170</b> | <b>680,349.44</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>680,349.44</b>   |
| <b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>  |                        |                 |                     |          |          |          |                     |
| Fee for recording/indexing documents (100% of collections)   | GC 27361(b)            | 1510            | 104,089.38          |          |          |          | 104,089.38          |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)   | GC 76000(c)            | 1510_010        | 4,174.17            |          |          |          | 4,174.17            |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001            | 1550            | 415,845.89          |          |          |          | 415,845.89          |
| State penalty assessments (county's portion only or 30% of collections)  | PC 1464(a)             | 1555_030        | 220,524.15          |          |          |          | 220,524.15          |
| Traffic violator school - balance of fee (77% of collections)  | VC 42007               | 1500            | 423,541.40          |          |          |          | 423,541.40          |
| Traffic violator school - \$49 additional fee (49% of collections).  | VC 42007.1             | 1501            | 219,278.01          |          |          |          | 219,278.01          |
| <b>Total, County Realignment Revenue</b>   |                        | <b>1590</b>     | <b>1,387,453.00</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,387,453.00</b> |
| <b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>  |                        |                 |                     |          |          |          |                     |
| County General Fund (Excluding Realignment Revenue Reported Above)   |                        | 1600            | 225,862.19          |          |          |          | 225,862.19          |
| Fish and Game  | F&G 13003              | 1610            | 932.47              |          |          |          | 932.47              |
| Laboratory fees  | PC 1463.14             | 1620            | 21,269.15           |          |          |          | 21,269.15           |
| Criminalistic laboratory fund  | H&S 11372.5            | 1630            | 6,133.37            |          |          |          | 6,133.37            |
| Alcohol programs   | PC 1463.16             | 1640            | 10,478.20           |          |          |          | 10,478.20           |
| Alcohol abuse education and prevention   | VC 23645 & PC 1463.25  | 1650            | 9,281.29            |          |          |          | 9,281.29            |
| Alcohol and drug programs  | H&S 11372.7 & VC 23649 | 1660            | 6,413.23            |          |          |          | 6,413.23            |
| Night court  | VC 42006               | 1670            | 5,589.91            |          |          |          | 5,589.91            |
| Local courthouse construction fund   | GC 76100               | 1680            | -                   |          |          |          | -                   |
| Criminal justice facilities construction fund  | GC 76101               | 1690            | 12,858.59           |          |          |          | 12,858.59           |
| Emergency medical services - portion of \$7 for each \$10 base fine  | GC 76104               | 1700            | 193,598.54          |          |          |          | 193,598.54          |
| Emergency medical services - \$2 for each \$10 base fine   | GC 76000.5             | 1701            | 190,602.11          |          |          |          | 190,602.11          |

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|---|--------------------------|----------------------|-------------------|----------|----------|----------|-------------------|
| Automated fingerprint identification  | GC 76102                 | 1710                 | 33,108.22         |          |          |          | 33,108.22         |
| "900" telephone numbers   | GC 77211                 | 1711                 | -                 |          |          |          | -                 |
| Domestic violence fee   | PC 1203.097              | 1714                 | 12,858.59         |          |          |          | 12,858.59         |
| Forensic laboratory fund  | GC 76103                 | 1715_010             | -                 |          |          |          | -                 |
| DNA identification fund   | GC 76104.5               | 1715_020             | 56,273.04         |          |          |          | 56,273.04         |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             | -                 |          |          |          | -                 |
| Uninsured motorists (\$17.50 conviction)  | PC 1463.22(a)            | 1715_040             | 4,523.36          |          |          |          | 4,523.36          |
| Registration/equipment violations   | VC 40225(d)              | 1715_050             | -                 |          |          |          | -                 |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | 18,757.68         |          |          |          | 18,757.68         |
| Domestic violence fee (up to \$250)   | PC 1463.27               | 1715_090             | -                 |          |          |          | -                 |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                |                          | <b>1725</b>          | <b>808,539.94</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>808,539.94</b> |
| <b>III. STATE PENALTY FUND</b>  |                          |                      |                   |          |          |          |                   |
| Criminal offenses (70% of total collections)  | PC 1464                  | 1781_100_0000        | 516,010.25        |          |          |          | 516,010.25        |
| Proof of correction (34% of \$10 from first correction)                               | VC 40611                 | 1781_100_0010        | 9,005.36          |          |          |          | 9,005.36          |
| Fish and Game assessment (70% of total collections)                                   | PC 1464                  | 1781_100_0020        | 1,431.46          |          |          |          | 1,431.46          |
| <b>Total, State Penalty Fund</b>  |                          | <b>1781_100_9000</b> | <b>526,447.07</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>526,447.07</b> |
| <b>IV. STATE GENERAL FUND</b>   |                          |                      |                   |          |          |          |                   |
| 20% State Surcharge - Criminal Fines  | PC 1465.7                | 1762                 | 228,054.85        |          |          |          | 228,054.85        |
| Civil Assessment  | PC 1214.1                | 1750_14_90           | 31,899.43         |          |          |          | 31,899.43         |
| <b>Total, State General Fund</b>  |                          |                      | <b>259,954.28</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>259,954.28</b> |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |                          |                      |                   |          |          |          |                   |
| Court Construction Penalty Assessments  | GC 70372(a)              | 1772                 | 16,082.17         |          |          |          | 16,082.17         |
| Surcharges on Parking Offenses  | GC 70372(b)              | 1779                 | -                 |          |          |          | -                 |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373                 | 1779_020             | 55,361.50         |          |          |          | 55,361.50         |
| \$35 criminal conviction assessment on infractions                                    | GC 70373                 | 1779_030             | 471,823.31        |          |          |          | 471,823.31        |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611                 | 1779_040             | 48,569.08         |          |          |          | 48,569.08         |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1               | 1779_050             | 101,827.57        |          |          |          | 101,827.57        |
| <b>Total, Court Facilities Construction Fund</b>                                      |                          | <b>1779_000</b>      | <b>693,663.63</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>693,663.63</b> |

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| <b>VI. COURT FACILITIES TRUST FUND</b>    |              |                      |                     |         |         |         |                     |
| Night court assessment                    | VC 42006     | 1781_300_0010        |                     |         |         |         | -                   |
| <b>Total, Court Facilities Trust Fund</b> |              | <b>1781_300_0000</b> | -                   | -       | -       | -       | -                   |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b> |              | <b>1782</b>          | <b>4,356,407.36</b> | -       | -       | -       | <b>4,356,407.36</b> |