

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz



Court Name: *Superior Court - Santa Cruz*

Enter quarter ending: (1, 2, 3 or 4) **4 C440000**

Fiscal year ending June 30, 2023

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	178,746.59	114,641.70	132,848.49	166,870.97	593,107.75
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	18,440.95	12,243.31	15,762.33	21,533.05	67,979.64
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>197,187.54</b>	<b>126,885.01</b>	<b>148,610.82</b>	<b>188,404.02</b>	<b>661,087.39</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	5,780.00	6,886.00	5,407.00	7,784.00	25,857.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	33,732.00	17,026.00	28,356.00	28,358.00	107,472.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	99,044.87	81,356.82	80,463.79	107,801.57	368,667.05
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	65,967.17	40,622.20	54,896.92	75,533.41	237,019.70
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	124,168.15	85,076.50	78,067.42	80,465.48	367,777.55
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	29,644.28	20,371.31	19,762.00	20,713.28	90,490.87
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>358,336.47</b>	<b>251,338.83</b>	<b>266,953.13</b>	<b>320,655.74</b>	<b>1,197,284.17</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	50,023.34	49,904.74	54,552.31	63,262.84	217,743.23
Fish and Game	F&G 13003	1610	2,228.75	1,390.73	691.45	1,387.74	5,698.67
Laboratory fees	PC 1463.14	1620	50,016.09	23,479.07	26,421.06	29,019.07	128,935.29
Criminalistic laboratory fund	H&S 11372.5	1630	1,007.75	750.14	912.06	606.46	3,276.41
Alcohol programs	PC 1463.16	1640	-	-	-	-	-
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	-	-	-	-	-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	8,579.67	7,247.98	9,168.99	12,298.15	37,294.79
Night court	VC 42006	1670	-	-	-	-	-

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Local courthouse construction fund	GC 76100	1680	820.85	1,066.97	830.17	1,173.59	3,891.58
Criminal justice facilities construction fund	GC 76101	1690	58,249.83	100,017.18	82,892.63	157,278.44	398,438.08
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	55,596.60	34,793.35	44,383.16	58,758.85	193,531.96
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	55,007.93	35,299.77	44,725.79	57,278.36	192,311.85
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	14,581.22	10,872.98	6,760.35	7,088.81	39,303.36
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,025.44	472.53	984.92	1,453.24	3,936.13
Registration/equipment violations	VC 40225(d)	1715_050	40,636.50	16,780.90	52,910.50	20,327.80	130,655.70
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	16,411.22	10,387.71	14,012.08	18,814.07	59,625.08
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>354,185.19</b>	<b>292,464.05</b>	<b>339,245.47</b>	<b>428,747.42</b>	<b>1,414,642.13</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	153,862.78	94,497.33	127,738.74	176,277.83	552,376.68
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,157.27	2,862.49	3,353.91	3,672.39	13,046.06
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	171.51	169.25	196.53	-	537.29
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>157,191.56</b>	<b>97,529.07</b>	<b>131,289.18</b>	<b>179,950.22</b>	<b>565,960.03</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	61,735.62	35,024.90	42,765.03	54,711.80	194,237.35
Civil Assessment	PC 1214.1	1750_14_90				-	-
<b>Total, State General Fund</b>			<b>61,735.62</b>	<b>35,024.90</b>	<b>42,765.03</b>	<b>54,711.80</b>	<b>194,237.35</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	139,082.52	87,577.74	111,484.21	146,315.98	484,460.45

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Surcharges on Parking Offenses	GC 70372(b)	1779	75,897.00	38,308.50	63,796.50	63,805.50	241,807.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,837.13	8,924.10	9,931.34	13,709.31	43,401.88
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	142,624.25	89,377.40	103,987.54	128,479.38	464,468.57
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,360.32	13,942.16	14,876.22	16,337.59	62,516.29
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	30,841.49	21,202.86	20,568.56	21,545.91	94,158.82
<b>Total, Main Account</b>		<b>1779_000</b>	<b>416,642.71</b>	<b>259,332.76</b>	<b>324,644.37</b>	<b>390,193.67</b>	<b>1,390,813.51</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	168.85	2.85	18.79	65.77	256.26
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>168.85</b>	<b>2.85</b>	<b>18.79</b>	<b>65.77</b>	<b>256.26</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,545,447.94</b>	<b>1,062,577.47</b>	<b>1,253,526.79</b>	<b>1,562,728.64</b>	<b>5,424,280.84</b>