

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento

Court Name: **Superior Court - Sacramento**

Enter quarter ending: (1, 2, 3 or 4) **4 C340000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	477,263.13	515,552.51	590,609.55	601,048.97	2,184,474.16
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	53,227.12	57,812.11	74,597.65	67,065.59	252,702.47
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>530,490.25</b>	<b>573,364.62</b>	<b>665,207.20</b>	<b>668,114.56</b>	<b>2,437,176.63</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	215,522.00	164,378.00	142,738.00	169,444.00	692,082.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	84,552.00	64,796.26	59,762.06	102,177.50	311,287.82
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	262,326.48	272,546.67	371,642.53	334,370.06	1,240,885.74
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	159,662.06	178,553.68	215,915.98	203,897.99	758,029.71
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,211,282.97	1,155,671.31	1,291,330.46	1,333,915.27	4,992,200.01
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	107,854.27	105,421.37	121,054.26	128,308.87	462,638.77
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,041,199.78</b>	<b>1,941,367.29</b>	<b>2,202,443.29</b>	<b>2,272,113.69</b>	<b>8,457,124.05</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	5,667,501.47	1,875,247.46	2,193,461.05	2,094,608.40	11,830,818.38
Fish and Game	F&G 13003	1610	1,578.32	3,867.89	5,087.23	1,986.31	12,519.75
Laboratory fees	PC 1463.14	1620	6,277.18	7,102.40	9,863.57	10,743.31	33,986.46
Criminalistic laboratory fund	H&S 11372.5	1630	2,061.73	2,089.44	3,382.60	3,395.16	10,928.93
Alcohol programs	PC 1463.16	1640	5,999.33	6,746.07	9,378.10	10,167.70	32,291.20
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	19,978.56	22,500.13	28,741.06	34,041.83	105,261.58
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,430.90	4,678.50	7,424.81	7,690.77	24,224.98
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	175,039.75	173,145.25	195,195.69	218,685.32	762,066.01
Criminal justice facilities construction fund	GC 76101	1690	201,778.25	203,150.90	231,472.48	252,801.37	889,203.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	179,137.86	188,041.95	221,220.84	214,433.46	802,834.11
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	178,719.77	185,404.01	213,456.05	207,510.38	785,090.21
Automated fingerprint identification	GC 76102	1710	26,759.88	30,014.31	36,296.37	34,138.25	127,208.81
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	7,493.77	10,584.68	13,097.78	16,172.13	47,348.36
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-	-	-

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Registration/equipment violations	VC 40225(d)	1715_050	79,108.01	74,913.85	89,282.14	155,655.81	398,959.81
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	58,677.79	64,768.15	77,271.18	72,448.67	273,165.79
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>6,614,542.57</b>	<b>2,852,254.99</b>	<b>3,334,630.95</b>	<b>3,334,478.87</b>	<b>16,135,907.38</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	372,807.92	409,729.31	504,067.32	476,021.29	1,762,625.84
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,379.88	8,273.44	8,509.97	9,670.61	32,833.90
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,381.03	3,384.40	4,451.33	1,738.01	10,954.77
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>380,568.83</b>	<b>421,387.15</b>	<b>517,028.62</b>	<b>487,429.91</b>	<b>1,806,414.51</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	215,603.24	231,276.51	257,741.84	250,998.93	955,620.52
Civil Assessment	PC 1214.1	1750_14_90	397,366.72	231,407.23	139,772.74	78,654.77	847,201.46
<b>Total, State General Fund</b>			<b>612,969.96</b>	<b>462,683.74</b>	<b>397,514.58</b>	<b>329,653.70</b>	<b>1,802,821.98</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	448,345.21	686,962.00	640,637.69	688,345.69	2,464,290.59
Surcharges on Parking Offenses	GC 70372(b)	1779	61,205.91	46,418.13	42,595.00	73,417.50	223,636.54
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	27,582.10	29,596.42	40,850.10	45,309.20	143,337.82
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	382,400.91	414,600.90	466,292.19	472,729.49	1,736,023.49
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	33,792.84	43,989.53	44,623.60	51,252.47	173,658.44
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	112,348.14	109,813.64	126,098.11	133,654.84	481,914.73
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,065,675.11</b>	<b>1,331,380.62</b>	<b>1,361,096.69</b>	<b>1,464,709.19</b>	<b>5,222,861.61</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	10,681.58	11,390.28	12,804.07	13,277.94	48,153.87
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>10,681.58</b>	<b>11,390.28</b>	<b>12,804.07</b>	<b>13,277.94</b>	<b>48,153.87</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>11,256,128.08</b>	<b>7,593,828.69</b>	<b>8,490,725.40</b>	<b>8,569,777.86</b>	<b>35,910,460.03</b>