

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange

Court Name:

Superior Court - Orange

Enter quarter ending: (1, 2, 3 or 4)

4 C300000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,740,889.53	1,631,321.56	1,555,774.61	1,669,798.65	6,597,784.35
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	384,591.48	141,924.20	124,974.63	131,596.60	783,086.91
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>2,125,481.01</b>	<b>1,773,245.76</b>	<b>1,680,749.24</b>	<b>1,801,395.25</b>	<b>7,380,871.26</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	209,560.69	218,827.40	177,220.73	195,287.51	800,896.33
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	531,353.57	460,642.26	434,648.63	448,253.64	1,874,898.10
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,196,794.47	1,063,960.45	1,051,722.79	1,115,345.64	4,427,823.35
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	345,290.17	318,413.55	325,151.93	347,927.63	1,336,783.28
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,282,998.90</b>	<b>2,061,843.66</b>	<b>1,988,744.08</b>	<b>2,106,814.42</b>	<b>8,440,401.06</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	148,606.02	30,133.38	1,096.64	3,940.88	183,776.92
Fish and Game	F&G 13003	1610	466,048.43	3,084.32	3,052.73	1,772.05	473,957.53
Laboratory fees	PC 1463.14	1620	147,089.23	144,482.62	136,407.57	140,697.38	568,676.80
Criminalistic laboratory fund	H&S 11372.5	1630	38,592.44	100,074.10	15,728.31	24,457.77	178,852.62
Alcohol programs	PC 1463.16	1640	243,232.49	228,854.27	213,600.85	216,063.03	901,750.64
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	86,521.25	80,787.99	75,421.17	75,389.96	318,120.37
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	22,920.24	26,061.82	20,151.02	21,773.74	90,906.82
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	35.91	43.41	28.02	32.82	140.16
Criminal justice facilities construction fund	GC 76101	1690	(39,299.14)	(112,468.32)	(141,988.97)	(125,153.04)	(418,909.47)

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Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49	1,053,878.49	<b>4,215,513.96</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	569,645.98	383,159.34	323,582.38	315,781.09	<b>1,592,168.79</b>
Automated fingerprint identification	GC 76102	1710	(13,454.93)	(31,182.47)	(38,535.94)	(34,562.78)	<b>(117,736.12)</b>
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	33,620.09	34,452.92	29,598.01	30,490.92	<b>128,161.94</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	717,597.54	624,869.82	591,237.62	610,151.59	<b>2,543,856.57</b>
Other special purpose funds	Commencing with GC 76200	1715_030	(27,099.36)	(62,822.10)	(77,629.50)	(69,680.44)	<b>(237,231.40)</b>
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,938.06	12,408.14	12,355.63	9,993.02	<b>45,694.85</b>
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	180,285.84	156,669.90	148,414.53	153,198.88	<b>638,569.15</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,639,158.58</b>	<b>2,672,487.63</b>	<b>2,366,398.56</b>	<b>2,428,225.36</b>	<b>11,106,270.13</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,229,242.64	1,070,443.32	1,009,779.93	1,043,360.48	<b>4,352,826.37</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	33,076.42	32,275.11	29,948.28	29,704.58	<b>125,004.39</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	10,562.75	4,374.61	4,319.04	2,534.24	<b>21,790.64</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,272,881.81</b>	<b>1,107,093.04</b>	<b>1,044,047.25</b>	<b>1,075,599.30</b>	<b>4,499,621.40</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	603,518.56	458,133.60	454,670.95	469,414.14	<b>1,985,737.25</b>
Civil Assessment	PC 1214.1	1750_14_90	171,482.25	211,065.64	292,607.58	223,947.15	<b>899,102.62</b>
<b>Total, State General Fund</b>			<b>775,000.81</b>	<b>669,199.24</b>	<b>747,278.53</b>	<b>693,361.29</b>	<b>2,884,839.87</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,175,923.78	887,405.20	789,789.26	802,711.95	<b>3,655,830.19</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	106.32	63.98	44.99	43.02	<b>258.31</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	140,708.02	146,708.81	133,393.85	152,001.95	<b>572,812.63</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,357,900.69	1,255,902.46	1,205,704.63	1,283,189.73	<b>5,102,697.51</b>

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Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	185,748.79	181,234.96	166,284.33	165,539.14	698,807.22
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	375,555.11	337,400.76	340,990.33	364,455.55	1,418,401.75
<b>Total, Main Account</b>		<b>1779_000</b>	<b>3,235,942.71</b>	<b>2,808,716.17</b>	<b>2,636,207.39</b>	<b>2,767,941.34</b>	<b>11,448,807.61</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	25,334.28	12,595.13	1,969.78	1,688.90	41,588.09
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>25,334.28</b>	<b>12,595.13</b>	<b>1,969.78</b>	<b>1,688.90</b>	<b>41,588.09</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>13,356,798.10</b>	<b>11,105,180.63</b>	<b>10,465,394.83</b>	<b>10,875,025.86</b>	<b>45,802,399.42</b>