

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin



Court Name:

*Superior Court - Marin*

Enter quarter ending: (1, 2, 3 or 4)

**4** C210000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	180,639.11	207,645.23	158,013.54	139,877.27	686,175.15
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	22,760.45	23,129.11	20,774.32	15,356.94	82,020.82
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>203,399.56</b>	<b>230,774.34</b>	<b>178,787.86</b>	<b>155,234.21</b>	<b>768,195.97</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	36,295.00	29,730.00	23,245.00	31,403.00	120,673.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	22,760.00	20,266.00	21,006.00	22,552.00	86,584.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	103,870.60	95,987.13	24,387.97	110,785.83	335,031.53
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	45,206.16	48,221.78	37,620.89	32,346.82	163,395.65
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	144,960.65	162,388.90	136,043.35	117,007.24	560,400.14
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	42,529.44	50,804.18	41,502.91	28,584.15	163,420.68
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>395,621.84</b>	<b>407,397.99</b>	<b>283,806.13</b>	<b>342,679.04</b>	<b>1,429,505.00</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,115.68	22,594.71	18,910.75	13,991.85	75,613.00
Fish and Game	F&G 13003	1610	920.57	1,265.23	1,292.97	453.25	3,932.02
Laboratory fees	PC 1463.14	1620	5,831.22	4,719.77	4,436.60	5,376.14	20,363.73
Criminalistic laboratory fund	H&S 11372.5	1630	288.02	52.53	-	50.00	390.55
Alcohol programs	PC 1463.16	1640	5,945.02	5,039.82	4,851.11	5,189.51	21,025.46
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,895.25	1,573.42	1,590.77	1,635.45	6,694.89
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	48,391.34	50,855.94	44,201.01	31,215.87	<b>174,664.16</b>
Criminal justice facilities construction fund	GC 76101	1690	55,723.40	59,172.11	50,484.27	106,374.73	<b>271,754.51</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	47,652.79	53,758.59	43,465.56	28,097.17	<b>172,974.11</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	56,267.28	60,470.21	46,440.63	43,291.67	<b>206,469.79</b>
Automated fingerprint identification	GC 76102	1710	7,328.78	8,314.88	6,548.60	5,777.95	<b>27,970.21</b>
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	7,048.48	3,979.00	5,046.00	4,037.50	<b>20,110.98</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	94,099.91	98,794.40	78,401.75	62,741.07	<b>334,037.13</b>
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,036.35	824.19	723.84	559.00	<b>3,143.38</b>
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>352,544.09</b>	<b>371,414.81</b>	<b>306,393.86</b>	<b>308,791.16</b>	<b>1,339,143.92</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	131,004.98	136,896.32	108,644.07	100,695.76	<b>477,241.12</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,853.38	3,710.44	3,082.13	2,943.09	<b>13,589.04</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,288.76	1,771.25	1,810.14	476.50	<b>5,346.66</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>136,147.12</b>	<b>142,378.01</b>	<b>113,536.34</b>	<b>104,115.35</b>	<b>496,176.82</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	57,757.88	61,423.89	46,837.09	43,458.27	<b>209,477.13</b>
Civil Assessment	PC 1214.1	1750_14_90	45,544.99	(8,869.65)	(4,339.45)	(7,884.74)	<b>24,451.15</b>
<b>Total, State General Fund</b>			<b>103,302.87</b>	<b>52,554.24</b>	<b>42,497.64</b>	<b>35,573.53</b>	<b>233,928.28</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	93,516.50	97,533.43	79,554.97	77,491.57	<b>348,096.47</b>

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Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	630.11	501.45	718.14	924.19	2,773.89
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	157,395.92	181,144.56	137,476.79	121,354.02	597,371.29
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	19,451.02	18,584.26	15,495.14	14,688.60	68,219.02
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	44,197.00	52,971.96	43,163.89	35,044.26	175,377.11
<b>Total, Main Account</b>		<b>1779_000</b>	<b>315,190.55</b>	<b>350,735.66</b>	<b>276,408.93</b>	<b>249,502.64</b>	<b>1,191,837.78</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,506,206.04</b>	<b>1,555,255.04</b>	<b>1,201,430.76</b>	<b>1,195,895.93</b>	<b>5,458,787.77</b>