

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Lake



**Court Name:**

*Superior Court - Lake*

**Enter quarter ending: (1, 2, 3 or 4)**

**4 C170000**

**Fiscal year ending June 30, 2023**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	22,753.28	28,655.65	27,831.46	27,116.31	<b>106,356.70</b>
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	<b>1020_110</b>	3,216.40	4,736.86	4,335.66	3,256.26	15,545.18
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>25,969.68</b>	<b>33,392.51</b>	<b>32,167.12</b>	<b>30,372.57</b>	<b>121,901.88</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	19,275.23	30,018.62	31,358.71	19,985.98	<b>100,638.54</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	11,768.28	17,478.39	14,897.26	11,829.11	<b>55,973.04</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	12,889.70	14,213.69	18,311.66	20,269.19	<b>65,684.24</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	2,984.94	3,651.30	4,526.07	5,234.08	<b>16,396.39</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>46,918.15</b>	<b>65,362.00</b>	<b>69,093.70</b>	<b>57,318.36</b>	<b>238,692.21</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	836.71	1,048.03	1,309.35	1,293.76	<b>4,487.85</b>
Fish and Game	F&G 13003	1610	282.49	283.53	285.49	253.37	<b>1,104.88</b>
Laboratory fees	PC 1463.14	1620	1,450.63	1,897.84	1,831.26	1,100.70	<b>6,280.43</b>
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-	-	-
Alcohol programs	PC 1463.16	1640	1,459.78	1,905.86	1,831.49	1,100.64	<b>6,297.77</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	564.83	713.73	725.44	420.78	<b>2,424.78</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	227.32	519.61	274.00	399.32	<b>1,420.25</b>
Night court	VC 42006	1670	-	-	-	-	-

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Local courthouse construction fund	GC 76100	1680	-	-	-	-	-
Criminal justice facilities construction fund	GC 76101	1690	18,821.04	27,826.19	24,702.50	19,432.70	90,782.43
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	8,934.71	12,833.47	11,712.88	9,849.31	43,330.37
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	8,499.36	12,783.72	12,019.28	9,822.16	43,124.52
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	1,232.64	843.63	592.25	402.06	3,070.58
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,406.30	1,372.00	1,594.95	1,372.00	5,745.25
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,742.43	5,757.92	4,913.39	3,939.62	18,353.36
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>47,458.24</b>	<b>67,785.53</b>	<b>61,792.28</b>	<b>49,386.42</b>	<b>226,422.47</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	25,267.28	36,003.22	31,928.93	25,307.24	118,506.67
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	429.27	579.50	528.04	414.31	1,951.12
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	325.59	267.11	398.88	359.78	1,351.36
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>26,022.14</b>	<b>36,849.83</b>	<b>32,855.85</b>	<b>26,081.33</b>	<b>121,809.15</b>
<b>IV. STATE GENERAL FUND</b>						<b>24,576.20</b>	
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,415.34	14,342.11	12,857.35	11,049.25	49,664.05
Civil Assessment	PC 1214.1	1750_14_90	8,953.12	-	-	-	8,953.12
<b>Total, State General Fund</b>			<b>20,368.46</b>	<b>14,342.11</b>	<b>12,857.35</b>	<b>11,049.25</b>	<b>58,617.17</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	22,079.84	31,967.77	28,902.73	24,576.20	<b>107,526.54</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,888.86	2,888.20	2,797.62	1,977.87	<b>10,552.55</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	17,137.15	22,501.77	21,215.86	21,804.48	<b>82,659.26</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	2,232.18	3,035.92	2,725.85	2,214.88	<b>10,208.83</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	3,111.23	3,772.52	4,649.61	5,390.37	<b>16,923.73</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>47,449.26</b>	<b>64,166.18</b>	<b>60,291.67</b>	<b>55,963.80</b>	<b>227,870.91</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>214,185.93</b>	<b>281,898.16</b>	<b>269,057.97</b>	<b>230,171.73</b>	<b>995,313.79</b>