

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte



Court Name:

Superior Court - Del Norte

Enter quarter ending: (1, 2, 3 or 4)

4 C080000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	36,397.10	28,748.73	22,943.25	24,903.95	112,993.03
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,389.04	2,854.16	2,750.85	2,362.62	11,356.67
Total, State - Trial Court Funding		1020_170	39,786.14	31,602.89	25,694.10	27,266.57	124,349.70
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	41,213.55	33,712.88	32,032.55	27,243.30	134,202.28
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	12,968.53	11,379.70	10,740.57	8,923.20	44,012.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,359.72	17,636.19	11,295.41	16,348.42	68,639.74
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,355.12	4,148.84	2,460.86	3,356.04	15,320.86
Total, County Realignment Revenue		1590	82,896.92	66,877.61	56,529.39	55,870.96	262,174.88
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	620.60	610.68	451.56	596.74	2,279.58
Fish and Game	F&G 13003	1610	727.62	518.90	128.80	439.50	1,814.82
Laboratory fees	PC 1463.14	1620	561.11	726.54	993.20	829.34	3,110.19
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-	-	-
Alcohol programs	PC 1463.16	1640	557.59	721.48	982.12	821.36	3,082.55
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	535.84	692.03	918.72	774.50	2,921.09
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-

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Local courthouse construction fund	GC 76100	1680	126.84	100.97	104.41	68.50	400.72
Criminal justice facilities construction fund	GC 76101	1690	21,250.08	17,521.29	16,580.10	14,358.59	69,710.06
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	10,897.32	9,109.61	8,157.12	7,514.81	35,678.86
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	10,781.01	8,933.82	7,979.48	7,446.06	35,140.37
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	620.05	795.52	1,114.58	663.36	3,193.51
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	109.64	203.35	151.62	84.75	549.36
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,438.16	3,782.16	3,572.23	3,074.21	14,866.76
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	51,225.86	43,716.35	41,133.94	36,671.72	172,747.87
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	28,033.56	23,161.32	22,043.49	19,135.34	92,373.71
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	324.79	319.66	232.60	307.43	1,184.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	953.49	679.92	169.17	576.78	2,379.36
Total, State Penalty Fund		1781_100_9000	29,311.84	24,160.90	22,445.26	20,019.55	95,937.55
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,035.92	9,124.30	8,267.40	7,700.73	36,128.35
Civil Assessment	PC 1214.1	1750_14_90	4,377.98	2,318.56	967.71	557.36	8,221.61
Total, State General Fund			15,413.90	11,442.86	9,235.11	8,258.09	44,349.96
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	26,029.80	21,202.81	19,123.63	17,909.43	84,265.67
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,553.84	1,988.76	1,858.69	2,319.26	7,720.55
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	29,279.51	21,941.67	17,326.30	18,155.13	86,702.61
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,550.92	1,487.11	1,030.89	1,401.01	5,469.93
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,472.88	4,070.65	2,562.68	3,563.17	15,669.38
Total, Main Account		1779_000	63,886.95	50,691.00	41,902.19	43,348.00	199,828.14
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	282,521.61	228,491.61	196,939.99	191,434.89	899,388.10