

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) **3 C370000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	804,460.91	1,239,350.56	974,877.87		3,018,689.34
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	86,711.52	139,415.36	109,954.62		336,081.50
Total, State - Trial Court Funding		1020_170	891,172.43	1,378,765.92	1,084,832.49	-	3,354,770.84
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	451,188.00	241,935.00	437,886.00		1,131,009.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	346,618.42	315,171.25	237,058.78		898,848.45
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	316,700.10	390,499.76	289,072.52		996,272.38
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	264,342.47	458,064.65	353,022.63		1,075,429.75
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	664,580.80	712,573.98	648,486.72		2,025,641.50
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	188,186.37	207,663.71	186,426.06		582,276.14
Total, County Realignment Revenue		1590	2,231,616.16	2,325,908.35	2,151,952.71	-	6,709,477.22
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	122,048.11	154,128.75	135,350.74		411,527.60
Fish and Game	F&G 13003	1610	2,695.73	8,299.63	10,910.34		21,905.70
Laboratory fees	PC 1463.14	1620	41,509.86	51,642.27	50,173.00		143,325.13
Criminalistic laboratory fund	H&S 11372.5	1630	5,926.69	38,111.37	6,224.55		50,262.61
Alcohol programs	PC 1463.16	1640	112,294.80	106,713.39	93,968.36		312,976.55
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,034.47	21,214.30	19,656.18		54,904.95
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	354.94	1,838.14	1,019.89		3,212.97
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	258,939.95	239,363.35	184,453.69		682,756.99

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Criminal justice facilities construction fund	GC 76101	1690	258,934.67	239,367.03	184,504.58		682,806.28
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,623,108.12	1,577,122.64	1,422,579.68		4,622,810.44
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	257,051.13	395,713.98	318,311.14		971,076.25
Automated fingerprint identification	GC 76102	1710	88,449.43	153,701.93	119,013.37		361,164.73
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	10,925.25	16,072.13	14,945.02		41,942.40
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,893.55	12,139.58	12,092.46		34,125.59
Registration/equipment violations	VC 40225(d)	1715_050	568,325.30	474,161.08	348,568.31		1,391,054.69
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	89,495.28	155,790.32	120,734.35		366,019.95
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	3,463,987.28	3,645,379.89	3,042,505.66	-	10,151,872.83
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	616,911.80	1,069,032.93	823,895.69		2,509,840.42
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	16,720.15	19,915.56	21,222.98		57,858.69
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,360.75	7,185.32	9,457.84		19,003.91
Total, State Penalty Fund		1781_100_9000	635,992.70	1,096,133.81	854,576.51	-	2,586,703.02
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	271,362.58	409,505.83	330,976.55		1,011,844.96
Civil Assessment	PC 1214.1	1750_14_90	(30,136.33)	97,787.38	130,639.82		198,290.87
Total, State General Fund			241,226.25	507,293.21	461,616.37	-	1,210,135.83
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	635,973.80	980,207.67	788,319.25		2,404,500.72
Surcharges on Parking Offenses	GC 70372(b)	1779	67.24	119.58	105.61		292.43
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	37,885.58	56,532.25	48,345.77		142,763.60

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\$35 criminal conviction assessment on infractions	GC 70373	1779_030	659,823.12	1,024,365.21	798,349.64		2,482,537.97
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	73,925.03	89,742.13	94,530.25		258,197.41
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	195,872.01	214,896.22	189,804.14		600,572.37
Total, Main Account		1779_000	1,603,546.78	2,365,863.06	1,919,454.66	-	5,888,864.50
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	18,649.41	24,697.28	21,134.62		64,481.31
Total, Court Facilities Trust Fund		1781_300_0000	18,649.41	24,697.28	21,134.62	-	64,481.31
TOTAL, REPORTED REVENUES (I TO VI)		1782	9,086,191.01	11,344,041.52	9,536,073.02	-	29,966,305.55