

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa 

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **3** *C280000*

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	79,976.01	76,486.71	64,215.16		220,677.88
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	10,297.56	10,834.17	9,585.29		30,717.02
Total, State - Trial Court Funding		1020_170	90,273.57	87,320.88	73,800.45	-	251,394.90
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	18,379.00	16,266.00	11,799.00		46,444.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,426.00	3,012.00	3,144.00		8,582.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	4,501.91	5,484.10	5,357.80		15,343.81
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	33,301.21	33,427.79	32,420.60		99,149.60
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	39,097.00	40,594.24	36,948.96		116,640.20
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	11,237.50	10,295.96	9,647.59		31,181.05
Total, County Realignment Revenue		1590	108,942.62	109,080.09	99,317.95	-	317,340.66
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	55,351.33	54,704.05	53,968.69		164,024.07
Fish and Game	F&G 13003	1610	1,120.32	1,087.40	1,186.76		3,394.48
Laboratory fees	PC 1463.14	1620	5,958.73	5,325.54	5,703.50		16,987.77
Criminalistic laboratory fund	H&S 11372.5	1630	330.22	107.23	650.13		1,087.58
Alcohol programs	PC 1463.16	1640	5,968.25	5,335.36	5,725.61		17,029.22
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,451.36	4,768.28	5,157.73		15,377.37
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	182.44	220.18	1,916.18		2,318.80
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	45,427.98	45,538.58	44,248.92		135,215.48
Criminal justice facilities construction fund	GC 76101	1690	11,707.62	11,714.35	11,353.00		34,774.97

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Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	26,741.66	26,822.38	25,767.22		79,331.26
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	26,012.78	25,887.79	24,501.32		76,401.89
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	7,589.03	9,455.79	8,256.45		25,301.27
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	695.58	729.95	715.08		2,140.61
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	8,289.23	8,267.16	8,020.25		24,576.64
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	200,826.53	199,964.04	197,170.84	-	597,961.41
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	77,705.77	77,989.77	75,628.62		231,324.16
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,126.49	1,145.97	1,191.13		3,463.59
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	983.13	955.06	1,038.46		2,976.65
Total, State Penalty Fund		1781_100_9000	79,815.39	80,090.80	77,858.21	-	237,764.40
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	28,918.84	28,313.72	27,286.12		84,518.68
Civil Assessment	PC 1214.1	1750_14_90	3,980.07	549.49	(2,604.00)		1,925.56
Total, State General Fund			32,898.91	28,863.21	24,682.12	-	86,444.24
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	13,270.41	13,339.71	12,698.75		39,308.87
Surcharges on Parking Offenses	GC 70372(b)	1779	1,819.50	2,259.00	2,358.00		6,436.50

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\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,939.59	8,936.48	8,525.56		26,401.63
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	58,979.18	56,033.07	45,708.91		160,721.16
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	6,279.63	6,665.62	6,668.74		19,613.99
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,670.39	10,708.94	9,845.38		32,224.71
Total, Main Account		1779_000	100,958.70	97,942.82	85,805.34	-	284,706.86
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-				-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	613,715.72	603,261.84	558,634.91	-	1,775,612.47