

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin



Court Name:

Superior Court - Marin

Enter quarter ending: (1, 2, 3 or 4)

3 C210000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	180,639.11	207,645.23	158,013.54		546,297.88
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	22,760.45	23,129.11	20,774.32		66,663.88
Total, State - Trial Court Funding		1020_170	203,399.56	230,774.34	178,787.86	-	612,961.76
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	36,295.00	29,730.00	23,245.00		89,270.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	22,760.00	20,266.00	21,006.00		64,032.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	103,870.60	95,987.13	24,387.97		224,245.70
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	45,206.16	48,221.78	37,620.89		131,048.83
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	188,260.58	210,894.67	176,679.68		575,834.93
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	42,529.44	50,804.18	41,502.91		134,836.53
Total, County Realignment Revenue		1590	438,921.78	455,903.76	324,442.45	-	1,219,267.99
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,115.68	22,594.71	18,910.75		61,621.15
Fish and Game	F&G 13003	1610	920.57	1,265.23	1,292.97		3,478.77
Laboratory fees	PC 1463.14	1620	5,831.22	4,719.77	4,436.60		14,987.59
Criminalistic laboratory fund	H&S 11372.5	1630	288.02	52.53	-		340.55
Alcohol programs	PC 1463.16	1640	5,945.02	5,039.82	4,851.11		15,835.95
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,895.25	1,573.42	1,590.77		5,059.44
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	48,391.34	50,855.94	44,201.01		143,448.29
Criminal justice facilities construction fund	GC 76101	1690	55,723.40	59,172.11	50,484.27		165,379.78
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	47,652.79	53,758.59	43,465.56		144,876.94
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	56,267.28	60,470.21	46,440.63		163,178.12
Automated fingerprint identification	GC 76102	1710	7,328.78	8,314.88	6,548.60		22,192.26
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	7,048.48	3,979.00	5,046.00		16,073.48
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	94,099.91	98,794.40	78,401.75		271,296.06
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,036.35	824.19	723.84		2,584.38
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	352,544.09	371,414.81	306,393.86	-	1,030,352.76
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	131,004.98	136,896.32	108,644.07		376,545.37
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,853.38	3,710.44	3,082.13		10,645.95
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,288.76	1,771.25	1,810.14		4,870.15
Total, State Penalty Fund		1781_100_9000	136,147.12	142,378.01	113,536.34	-	392,061.47
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	57,757.88	61,423.89	46,837.09		166,018.86
Civil Assessment	PC 1214.1	1750_14_90	45,544.99	-			45,544.99
Total, State General Fund			103,302.87	61,423.89	46,837.09	-	211,563.85
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	93,516.50	97,533.43	79,554.97		270,604.90
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	630.11	501.45	718.14		1,849.71
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	157,395.92	181,144.56	137,476.79		476,017.27
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	19,451.02	18,584.26	15,495.14		53,530.42
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	44,197.00	52,971.96	43,163.89		140,332.85
Total, Main Account		1779_000	315,190.55	350,735.66	276,408.93	-	942,335.15
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,549,505.97	1,612,630.47	1,246,406.54	-	4,408,542.97