

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Fresno

Court Name: *Superior Court - Fresno*

Enter quarter ending: (1, 2, 3 or 4) **3 C100000**

Fiscal year ending June 30, 2023

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	421,380.01	396,566.25	439,503.10		1,257,449.36
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	39,905.87	43,121.71	47,198.24		130,225.82
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>461,285.88</b>	<b>439,687.96</b>	<b>486,701.34</b>	<b>-</b>	<b>1,387,675.18</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-				-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	242,652.15	248,319.43	278,970.18		769,941.76
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	151,425.89	159,186.52	178,584.84		489,197.25
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	280,180.70	241,090.42	278,494.07		799,765.19
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	48,107.86	41,601.04	49,775.39		139,484.29
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>722,366.60</b>	<b>690,197.41</b>	<b>785,824.48</b>	<b>-</b>	<b>2,198,388.49</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	26,764.36	25,680.08	30,361.60		82,806.04
Fish and Game	F&G 13003	1610	284.86	347.36	456.09		1,088.31
Laboratory fees	PC 1463.14	1620	14,265.50	14,783.94	16,817.33		45,866.77
Criminalistic laboratory fund	H&S 11372.5	1630	0.18	47.00	88.15		135.33
Alcohol programs	PC 1463.16	1640	14,253.72	14,778.58	16,811.00		45,843.30
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	11,501.01	11,964.61	13,909.71		37,375.33
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	23,266.87	23,800.60	27,948.94		75,016.41
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	(1.15)	150.54	4.28		153.67
Criminal justice facilities construction fund	GC 76101	1690	254,394.47	266,881.53	299,751.91		821,027.91
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	123,177.74	125,303.46	141,702.33		390,183.53
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-				-
Automated fingerprint identification	GC 76102	1710	-				-
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	662.28	931.84	637.75		2,231.87
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,075.28	2,657.52	3,583.28		8,316.08
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	-				-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>470,645.12</b>	<b>487,327.06</b>	<b>552,072.37</b>	<b>-</b>	<b>1,510,044.55</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	352,896.37	370,938.29	416,112.40		1,139,947.06
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,421.70	6,669.31	7,291.02		20,382.03
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	395.79	485.43	617.58		1,498.80
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>359,713.86</b>	<b>378,093.03</b>	<b>424,021.00</b>	<b>-</b>	<b>1,161,827.89</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	125,724.17	136,441.39	153,363.32		415,528.88
Civil Assessment	PC 1214.1	1750_14_90	31,845.45	82,010.70	102,208.56		216,064.71
<b>Total, State General Fund</b>			<b>157,569.62</b>	<b>218,452.09</b>	<b>255,571.88</b>	<b>-</b>	<b>631,593.59</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	307,461.26	312,157.65	353,543.56		973,162.47

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Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	348,343.91	318,031.21	350,098.66		1,016,473.78
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	14,919.39	22,467.77	26,731.94		64,119.10
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	44,417.63	37,628.23	40,642.67		122,688.53
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	50,053.50	43,299.05	51,776.02		145,128.57
<b>Total, Main Account</b>		<b>1779_000</b>	<b>765,195.69</b>	<b>733,583.91</b>	<b>822,792.85</b>	-	<b>2,321,572.45</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-				-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,936,776.77</b>	<b>2,947,341.46</b>	<b>3,326,983.92</b>	<b>-</b>	<b>9,211,102.15</b>