

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Alameda



Court Name:

Superior Court - Alameda

Enter quarter ending: (1, 2, 3 or 4)

3 C010000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	912,880.61	986,805.86	948,399.80		2,848,086.27
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	75,780.82	87,651.47	81,483.42		244,915.71
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>988,661.43</b>	<b>1,074,457.33</b>	<b>1,029,883.22</b>	<b>-</b>	<b>3,093,001.98</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-				-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	353,836.22	408,842.89	374,760.01		1,137,439.12
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	263,070.07	307,106.37	285,984.44		856,160.88
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	888,225.05	801,355.53	816,322.24		2,505,902.82
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	176,949.07	166,556.91	171,970.60		515,476.58
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,682,080.41</b>	<b>1,683,861.70</b>	<b>1,649,037.29</b>	<b>-</b>	<b>5,014,979.40</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-				-
Fish and Game	F&G 13003	1610	698.14	278.43	459.66		1,436.23
Laboratory fees	PC 1463.14	1620	2,328.22	1,591.22	1,785.43		5,704.87
Criminalistic laboratory fund	H&S 11372.5	1630	-	-			-
Alcohol programs	PC 1463.16	1640	4,137.24	2,454.71	3,148.73		9,740.68
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,328.22	1,591.22	1,785.43		5,704.87
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-				-
Night court	VC 42006	1670	-				-

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Local courthouse construction fund	GC 76100	1680	225,780.91	262,246.84	244,816.91		<b>732,844.66</b>
Criminal justice facilities construction fund	GC 76101	1690	183,018.19	211,696.41	197,915.49		<b>592,630.09</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	264,238.26	285,310.99	272,410.74		<b>821,959.99</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	275,664.85	295,449.58	282,415.52		<b>853,529.95</b>
Automated fingerprint identification	GC 76102	1710	16,071.46	17,062.95	16,353.14		<b>49,487.55</b>
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	5.82	341.59	324.02		<b>671.43</b>
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-				-
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	91,546.33	106,556.36	99,186.29		<b>297,288.98</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,065,817.64</b>	<b>1,184,580.30</b>	<b>1,120,601.36</b>	<b>-</b>	<b>3,370,999.30</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	610,743.35	714,005.34	665,387.47		<b>1,990,136.16</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	12,790.64	12,260.87	12,136.76		<b>37,188.27</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	998.21	399.66	588.03		<b>1,985.90</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>624,532.20</b>	<b>726,665.87</b>	<b>678,112.26</b>	<b>-</b>	<b>2,029,310.33</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	286,796.05	298,677.38	278,287.73		<b>863,761.16</b>
Civil Assessment	PC 1214.1	1750_14_90	62,511.39	119,743.88	102,185.35		<b>284,440.62</b>
<b>Total, State General Fund</b>			<b>349,307.44</b>	<b>418,421.26</b>	<b>380,473.08</b>	<b>-</b>	<b>1,148,201.78</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	668,395.11	717,824.41	686,533.89		<b>2,072,753.41</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,911.05	15,811.43	13,402.53		<b>44,125.01</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	784,069.52	847,706.96	815,979.19		<b>2,447,755.67</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	56,419.36	54,092.23	53,544.60		<b>164,056.19</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	184,150.57	173,340.25	178,960.73		<b>536,451.55</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,707,945.61</b>	<b>1,808,775.28</b>	<b>1,748,420.94</b>	<b>-</b>	<b>5,265,141.83</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	1,168.84	1,229.17	1,053.22		<b>3,451.23</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>1,168.84</b>	<b>1,229.17</b>	<b>1,053.22</b>	<b>-</b>	<b>3,451.23</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>6,419,513.57</b>	<b>6,897,990.91</b>	<b>6,607,581.37</b>	<b>-</b>	<b>19,925,085.85</b>