

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz



Court Name:

Superior Court - Santa Cruz

Enter quarter ending: (1, 2, 3 or 4)

2 C440000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	178,746.59	114,641.70			293,388.29
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	18,440.95	12,243.31			30,684.26
Total, State - Trial Court Funding		1020_170	197,187.54	126,885.01	-	-	324,072.55
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	5,780.00	6,886.00			12,666.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	33,732.00	17,026.00			50,758.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	99,044.87	81,356.82			180,401.69
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	65,967.17	40,622.20			106,589.37
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	124,168.15	85,076.50			209,244.65
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	29,644.28	20,371.31			50,015.59
Total, County Realignment Revenue		1590	358,336.47	251,338.83	-	-	609,675.30
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	50,023.34	49,904.74			99,928.08
Fish and Game	F&G 13003	1610	2,228.75	1,390.73			3,619.48
Laboratory fees	PC 1463.14	1620	50,016.09	23,479.07			73,495.16
Criminalistic laboratory fund	H&S 11372.5	1630	1,007.75	750.14			1,757.89
Alcohol programs	PC 1463.16	1640	-	-			-
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	-	-			-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	8,579.67	7,247.98			15,827.65
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	820.85	1,066.97			1,887.82
Criminal justice facilities construction fund	GC 76101	1690	58,249.83	100,017.18			158,267.01
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	55,596.60	34,793.35			90,389.95
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	55,007.93	35,299.77			90,307.70
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	14,581.22	10,872.98			25,454.20
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,025.44	472.53			1,497.97
Registration/equipment violations	VC 40225(d)	1715_050	40,636.50	16,780.90			57,417.40
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	16,411.22	10,387.71			26,798.93
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	354,185.19	292,464.05	-	-	646,649.24
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	153,862.78	94,497.33			248,360.11
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,157.27	2,862.49			6,019.76
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	171.51	169.25			340.76
Total, State Penalty Fund		1781_100_9000	157,191.56	97,529.07	-	-	254,720.63
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	61,735.62	35,024.90			96,760.52
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund			61,735.62	35,024.90	-	-	96,760.52
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	139,082.52	87,577.74			226,660.26
Surcharges on Parking Offenses	GC 70372(b)	1779	75,897.00	38,308.50			114,205.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,837.13	8,924.10			19,761.23
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	142,624.25	89,377.40			232,001.65
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,360.32	13,942.16			31,302.48
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	30,841.49	21,202.86			52,044.35
Total, Main Account		1779_000	416,642.71	259,332.76	-	-	675,975.47
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	168.85	2.85			171.70
Total, Court Facilities Trust Fund		1781_300_0000	168.85	2.85	-	-	171.70
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,545,447.94	1,062,577.47	-	-	2,608,025.41