


JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa 

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **2** *C280000*

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	79,976.01	76,486.71			156,462.72
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	10,297.56	10,834.17			21,131.73
Total, State - Trial Court Funding		1020_170	90,273.57	87,320.88	-	-	177,594.45
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	18,379.00	16,266.00			34,645.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,426.00	3,012.00			5,438.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	4,501.91	5,484.10			9,986.01
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	33,301.21	33,427.79			66,729.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	39,097.00	40,594.24			79,691.24
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	11,237.50	10,295.96			21,533.46
Total, County Realignment Revenue		1590	108,942.62	109,080.09	-	-	218,022.71
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	55,351.33	54,704.05			110,055.38
Fish and Game	F&G 13003	1610	1,120.32	1,087.40			2,207.72
Laboratory fees	PC 1463.14	1620	5,958.73	5,325.54			11,284.27
Criminalistic laboratory fund	H&S 11372.5	1630	330.22	107.23			437.45
Alcohol programs	PC 1463.16	1640	5,968.25	5,335.36			11,303.61
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,451.36	4,768.28			10,219.64
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	182.44	220.18			402.62
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	45,427.98	45,538.58			90,966.56
Criminal justice facilities construction fund	GC 76101	1690	11,707.62	11,714.35			23,421.97

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Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	26,741.66	26,822.38			53,564.04
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	26,012.78	25,887.79			51,900.57
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	7,589.03	9,455.79			17,044.82
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	695.58	729.95			1,425.53
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	8,289.23	8,267.16			16,556.39
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	200,826.53	199,964.04	-	-	400,790.57
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	77,705.77	77,989.77			155,695.54
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,126.49	1,145.97			2,272.46
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	983.13	955.06			1,938.19
Total, State Penalty Fund		1781_100_9000	79,815.39	80,090.80	-	-	159,906.19
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	28,918.84	28,313.72			57,232.56
Civil Assessment	PC 1214.1	1750_14_90	3,980.07	549.49			4,529.56
Total, State General Fund			32,898.91	28,863.21	-	-	61,762.12
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	13,270.41	13,339.71			26,610.12
Surcharges on Parking Offenses	GC 70372(b)	1779	1,819.50	2,259.00			4,078.50

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\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,939.59	8,936.48			17,876.07
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	58,979.18	56,033.07			115,012.25
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	6,279.63	6,665.62			12,945.25
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,670.39	10,708.94			22,379.33
Total, Main Account		1779_000	100,958.70	97,942.82	-	-	198,901.52
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-				-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	613,715.72	603,261.84	-	-	1,216,977.56