

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Mono



Court Name:

Superior Court - Mono

Enter quarter ending: (1, 2, 3 or 4)

2 C260000

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED  | Code Section           | JCC Account #   | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>   |                        |                 |                    |                    |                    |                    |                         |
| \$40 court operations assessment for a criminal offense   | PC 1465.8              | 1020_061_0040   | 53,351.70          | 49,897.94          |                    |                    | 103,249.64              |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)  | GC 68090.8             | 1020_110        | 4,927.07           | 5,068.74           |                    |                    | 9,995.81                |
| <b>Total, State - Trial Court Funding</b>   |                        | <b>1020_170</b> | <b>58,278.77</b>   | <b>54,966.68</b>   | -                  | -                  | <b>113,245.45</b>       |
| <b>II. COUNTY REVENUES</b>  |                        |                 |                    |                    |                    |                    |                         |
| <b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>   |                        |                 |                    |                    |                    |                    |                         |
| Fee for recording/indexing documents (100% of collections)  | GC 27361(b)            | 1510            | 3,671.00           | 3,684.00           |                    |                    | 7,355.00                |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)  | GC 76000(c)            | 1510_010        | -                  | -                  |                    |                    | -                       |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001            | 1550            | 46,707.28          | 50,922.22          |                    |                    | 97,629.50               |
| State penalty assessments (county's portion only or 30% of collections)   | PC 1464(a)             | 1555_030        | 16,730.64          | 18,599.65          |                    |                    | 35,330.29               |
| Traffic violator school - balance of fee (77% of collections)   | VC 42007               | 1500            | 35,102.76          | 31,423.59          |                    |                    | 66,526.35               |
| Traffic violator school - \$49 additional fee (49% of collections).   | VC 42007.1             | 1501            | 11,134.16          | 9,865.05           |                    |                    | 20,999.21               |
| <b>Total, County Realignment Revenue</b>  |                        | <b>1590</b>     | <b>113,345.84</b>  | <b>114,494.51</b>  | -                  | -                  | <b>227,840.35</b>       |
| <b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>  |                        |                 |                    |                    |                    |                    |                         |
| County General Fund (Excluding Realignment Revenue Reported Above)  |                        | 1600            | 253.13             | 93.82              |                    |                    | 346.95                  |
| Fish and Game   | F&G 13003              | 1610            | 2,205.80           | 838.02             |                    |                    | 3,043.82                |
| Laboratory fees   | PC 1463.14             | 1620            | 1,042.63           | 1,216.74           |                    |                    | 2,259.37                |
| Criminalistic laboratory fund   | H&S 11372.5            | 1630            | 12.86              | 8.86               |                    |                    | 21.72                   |
| Alcohol programs  | PC 1463.16             | 1640            | 1,042.62           | 1,216.74           |                    |                    | 2,259.36                |
| Alcohol abuse education and prevention  | VC 23645 & PC 1463.25  | 1650            | 674.13             | 871.70             |                    |                    | 1,545.83                |
| Alcohol and drug programs   | H&S 11372.7 & VC 23649 | 1660            | 5.67               | 3.33               |                    |                    | 9.00                    |
| Night court   | VC 42006               | 1670            | -                  | -                  |                    |                    | -                       |

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|---|--------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Local courthouse construction fund                                  | GC 76100                 | 1680                 | 14,654.36          | 14,860.72          |                    |                    | 29,515.08               |
| Criminal justice facilities construction fund                       | GC 76101                 | 1690                 | 5,944.34           | 6,169.81           |                    |                    | 12,114.15               |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104                 | 1700                 | 15,290.61          | 15,175.22          |                    |                    | 30,465.83               |
| Emergency medical services - \$2 for each \$10 base fine            | GC 76000.5               | 1701                 | 17,577.22          | 17,522.17          |                    |                    | 35,099.39               |
| Automated fingerprint identification                                | GC 76102                 | 1710                 | -                  | -                  |                    |                    | -                       |
| "900" telephone numbers   | GC 77211                 | 1711                 | -                  | -                  |                    |                    | -                       |
| Domestic violence fee   | PC 1203.097              | 1714                 | 582.23             | 1,606.76           |                    |                    | 2,188.99                |
| Forensic laboratory fund  | GC 76103                 | 1715_010             | -                  | -                  |                    |                    | -                       |
| DNA identification fund   | GC 76104.5               | 1715_020             | -                  | -                  |                    |                    | -                       |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             | -                  | -                  |                    |                    | -                       |
| Uninsured motorists (\$17.50 conviction)                            | PC 1463.22(a)            | 1715_040             | 679.22             | 885.64             |                    |                    | 1,564.86                |
| Registration/equipment violations                                   | VC 40225(d)              | 1715_050             | -                  | -                  |                    |                    | -                       |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | -                  | -                  |                    |                    | -                       |
| Domestic violence fee (up to \$250)                                 | PC 1463.27               | 1715_090             | -                  | -                  |                    |                    | -                       |
| <b>Total, Other County Fees, Fines and Forfeitures</b>              |                          | <b>1725</b>          | <b>59,964.82</b>   | <b>60,469.53</b>   | -                  | -                  | <b>120,434.35</b>       |
| <b>III. STATE PENALTY FUND</b>                                      |                          |                      |                    |                    |                    |                    |                         |
| Criminal offenses (70% of total collections)                        | PC 1464                  | 1781_100_0000        | 39,038.40          | 43,399.13          |                    |                    | 82,437.53               |
| Proof of correction (34% of \$10 from first correction)             | VC 40611                 | 1781_100_0010        | 1,087.84           | 1,939.69           |                    |                    | 3,027.53                |
| Fish and Game assessment (70% of total collections)                 | PC 1464                  | 1781_100_0020        | 5,111.90           | 986.78             |                    |                    | 6,098.68                |
| <b>Total, State Penalty Fund</b>                                    |                          | <b>1781_100_9000</b> | <b>45,238.14</b>   | <b>46,325.60</b>   | -                  | -                  | <b>91,563.74</b>        |
| <b>IV. STATE GENERAL FUND</b>                                       |                          |                      |                    |                    |                    |                    |                         |
| 20% State Surcharge - Criminal Fines                                | PC 1465.7                | 1762                 | 17,237.61          | 17,427.48          |                    |                    | 34,665.09               |
| Civil Assessment  | PC 1214.1                | 1750_14_90           | (10,958.10)        | (19,518.75)        |                    |                    | (30,476.85)             |
| <b>Total, State General Fund</b>                                    |                          |                      | <b>6,279.51</b>    | <b>(2,091.27)</b>  | -                  | -                  | <b>4,188.24</b>         |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                  |                          |                      |                    |                    |                    |                    |                         |

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|---|---------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Court Construction Penalty Assessments  | GC 70372(a)         | 1772                 | 43,316.71                     | 43,048.36                     |                               |                               | 86,365.07                          |
| Surcharges on Parking Offenses  | GC 70372(b)         | 1779                 | -                             | -                             |                               |                               | -                                  |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373            | 1779_020             | 1,261.50                      | 1,338.09                      |                               |                               | 2,599.59                           |
| \$35 criminal conviction assessment on infractions                                    | GC 70373            | 1779_030             | 44,916.38                     | 41,626.22                     |                               |                               | 86,542.60                          |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611            | 1779_040             | 2,931.41                      | 2,639.28                      |                               |                               | 5,570.69                           |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1          | 1779_050             | 11,564.94                     | 10,267.73                     |                               |                               | 21,832.67                          |
| <b>Total, Main Account</b>  |                     | <b>1779_000</b>      | <b>103,990.94</b>             | <b>98,919.68</b>              | <b>-</b>                      | <b>-</b>                      | <b>202,910.62</b>                  |
| <b>VI. COURT FACILITIES TRUST FUND</b>  |                     |                      |                               |                               |                               |                               |                                    |
| Night court assessment  | VC 42006            | 1781_300_0010        | -                             | -                             |                               |                               | -                                  |
| <b>Total, Court Facilities Trust Fund</b>   |                     | <b>1781_300_0000</b> | <b>-</b>                      | <b>-</b>                      | <b>-</b>                      | <b>-</b>                      | <b>-</b>                           |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>   |                     | <b>1782</b>          | <b>387,098.02</b>             | <b>373,084.73</b>             | <b>-</b>                      | <b>-</b>                      | <b>760,182.75</b>                  |